

Information Technology (IT) Forecast

Item #	Quarter to be Advertised	Procurement Type	Project Name	Project Description	Contract Term (Months)	Anticipated Cost
1	Q3	RFP	Collections Enhancements (06502-NTT-00-GS-CS)	Audit collections and customer service vendors with respect to collections strategies and practices, compliance with appropriate regulation and laws, adherence to contract terms and general business practices.	36	\$300K
2	Q3	RFI	Physical Access System (06528-NTT-00-GS-IT)	NTTA is looking for information on a system that evaluates and implements a secure, centralized, and integrated facilities access system to manage credentials, monitor and control physical access, and support security operations across NTTA buildings and assets.	NA	NA
3	Q3	RFI	Enterprise Document Management System (06523-NTT-00-GS-IT)	NTTA requires a centralized, secure, and compliant Enterprise Document Management System (EDMS) capable of managing business-critical and sensitive records throughout their lifecycle, including creation, storage, retrieval, and disposal.	NA	NA
4	Q3	RFB	Lane-Level Concrete Saw Cutting	NTTA to provide concrete cutting services for lane-level repairs.	48	150K
5	Q3	RFI	Video Processor Modernization	NTTA will upgrade both hardware and software powering the video wall used by our Safety Operations Center.	NA	NA
6	Q3	RFP	General Technology and Operations Consultant	NTTA is looking for supplemental staff through one or more Consultants to provide project and application support with projects as part of our five (5)-Year Capital Plan and day-to-day applications. Qualified consultants will provide professional services in one or more work areas related to: - General IT systems, - Infrastructure, application design, architecture - Toll systems - Intelligent Transportation Systems (ITS) - Back-Office Systems (BOS) applications - Program and project management	36	\$15M-\$20M
7	Q3	RFP	Information Technology Infrastructure Managed Services Provider	NTTA is looking for a Managed Services Provider (MSP) to provide operational support, monitoring, administration, maintenance, engineering, service management, and continuous improvement services across our enterprise technology environment.	48	\$5M - \$10M
8	Q4	RFI	Lane-Level Video Toll Chassis Upgrade (06404-NTT-00-GS-IT)	IT-Roadway will update the VTC Chassis with state of the art components to provide enhanced monitoring and performance capabilities.	12	\$250K
9	Q4	RFP	Enterprise Document Management System (06524-NTT-00-GS-IT)	NTTA requires a centralized, secure, and compliant Enterprise Document Management System (EDMS) capable of managing business-critical and sensitive records throughout their lifecycle, including creation, storage, retrieval, and disposal.	TBD	TBD
10	Q1/2027	RFP	Physical Access System (06520-NTT-00-GS-IT)	NTTA is looking to upgrade to a new system that evaluates and implements a secure, centralized, and integrated facilities access system to manage credentials, monitor and control physical access, and support security operations across NTTA buildings and assets.	36	TBD

Maintenance Forecast

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ARCHITECTURE			-ARCHITECTURE-		ARCHITECTURE	
1	Q4	RFQ	Architectural Services for Gleneagles Campus Renovation 06188-GEC-00-PS-MA	Provide design services for the development of drawing and specs for a multi, phased renovation of Gleneagles campus.	84	TBD
CONSTRUCTION			-CONSTRUCTION-		CONSTRUCTION	
1	Q3	RFB	Plano Operations Center Exterior Rehabilitation - 06209-MSC-00-CN-MA	Pressure wash walls/panels, exterior canopies; reseal exterior windows; clean/repaint exterior doors, louvers, roll-up doors, wash bay structure and Material Storage Bins; address slab/drainage issues; reseal patio surface and floor joints; replace lights	12	\$500K-\$1M
2	Q4	RFB	Western Operations Center Renovation (Fort Worth)- 06367-CTP-00-3A-MA	Renovate a ~26,000 SF leased building to serve as the Western Operations Center for RSS, DPS, and IT-Roadway personnel with supporting warehouse and fleet maintenance bays.	12	\$7M-\$10M
3	Q4	RFB	Brine Maker Installation at SRT/I-35 (06545-SRT-01-CN-MA)	Install brine making equipment at the SRT/I-35 winter storage site and includes new electrical and water lines from point of service to brine equipment.	6	\$100K-\$200K
4	Q4	RFB	Plano Ops Center Fuel Island Rehabilitation - 06546-MSC-00-CN-MA	Replace existing Plano Operations Center (POC) fuel island pumps and repair concrete curb and other appurtenances.	6	\$50K-\$100K
5	Q4	RFB	Sanitary Sewer Pipe Replacement - 5910 Gleneagles - 06592-GEC-00-CN-MA	Replacement of partial existing underground sanitary sewer pipe at NTTA Gleneagles Building 5910. Includes tunneling to access existing sanitary sewer pipe.	6	\$250-\$500K
6	Q1 2027	RFB	Frisco Fleet Wash Bay Improvements - 06269-FOC-00-CN-MA	Construction services for improvements in fleet wash bay at Frisco Maintenance Operations Center to upgrade drainage system, replace overhead doors with operators, add safety catwalk, replace pressure washing, dispensing systems, and reels, and insulate wash bay.	12	\$500K-\$1M
7	Q1 2027	RFB	Frisco Operations Center Exterior Rehabilitation - 06549-FOC-00-CN-MA	Pressure wash walls/panels, exterior canopies; reseal exterior windows; clean/repaint exterior doors, louvers, roll-up doors, wash bay structure and Material Storage Bins; address slab/drainage issues; replace lights	12	\$500K-\$1M
GOODS			- GOODS-		GOODS	
1	Q4	RFB	2027 Step Box Van	Purchase and delivery of 22.5K GVWR Step Box Van for support of roadway operations.	18	\$100K-\$200K
2	Q4	RFB	2027 Ford Fleet Vehicles	Purchase and delivery of Ford Fleet vehicles	18	\$500K-\$1M

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3	Q4	RFB	2027 Concrete Mixer Truck	Purchase and delivery of a new international HV607 with a 10.5-11yd concrete mixer body	18	\$300K-\$500K
4	Q4	RFB	2027 Chevrolet Fleet Vehicles	Purchase and delivery of 2027 Chevrolet fleet vehicles	18	\$1M-\$5M
5	Q4	RFB	2027 Elliott L50 Aerial Bucket	Purchase and delivery of a new Elliott L50 Aerial Bucket Truck	18	\$500K-\$1M
6	Q4	RFB	2027 Terex L55 Aerial Bucket Truck	Purchase and Delivery of a Terex TL55 Aerial Bucket	18	\$300K-\$500K
7	Q4	RFB	2027 International Fleet Vehicles	Purchase and delivery of new International fleet vehicles	18	\$1M-\$5M
8	Q4	RFB	Aftermarket Sweeper Brooms	Purchase of Aftermarket Sweeper Brooms for NTTA equipment	36	\$200K-\$300K
9	Q4	RFB	Aluminum Sign Panels	Purchase and delivery of aluminum sign panels with reflective sheeting	36	Below \$50K
SERVICES - SERVICES- SERVICES						
1	Q3	RFB	Hydrocarbon Detection Services - 06580-AAT-01-GS-MA	Contractor to provide inspections, maintenance and repairs of the hydrocarbon detection system in the Addison Airport Toll Tunnel.	36	\$100K-\$200K
2	Q3	RFB	Janitorial Services for Ancillary Facilities	Janitorial services for the Frisco Operations Center, Plano Operations Center, MLP3 and restrooms at four material stockpiles along the Dallas North Tollway and Sam Rayburn Tollway.	24	\$200K-\$300K
3	Q3	RFB	2027 Snow and Ice Removal Service	Snow and ice removal service to augment in-house operations as needed.	12	\$200K-\$300K
4	Q3	RFB	DNT Mulch Installation Arapaho Rd to SRT	Installation of mulch for protection and enhancement along DNT between Arapaho to SRT	12	\$100K-\$200K
5	Q3	RFB	DNT Mulch Installation SRT to Panther Creek Parkway	Installation of mulch for protection and enhancement along DNT between SRT to Panther Creek	12	\$100K-\$200K
6	Q3	RFB	SRT Mulch Installation Business 121 to Preston Rd	Installation of mulch for protection and enhancement along Business 121 to Preston Rd	12	\$100K-\$200K

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7	Q3	RFB	SRT Mulch Installation Denton Tap Rd to Carrollton Parkway	Installation of mulch for protection and enhancement between Denton Tap Rd to Carrollton Parkway	12	\$100K-\$200K
8	Q3	RFB	SRT Mulch Installation Ohio Dr to Hwy 75	Installation of mulch for protection and enhancement between Ohio Dr to Hwy 75	12	\$100K-\$200K
9	Q3	RFB	DNT Landscape Bed Pre-Emergent Arapaho Rd to SRT	Apply landscape bed pre-emergent and fertilizer to treat 22 acres of landscape beds along DNT between Arapaho and SRT	24	\$200K-\$300K
10	Q3	RFB	DNT Landscape Bed Pre-Emergent SRT To Panther Creek	Apply landscape bed pre-emergent and fertilizer to treat 10 acres of landscape beds along DNT between SRT to Panther Creek	24	\$200K-\$300K
11	Q3	RFB	SRT Landscape Bed Pre Emergent from Business 121 to Preston Rd	Apply landscape bed pre-emergent and fertilizer to treat 16 acres of landscape beds along DNT between Business 121 to Preston Rd	24	\$200K-\$300K
12	Q3	RFB	SRT Landscape Bed Pre Emergent from Denton Tap Rd to Carrollton Parkway	Apply landscape bed pre-emergent and fertilizer to treat 12 acres of landscape beds along DNT between Denton Tap Rd to Carrollton Parkway	24	\$200K-\$300K
13	Q3	RFB	SRT Landscape Bed Pre Emergent from Ohio Dr to Hwy 75	Apply landscape bed pre-emergent and fertilizer to treat 13 acres of landscape beds along DNT between Ohio Dr to Hwy 75	24	\$200K-\$300K
14	Q3	RFB	Open Market Dumpster Service	Dumpster Service	36	\$200K-\$300K
15	Q3	RFB	Silicone Joint Sealant	Purchase of Silicone Joint Sealants Dow 890-SL, Dow888 or Pecora 301NS.	36	\$200K-\$300K
16	Q4	RFP	Fleet Fuel Card Services	Third party fleet fueling card services to support fueling of NTTA fleet vehicles	48	\$1M-\$5M

Project Delivery Forecast

Item #	Quarter to be Advertised	Procurement Type	Project Name	Project Description	Contract Term (Months)	Anticipated Cost
CONSTRUCTION - CONSTRUCTION - CONSTRUCTION						
1	Q3	RFB	PGBT Segment 6 Restriping 06492-PGB-06-CN-PD	Remove and replace all pavement striping on PGBT Segment 6 (from SH-78 to I-30). Scope includes furnishing and installing delineators on guardrails and concrete barriers along the project limits.	5	\$1M - \$5M
2	Q3	RFB	PGBT Restriping project (Seg 04, 05, 06, 07 and 08) 06493-PGB-00-CN-PD	Mainlane and ramp recapping of edge lines and skip lines on PGBT Segments 4 and 5 (from I-35E to N. Belt Line Road). Mainlane and ramp recapping of edge lines on PGBT Segments 7 and 8 (from SH-183 to I-20).	3	\$1M - \$5M
3	Q3	RFB	2027 Raised Pavement Marker Replacement 06494-NTT-00-CN-PD	Replacement of all Raised Pavement Markers (RPM) on the DNT, SRT, and LLTB mainlanes and gores, due to snow and ice operations	4	\$500K - \$1M
4	Q4	RFB	DNT Seg 01 Wall and Fence Repairs 06475-DNT-01-CN-PD	Structural and aesthetic repairs on cast-in-place retaining walls and bridge rail fences on Dallas North Tollway between Walnut Hill Lane and IH 635.	4	\$100K - \$300K
5	Q4	RFB	SRT Drainage Improvements 06478-SRT-00-CN-PD	Re-grading existing ditches, restoring drainage flowlines to as-built conditions, and addressing inlet sedimentation and erosion concerns throughout the corridor. Work also includes underdrain corrections at the Spring Creek.	5	\$1M - \$5M
6	Q4	RFB	Tarleton State Parkway Interchange 06513-CTP-02-CN-PD	New diamond interchange providing ramping between CTP and Tarleton State Parkway. Includes 4-span bridge, embankment & tolling infrastructure	30	\$40M - \$50M
7	Q4	RFB	DNT (Seg 03) and LLTB Restriping project 06568-NTT-00-CN-PD	Lifecycle replacement of existing mainlane and ramp pavement markings on DNT from PGBT to SRT and Lewisville Lake Toll Bridge	4	\$1M - \$5M
8	Q4	RFB	PGBT at Frankford Noise Wall Repair 06577-PGB-03-CN-PD	Pavement rehabilitation on the Dallas North Tollway (DNT) northbound and southbound lanes from IH-635 to Haverwood Ln.	9	\$1M - \$5M
9	Q4	RFB	DNT Segment 2 Pavement Rehabilitation 06473-DNT-02-CN-PD	Localized pavement rehabilitation on the Dallas North Tollway (DNT) northbound and southbound lanes from IH-635 to Haverwood Ln. Work also includes installation of MBGF, construction of concrete traffic barrier and striping.	6	\$1M - \$5M
10	Q4	RFB	PGBT at IH35E DC Bridge Joint and Approach Slab Rehabilitation 06578-PGB-03-CN-PD	Bridge joint replacement and approach slab rehabilitation for various direct connectors in the PGBT/IH 35E interchange	4	\$1M - \$5M
11	Q1 2027	RFB	SRT Continous Lighting Construction, Phase 1, Coit Road to East of US 75 06469-SRT-03-CN-PD	Installation of continuos lighting system of roadside and high mast lighting for the SRT mainlanes from west of Coit Road to Medical Center Drive	24	\$5M - \$10M
12	Q1 2027	RFB	Systemwide concrete pavement profiling	Concrete pavement profile corrections using polyurethane injection to restore pavement elevations and address localized settlement.	10	\$1M - \$5M
13	Q1 2027	RFB	DNT (Seg 03) Pavement	Concrete pavement joint sealing and surface rehabilitation improvements on DNT Segment 03 between PGBT and SRT.	8	\$1M - \$5M
PROFESSIONAL SERVICES - PROFESSIONAL SERVICES- PROFESSIONAL SERVICES						
1	Q3	RFQ	Design Engineering Services for PGBT Seg 8 Wall Stabilization (Phase 3A for 11 walls) between IH 20 and IH 30 06275-PGB-08-PS-PD	Design Engineering Services for PGBT Seg 8 Wall Stabilization (Phase 3A for 11 walls) between IH 20 and IH 30	36	\$1M - \$5M

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Item #	Quarter to be Advertised	Procurement Type	Project Name	Project Description	Contract Term (Months)	Anticipated Cost
2	Q3	RFQ	Design Engineering Services for PGBT Seg 8 Wall Stabilization (Phase 3B for 9 walls) between IH 20 and IH 30 06276-PGB-08-PS-PD	Design Engineering Services for PGBT Seg 8 Wall Stabilization (Phase 3B for 9 walls) between IH 20 and IH 30	36	\$1M - \$5M
3	Q3	RFQ	PGBT/360T Connector Environmental Engineering Services 06537-PGB-09-PS-PD	Environmental engineering services for direct connector from PGBT to 360T along IH 20	30	\$1M - \$5M
4	Q4	RFQ	DNT Extension 4B Schematic and EA Re-evaluation	Environmental and schematic engineering services for ramp reversals and project update of the DNT extension from FM 428 to Grayson County Line.	30	\$1M - \$5M
5	Q2 2027	RFQ	PGBT East Branch Project Control and ROW Surveying	Surveying services to establish corridor level project control, photometrics for design services, and develop corridor right-of-way maps and parcel descriptions	48	\$1M - \$5M
6	Q2 2027	RFQ	PGBT East Branch Project ROW Acquisition Services	Comprehensive right-of-Way acquisition services for PGBT East Branch from IH 30 to IH 20, including appraisals, appraisal review, condemnation support, and relocation assistance to clear the ROW for design and construction.	48	\$5M - \$10M

Traffic Incident Management Forecast

Item #	Quarter to be Advertised	Procurement Type	Project Name	Project Description	Contract Term (Months)	Anticipated Cost
1	Q4	RFP	Advanced Traffic Management System	An ATMS to operate ITS devices, manage lane closures, and integrate multiple systems into singular platform	48	\$5M - \$10M