Final payoff date of 2052 assumes the region will not ask NTTA to finance any new system operations, maintenance or capital projects.

**System Capital Plan FY2019 - FY2023**

**Increasing Traffic Capacity**
- $842 Million
  - Additional lanes (DNT, PGBT, SRT)
  - Corridor extension (DNT in Collin County)

**Technology Enhancements**
- $267 Million
  - Replace toll collection system
  - Lane system upgrades
  - Information security

**System-Wide Roadway Improvements**
- $361 Million
  - PGBT lighting
  - Signs, road markings and shoulder lane enhancements
  - Wall repair and improvements

**Interchange and Ramp Improvements**
- $130 Million
  - New DNT bridges over US 380
  - DNT/PGBT interchange
  - PGBT/360 connector planning & design

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This financial dashboard is published in accordance with House Bill 803, 86th Regular Session (2019).

*Toll revenue is $841,491,016. Remaining $67,692,655 is composed of fees and other revenue. **360 Tollway - A stand-alone TXDOT-NCTCOG-NTTA joint-project operated by NTTA. Sources: 2018 NTTA Comprehensive Annual Financial Report (audited) | Greater detail can be found at NTTA.org | Local Government Debt Report; Fiscal Year End 12/31/2018