

# Information Technology (IT) Forecast

Item #	Quarter to be Advertised	Procurement Type	Project Name	Project Description	Contract Term (Months)	Anticipated Cost
1	Q2	RFP	Collections Enhancements (06502-NTT-00-GS-CS)	Audit collections and customer service vendors with respect to collections strategies and practices, compliance with appropriate regulation and laws, adherence to contract terms and general business practices.	36	\$300K
2	Q2	RFP	Managed Print Services (06489-NTT-00-GS-IT)	NTTA is seeking a procurement of a managed print services vendor to provide comprehensive print, copy, and scan solutions across our infrastructure including hardware lease with support services.	48	\$1M - \$2M
3	Q2	RFI	Physical Access System	NTTA is looking for information on a system that evaluates and implements a secure, centralized, and integrated facilities access system to manage credentials, monitor and control physical access, and support security operations across NTTA buildings and assets.	NA	NA
4	Q2	RFI	Enterprise Document Management System	NTTA requires a centralized, secure, and compliant Enterprise Document Management System (EDMS) capable of managing business-critical and sensitive records throughout their lifecycle, including creation, storage, retrieval, and disposal.	NA	NA
5	Q2	RFI	Advanced Traffic Management System (26018-NTT-00-GS-IT)	Seeking solutions for a secure, reliable, and user friendly ATMS solution, supporting the Safety Operations Center's mission critical safety and incident response functions, integrates seamlessly with existing and future systems, and enables efficient, well-trained operations without disrupting ongoing NTTA business activities.	NA	NA
6	Q3	RFI	Lane-Level Video Toll Chassis Upgrade (06404-NTT-00-GS-IT)	IT-Roadway will update the VTC Chassis with state of the art components to provide enhanced monitoring and performance capabilities.	12	\$25K
7	Q3	RFB	Lane-Level Concrete Saw Cutting	Procurement to provide concrete cutting services for lane-level repairs.	48	150K
8	Q4	RFP	Enterprise Document Management System	NTTA requires a centralized, secure, and compliant Enterprise Document Management System (EDMS) capable of managing business-critical and sensitive records throughout their lifecycle, including creation, storage, retrieval, and disposal.	TBD	TBD
9	Q1/2027	RFP	Physical Access System	NTTA is looking to upgrade to a new system that evaluates and implements a secure, centralized, and integrated facilities access system to manage credentials, monitor and control physical access, and support security operations across NTTA buildings and assets.	36	TBD

# Maintenance Forecast

Item #	Quarter to be Advertised	Procurement Type	Project Name	Project Description	Contract Term (Months)	Anticipated Cost
ARCHITECTURE			-ARCHITECTURE-		ARCHITECTURE	
1	Q3	RFQ	Architectural Services for Gleneagles Campus Renovation - 06188-GEC-00-PS-MA	Provide design services for the development of drawing and specs for a multi, phased renovation of Gleneagles campus.	84	TBD
CONSTRUCTION			-CONSTRUCTION-		CONSTRUCTION	
1	Q2	RFB	Plano/Frisco Vehicle gates - 06130-NTT-00-CN-MA	Replace the Vehicle automatic gates at the Plano and Frisco Operations Centers.	12	\$500K-\$1M
2	Q2	RFB	MLP-9 HVAC Repair - 06464-PGB-04-CN-MA	Replacement of existing condensing unit and existing AHU. 4 new mini split units.	6	\$100K-\$200K
3	Q3	RFB	Plano Exterior/Site Improvements - 06209-MS-00-CN-MA	Pressure wash walls/panels, exterior canopies; reseal exterior windows; clean/repaint exterior doors, louvers, roll-up doors, wash bay structure and Material Storage Bins; address slab/drainage issues; reseal patio surface and floor joints; replace lights	12	\$500K-\$1M
4	Q3	RFB	Frisco Exterior/Site Improvements -06549-FOC-00-CN-MA	Pressure wash walls/panels, exterior canopies; reseal exterior windows; clean/repaint exterior doors, louvers, roll-up doors, wash bay structure and Material Storage Bins; address slab/drainage issues; replace lights	12	\$500K-\$1M
5	Q3	RFB	Frisco Fleet Wash Bay Improvements - 06269-FOC-00-CN-MA	Construction services for improvements in fleet wash bay at Frisco Maintenance Operations Center to upgrade drainage system, replace overhead doors with operators, add safety catwalk, replace pressure washing, dispensing systems, and reels, and insulate wash bay	12	\$500K-\$1M
6	Q4	RFB	Western Operations Center Renovation (Fort Worth)	Renovate a ~26,000 SF leased building to serve as the Western Operations Center for RSS, DPS, and IT-Roadway personnel with supporting warehouse and fleet maintenance bays.	12	\$7M-\$10M
GOODS			- GOODS-		GOODS	
1	Q3	RFB	AATT Right of Way Fencing Materials	Purchase of right of way fencing materials for the Addison Airport Toll Tunnel	36	\$200K-\$300K
2	Q3	RFB	Deicing Materials	Purchase and delivery of sodium chloride, magnesium chloride, calcium chloride and other products as needed for deicing operations.	24	\$300K-\$500K
3	Q2	RFB	Mower OEM Parts and repairs	Purchase of OEM parts and repairs for mowers: ExMark and John Deere	36	\$100K-\$200K
4	Q3	RFB	Graphic and Signage Materials	Purchase of pressure sensitive adhesive film such as reflective sheeting, vinyl, printable wrap film and overaly films	36	\$100K-\$200K

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5	Q3	RFB	STIHL OEM Parts and Service	Purchase of STIHL OEM Parts and Service	36	\$50K-\$100K
6	Q4	RFB	Aftermarket Sweeper Brooms	Purchase of Aftermarket Sweeper Brooms for NTTA equipment	36	\$200K-\$300K
7	Q4	RFB	Aluminum Sign Panels	Purchase and delivery of aluminum sign panels with reflective sheeting	36	Below \$50K
<b>SERVICES - SERVICES- SERVICES</b>						
1	Q3	RFB	Generator Preventive Maintenance	Provide Preventative Maintenance and repairs on NTTA generators on DNT, AATT, FOC, POC, 5900, 5910 and LLTB	36	\$200 - \$300K
2	Q3	RFQu	Hydrocarbon Detection Services - 06441-AAT-01-GS-MA	Contractor to provide inspections, maintenance and repairs of the hydrocarbon detection system in the Addison Airport Toll Tunnel.	24	Under \$50K
3	Q3	RFP	Fleet Fuel Card Services	Third party fleet fueling card services to support fueling of NTTA fleet vehicles	48	\$1M-\$5M
4	Q3	RFB	Fire Protection Service	Alarm monitoring, preventative maintenance, and repairs for fire protection devices and systems	36	\$200 - \$300K
5	Q3	RFB	Ice Machine Preventive Maintenance	preventative maintenance and repairs of ice machines located at multiple NTTA facilities.	36	\$100K-\$200K
6	Q3	RFB	Janitorial Services for Ancillary Facilities	Janitorial services for the Frisco Operations Center, Plano Operations Center, MLP3 and restrooms at four material stockpiles along the Dallas North Tollway and Sam Rayburn Tollway.	24	\$200K-\$300K
7	Q3	RFB	2027 Snow and Ice Removal Service	Snow and ice removal service to augment in-house operations as needed.	12	\$200K-\$300K

## Project Delivery Forecast

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<b>CONSTRUCTION - CONSTRUCTION - CONSTRUCTION</b>						
1	Q2	RFB	DNT ML & IH35E SB DC MLPO Bridge Deck Improvement 06463-DNT-01-CN-PD	Multy Layer Polymer Overlay Treatment for 9 bridges on DNT between IH35E and IH 635	6	\$1M - \$5M
2	Q2	RFB	PGBT Continuous Lighting Construction, Phase 4, DNT to SH 78 05988-PGB-00-CN-PD	Installation of continuous lighting system of roadside and high mast lighting for the PGBT mainlanes from west of Dallas North Tollway to SH 78	24	\$10M - \$20M
3	Q2	RFB	SRT Joint Cleaning and Sealing 06498-SRT-01-CN-PD	Joint cleaning and sealing for longitudinal and transverse joints, and isolated concrete pavement repairs on the SRT Segment 1 from Denton Tap Rd. to Castle Hills Dr.	4	\$1M - \$5M
4	Q3	RFB	SRT Landscape Erosion Repairs, Phase 2 06459-SRT-01-CN-PD	Concrete flume installation and repairs to landscape bed vegetation and irrigation on SRT	16	\$1M - \$5M
5	Q3	RFB	DNT Seg 01 Wall and Fence Repairs 06475-DNT-01-CN-PD	Structural and aesthetic repairs on cast-in-place retaining walls and bridge rail fences on Dallas North Tollway between Walnut Hill Lane and IH 635.	6	\$1M - \$5M
6	Q2	RFB	PGBT-WE Retaining Wall Stabilization Improvements 06291-PGB-08-CN-PD	Stabilization of 7 retaining walls along the PGBT in Grand Prairie (NW wall at Pioneer Pkwy.; SW wall at Arkansas Ln.; and 5 walls at Warrior Trail Dr.)	30	\$10-\$20M
7	Q4	RFB	SRT Drainage Improvements 06478-SRT-00-CN-PD	Re-grading existing ditches, restoring drainage flowlines to as-built conditions, and addressing inlet sedimentation and erosion concerns throughout the corridor. Work also includes underdrain corrections at the Spring Creek.	6	\$1M - \$5M
8	Q3	RFB	Wycliff Winter Maintenance Facility 06339-DNT-01-CN-PD	Site work, area paving and structure construction for a covered winter maintenance facility for equipment and salt storage at southwest quadrant of DNT and Wycliff Ave.	15	\$5M - \$10M
9	Q3	RFB	Tarleton State Parkway Interchange 06513-CTP-02-CN-PD	New diamond interchange providing ramping between CTP and Tarleton State Parkway. Includes 4-span bridge, embankment & tolling infrastructure	30	\$40M - \$50M

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10	Q3	RFB	360T Landscape, Irrigation & Turf Improvements, Phase 2 06227-360-00-CN-PD	Construction of landscaped focus areas with irrigation improvements, and sodding along the corridor from north of Camp Wisdom Road to south of Lone Star.	18	\$10M - \$20M
11	Q4	RFB	PGBT Erosion Mitigation at White Rock Creek 06232-PGB-01-CN-PD	PGBT channel erosion repairs and gabion installation at White Rock Creek	6	\$1M - \$5M
12	Q3	RFB	PGBT Segment 6 Restriping 06492-PGB-06-CN-PD	Remove and replace all pavement striping on PGBT Segment 6 (from SH-78 to I-30). Scope includes furnishing and installing delineators on guardrails and concrete barriers along the project limits.	6	\$1M - \$5M
13	Q3	RFB	PGBT Restriping project (Seg 04, 05, 06, 07 and 08) 06493-PGB-00-CN-PD	Mainlane and ramp recapping of edge lines and skip lines on PGBT Segments 4 and 5 (from I-35E to N. Belt Line Road). Mainlane and ramp recapping of edge lines on PGBT Segments 7 and 8 (from SH-183 to I-20).	5	\$1M - \$5M
14	Q3	RFB	2027 Raised Pavement Marker Replacement 06494-NTT-00-CN-PD	Replacement of all Raised Pavement Markers (RPM) on the DNT, SRT, and LLTB mainlanes and gores, due to snow and ice operations	3	\$500K - \$1M
15	Q4	RFB	DNT (Seg 03) and LLTB Restriping project	Lifecycle replacement of existing mainlane and ramp pavement markings on DNT from PGBT to SRT and Lewisville Lake Toll Bridge	4	\$1M - \$5M
16	Q4	RFB	PGBT at Frankford Noise Wall Repair	Realignment and partial reconstruction of an existing sound wall between Kelly Boulevard and Frankford Road	5	\$1M - \$5M
17	Q4	RFB	DNT Segment 2 Pavement Rehabilitation 06473-DNT-02-CN-PD	Pavement rehabilitation on the Dallas North Tollway (DNT) northbound and southbound lanes from IH-635 to Haverwood Ln.	16	\$10M - \$20M
18	Q4	RFB	PGBT at IH35E DC Bridge Joint and Approach Slab Rehabilitation	Bridge joint replacement and approach slab rehabilitation for various direct connectors in the PGBT/IH 35E interchange	6	\$1M - \$5M
<b>PROFESSIONAL SERVICES</b> <span style="margin-left: 200px;">- PROFESSIONAL SERVICES-</span> <span style="float: right;">PROFESSIONAL SERVICES</span>						

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1	Q3	RFQ	PGBT Retaining Wall Stabilization Design Services 06275-PGB-08-PS-PB	Design Engineering Services for PGBT Seg 8 Wall Stabilization (Phase 3A for 11 walls) between IH 20 and IH 30	36	\$1M - \$5M
2	Q3	RFQ	Design Engineering Services for PGBT Seg 8 Wall Stabilization (Phase 3B for 9 walls) between IH 20 and IH 30	Design Engineering Services for PGBT Seg 8 Wall Stabilization (Phase 3B for 9 walls) between IH 20 and IH 30	36	\$1M - \$5M
3	Q3	RFQ	PGBT/360T Connector Environmental Engineering Services	Environmental engineering services for direct connector from PGBT to 360T along IH 20	24	\$1M - \$5M
4	Q4	RFQ	PGBT East Branch Project Control and ROW Surveying	Surveying services to establish corridor level project control, photometrics for design services, and develop corridor right-of-way maps and parcel descriptions	48	\$1M - \$5M
5	Q4	RFQ	PGBT East Branch Project ROW Acquisition Services	Comprehensive right-of-Way acquisition services for PGBT East Branch from IH 30 to IH 20, including appraisals, appraisal review, condemnation support, and relocation assistance to clear the ROW for design and construction.	48	\$5M - \$10M
6	Q4	RFQ	DNT Extension 4B Schematic and EA Re-evaluation	Environmental and schematic engineering services for ramp reversals and project update of the DNT extension from FM 428 to Grayson County Line.	24	\$1M - \$5M

## Traffic and Incident Management (TIM) Forecast

Item #	Quarter to be Advertised	Procurement Type	Project Name	Project Description	Contract Term (Months)	Anticipated Cost
1	Q4	RFP	Advanced Traffic Management System	An ATMS to operate ITS devices, manage lane closures, and integrate multiple systems into singular platform	48	\$5M - \$10M