Final payoff date of 2052 assumes the region will not ask NTTA to finance any new system operations, maintenance or capital projects.

**SYSTEM CAPITAL PLAN FY 2020-2024**

**Increasing Traffic Capacity**
- Additional lanes (DNT, PGBT, SRT)
- Corridor extensions (DNT, PGBT, CTP)*

**Technology Enhancements**
- Replace toll collection system
- Lane system upgrades+
- Information security

**System-Wide Roadway Improvements**
- SRT lighting+
- PGBT lighting+
- Signs, roadway markers and pavement resurfacing
- Wall repair and improvements

**Interchange and Ramp Improvements**
- New DNT bridges over US 380
- DNT/PGBT interchange
- PGBT/360 connector planning & design+

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This financial dashboard is published in accordance with House Bill 803, 86th Regular Session (2019).

* Toll revenue is $886,843,140. Remaining $72,188,818 is composed of fees and other revenue. **360 Tollway – A stand-alone TXDOT-NCTCOG-NTTA joint project operated by NTTA.