

**The  
Legislator's  
Guide  
to NTTA**

**January 21, 2016**



# NTTA: *Your* Tolling Authority

- 1** Public, non-profit transportation provider requiring **no legislative appropriations**
- 2** Builds **only** what the region asks us to build
- 3** **Customers** drive the success of the organization

# What NTTA is Not

- 1** NTTA is **not** a private company
- 2** NTTA **does not develop or own** any managed lanes
- 3** NTTA **does not advocate** for more toll roads

# We Are An Open Book



# An Inside Look



## Governance

**Member County oversight** through appointed Board; Governor's appointee

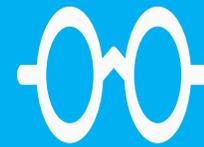
**Independent** financial audit and operational **audit every year**



## Transparency

**Publicly accessible** finances, operations and project information

**Bond notices to counties and legislators**



## Revenue

**Receives no direct tax funding**

Roads **not part** of the state highway system

**Raises capital** for projects through revenue bonds

**System financing**

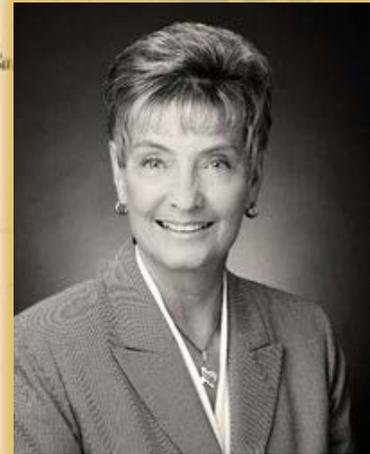


## Awards

**Recognized by Comptroller** for financial transparency

Received *Bond Buyer* SW Region Deal of the Year honor for **Strategic refinancing**

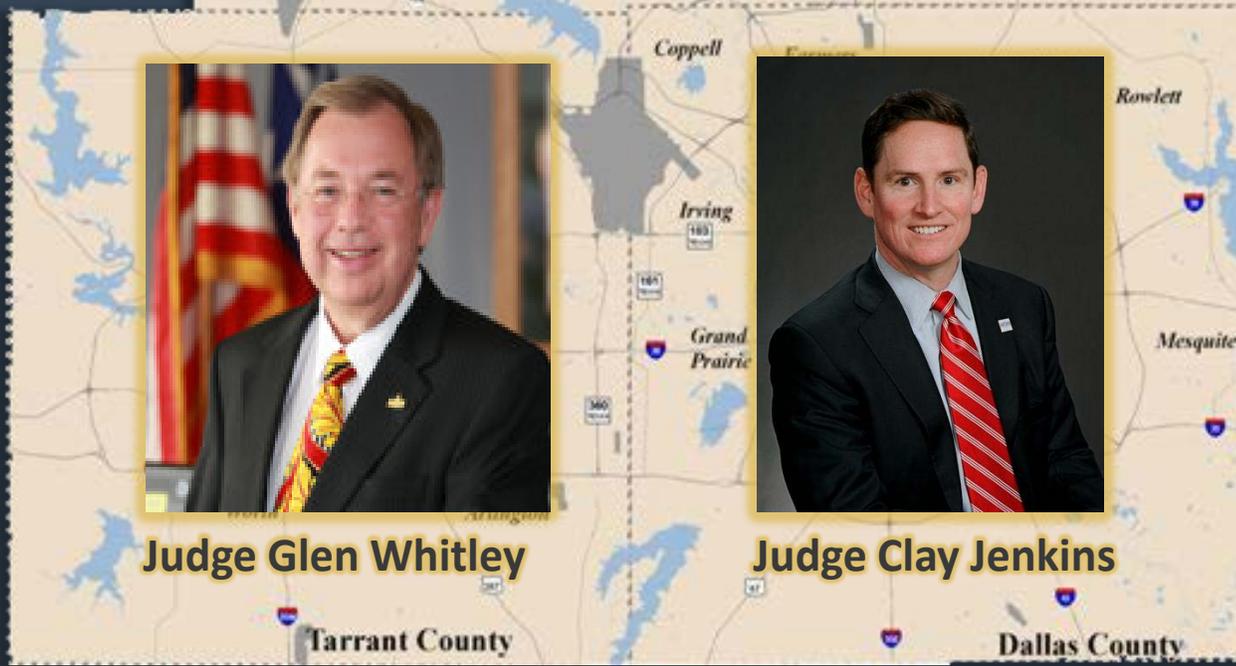
# NTTA Member County Oversight



**Judge Mary Horn**



**Judge Keith Self**



**Judge Glen Whitley**



**Judge Clay Jenkins**



**Governor Greg Abbott**

# Board of Directors Appointed by Member Counties and Governor



# Toll Revenue at a Glance

## 2015

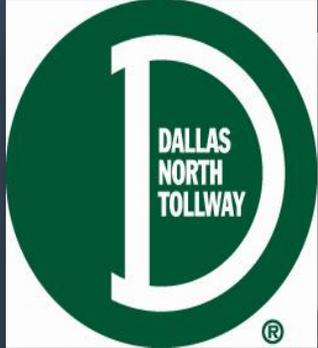


**\$713,880,761**

 Net Debt Service	\$388,319,112
 Operations and Maintenance	\$165,377,934
 Capital Projects	\$160,183,715

# How It Started





Communities  
**Grow**

Where Roads  
**Go**

# DNT/Sam Rayburn Tollway – Economic Growth



2016

# DNT/Sam Rayburn Tollway – Economic Growth





*“The toll road is the ultimate game changer for Cleburne.”*

- Cleburne Mayor,  
Scott Cain

# **\$Billions in New Capacity**

**\$9.5 billion**

total in infrastructure

**\$3.5 billion** to the region  
for non-NTTA projects

**without**

**state appropriations**

**Our Customers:**  
*Your Constituents*

**7.4 million**  
customers & growing

**2 million**  
transactions  
each day

**97%** customer  
satisfaction rate

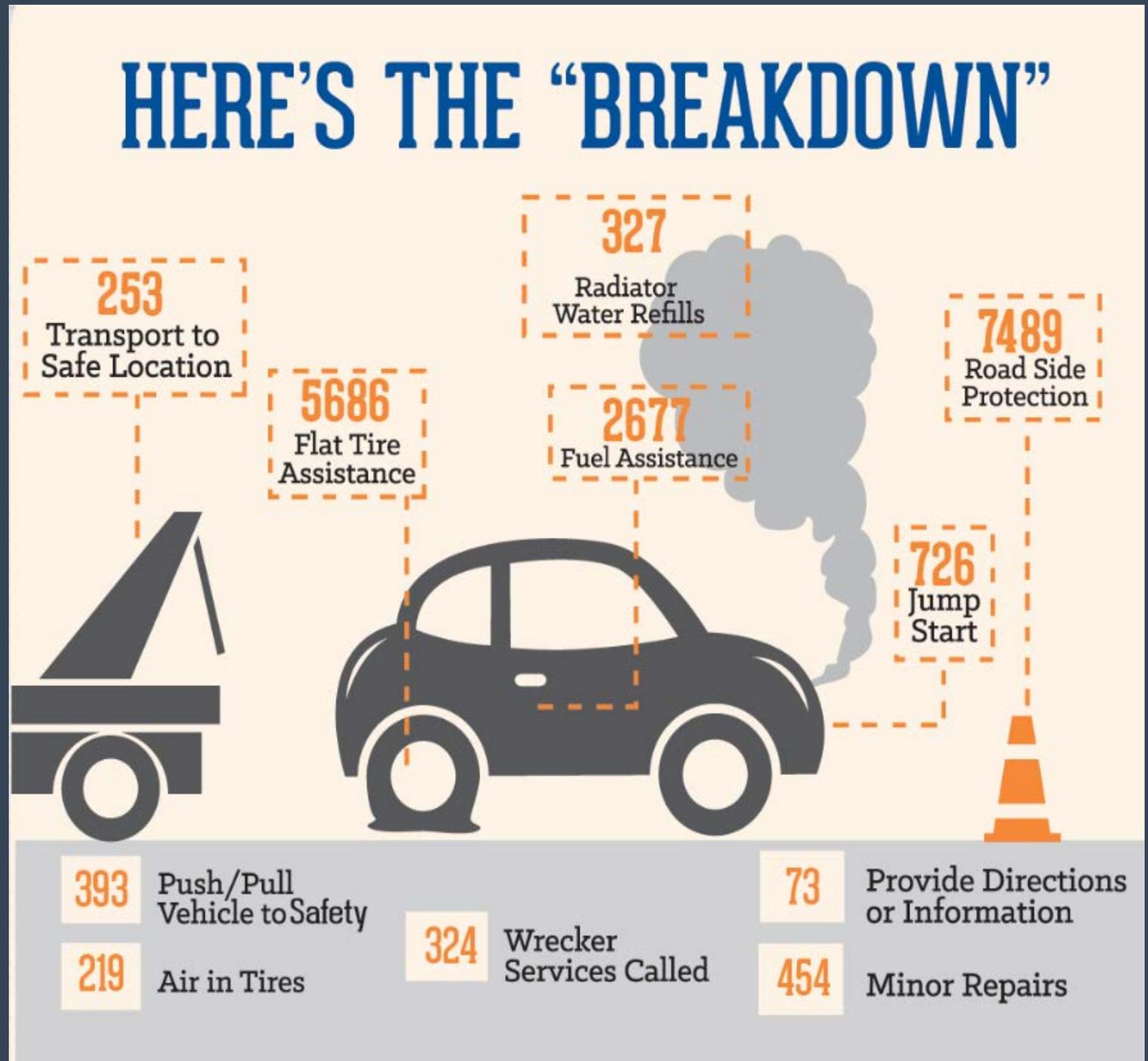


# Legislative Assistance Direct



469-276-4399

# We've Got Your Back



# Projects & Operations

- Reinvestment in system



# NTTA System

**2016**

Dallas North Tollway  
President George Bush Turnpike  
Mountain Creek Lake Bridge  
Addison Airport Toll Tunnel  
Lewisville Lake Toll Bridge  
Sam Rayburn Tollway  
Chisholm Trail Parkway

# Projects & Operations



- Reinvestment in system
- Back office for managed lanes

# Managed Lanes Projects

**LBJ Express (IH 635)**

**North Tarrant Express (Loop 820 and IH  
35W)**

**DFW Connector (SH 121 and SH 114)**

**Midtown Express (SH 183, Loop 12 and  
SH 114)**

**IH 30**

**LBJ East (IH 635)**

**IH 35E**

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# You're in the Know

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