

Internal Audit Forecast

Item #	Quarter to be Advertised	Procurement Type	Project Name	Project Description	Contract Term (Months)	Anticipated Cost
1	Q4	RFQ	Operational Audit and ERM Vendor	Need for consultant to provide subject expertise on audits (non-IT specific) including: Safety, ERM, Tollway industry specific operations, etc., general best practices / benchmarking for support functions (Procurement, HR, Contract, etc.)	36	\$150K - 200K
2	Q4	RFQ	IT Audit Vendor	Need for consultant to provide subject expertise on audits including: IT Operations, Governance, Cybersecurity, Data Governance, Data Privacy, Disaster Recovery /Business Continuity	36	\$150K

Information Technology (IT) Forecast

Item #	Quarter to be Advertised	Procurement Type	Project Name	Project Description	Contract Term (Months)	Anticipated Cost
1	Q1 2026	RFB	Video Toll Chassis Upgrade	IT-Roadway will update VTC Chassis with state of the art components to provide enhanced monitoring and performance capabilities.	12	\$25k
2	Q1 2026	RFB	Lane-Level Concrete Saw Cutting	Procurement to provide concrete cutting services for lane-level repairs	48	\$150K

Maintenance Forecast

Item #	Quarter to be Advertised	Procurement Type	Project Name	Project Description	Contract Term (Months)	Anticipated Cost
ARCHITECTURE			-ARCHITECTURE-		ARCHITECTURE	
1	Q1 2026	RFQ	Architectural Services for Gleneagles Campus Renovation - 06188-GEC-00-PS-MA	Provide design services for the development of drawing and specs for a multi, phased renovation of Gleneagles campus.	72	TBD
CONSTRUCTION			-CONSTRUCTION-		CONSTRUCTION	
1	Q4	RFB	Plano & Frisco Vehicle and Pedestrian Gates - 06130-NTT-00-CN-MA -	Replace the automatic gates for both Vehicle and Pedestrians at one of the Maintenance Operations Centers.	12	\$200K-\$300K
2	Q4	RFB	Frisco and Plano Exterior/Site Improvements - 06209-MSC-00-CN-MA	Pressure wash walls/panels, exterior canopies; reseal exterior windows; clean/repaint exterior doors, louvers, roll-up doors, wash bay structure and Material Storage Bins; address slab/drainage issues; reseal patio surface and floor joints; replace lights	12	\$1M-\$2M
3	Q1 2026	RFB	Frisco and Plano Exterior/Site Improvements - 06209-MSC-00-CN-MA	Pressure wash walls/panels, exterior canopies; reseal exterior windows; clean/repaint exterior doors, louvers, roll-up doors, wash bay structure and Material Storage Bins; address slab/drainage issues; reseal patio surface and floor joints; replace lights	12	\$1M-\$2M
4	Q4	RFB	MLP-4 Window Rehabilitation	replace all exterior and interior window seals, repair or replace existing windows that have their internal seals compromised, repair or replace existing trim features to guarantee weather tightness.	6	\$100K-\$200K
5	Q4	RFB	Addison Airport Toll Tunnel Fire Alarm System 06408-AAT-00-CN-MA	Remove and replace fire alarm system	12	\$300K-\$500K
GOODS			-GOODS-		GOODS	
1	Q4	RFB	Landscape Plant materials - 06228-NTT-00-GS-MA	Purchase and delivery of native and adaptive plants meeting the NTTA visual quality and sustainability standards.	36	\$200K-\$300K
2	Q4	RFB	Roadway and building light fixtures - 06400-NTT-00-GS-MA	North Texas Tollway Authority (NTTA) is seeking a vendor to provide roadway and building lighting fixtures	24	\$200K-\$300K
3	Q4	RFB	Oasis XDM3000-12 and XDM4000 Air Compressor and Repairs parts	Purchase and delivery of oasis air compressors (XDM3000-13 & XDM4000) and repair parts	24	<\$50K
SERVICES			- SERVICES-		SERVICES	
1	Q4	RFB	Landscape Planting Services - 06421-NTT-00-GS-MA	Landscape plantings for landscape area along NTTA roadway and properties on an as-needed basis	24	\$200K-\$300K
2	Q4	RFB	Hydrocarbon Detection Services - 06270-AAT-01-GS-MA	Contractor to provide inspections, maintenance and repairs of the hydrocarbon detection system in the Addison Airport Toll Tunnel.	36	\$100K - \$200K
3	TBD	RFB	Concrete Delivered	NTTA is seeking a vendor to provide delivery of redi-mix concrete to various locations on the Dallas North Tollway and Sam Rayburn Tollway.	36	\$200K-\$300K
4	TBD	RFB	Rollup Door Service and Repair	NTTA is seeking a vendor to provide rollup door service and repairs	36	\$50K-100K
5	TBD	RFB	Sandtrap Cleaning and Safe Harbors Disposal	NTTA is seeking a vendor to provide sandtrap cleaning at maintenance facilities and safe harbors disposal of industrial waste	36	\$50K-\$100K

Maintenance Forecast

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6	TBD	RFB	Locksmith Parts and Service	NTTA is seeking a vendor to provide bestcore locksmith parts and service	36	\$50K-\$100K
7	TBD	RFB	Gate Controller Installation, Repair and PM Services	NTTA is seeking a vendor to provide installation, repair and preventative maintenance services for its gate controllers	36	\$50K-\$100K
8	TBD	RFB	Lift & Crane Service and Repair	NTTA is seeking a vendor to provide lift and crane service and repairs	36	\$50K-100K
9	TBD	RFB	HVLS Fan Maintenance	North Texas Tollway Authority (NTTA) is seeking a vendor to provide preventative maintenance and repairs for HVLS fans	36	\$100K-\$200K

Project Delivery Forecast

Item #	Quarter to be Advertised	Procurement Type	Project Name	Project Description	Contract Term (Months)	Anticipated Cost
CONSTRUCTION - CONSTRUCTION - CONSTRUCTION						
1	Q4	RFB	DNT Southbound Pavement Rehabilitation 05959-DNT-01-CN-PD	Rehabilitation of the existing southbound pavement and construction of drainage flumes on DNT from Harvest Hill to south end terminus.	16	\$20M - \$30M
2	Q4	RFB	DNT & SRT Bridge Joint Seal and Repair 06286-DNT-00-CN-PD	Approach slab joint and bridge joint repairs at various DNT and SRT bridges per BRINSAP reports and FUA's	10	\$1M - \$5M
3	Q4	RFB	PGBT Retaining Wall Stabilization, Phase 1 06106-PGB-08-CN-PD	Stabilization of 7 MSE retaining walls along the PGBT in Grand Prairie on the north side of Dickey Road, north side of Marshall Drive and south side of Mayfield Road.	18	\$10M - \$20M
4	Q4	RFB	PGBT Pavement Marking Recap and Restriping 06318-PGB-00-CN-PD	Lifecycle retracing and replacement of existing mainlane and ramp pavement markings from IH 35E to SH 78	5	\$1M - \$5M
5	Q4	RFB	DNT Illumination Upgrade 06261-DNT-00-CN-PD	Replacement of existing roadside and high mast high pressure sodium luminaires with LED luminaires along DNT mainlanes and ramps from IH 35E to Sam Rayburn Tollway	18	\$1M - \$5M
6	Q4	RFB	DNT Segment 1 Steel Beam and Bearing Repairs 06297-DNT-01-CN-PD	Rocker bearing replacement, steel beam end and rocker bearing cleaning and painting, miscellaneous riprap repairs, and miscellaneous concrete spall repairs on beam ends. Locations include Wycliff, Harry Hines, Lomo Alto, and IH 35E SB Connector.	10	\$1M - \$5M
7	Q4	RFB	PGBT Continuous Lighting Construction, Phase 3, Belt Line Road to DNT 05987-PGB-00-CN-PD	Installation of continuous lighting system of roadside and high mast lighting for the PGBT mainlanes from Belt Line Road in Irving to west of Dallas North Tollway	24	\$10M - \$20M
8	Q1 2026	RFB	DNT Segment 5 Fiber Optic Cable Backbone and Laterals 06409-DNT-05-CN-PD	Installation of 5-mile 288 fiber optic cable backbone with 6 and 12-fiber laterals for the DNT extension from US 380 to FM 428 in existing conduits and associated splices, patch panels, test stations and road markers.	6	\$1M - \$5M
9	Q1 2026	RFB	PGBT Bridge Beam End Repairs	Trimming and re-coating the ends of bridge beams at the abutment at several bridges along PGBT.	5	\$500K - \$1M
10	Q2 2026	RFB	SRT Landscape Erosion Repairs, Phase 2	Concrete flume installation and repairs to landscape bed vegetation and irrigation on SRT	8	\$1M - \$5M
11	Q2 2026	RFB	PGBT Erosion Mitigation at White Rock Creek 06232-PGB-01-CN-PD	PGBT channel erosion repairs and gabion installation at White Rock Creek	6	\$1M - \$5M

Project Delivery Forecast

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12	Q2 2026	RFB	SRT Joint Cleaning and Sealing	Sealing concrete pavement joints and pavement repairs along SRT	4	\$1M - \$5M
13	Q2 2026	RFB	DNT Seg 01 Wall Preservation and Cleaning	Localized wall concrete repairs, spalling and cracking. Noise wall rehabilitation and life cycle repairs.	5	\$1M - \$5M
14	Q2 2026	RFB	DNT Seg 03 Friction Enhancement	Friction enhancement on DNT mainlanes from PGBT to SRT	4	\$5M - \$10M
15	Q3 2026	RFB	Tarleton State Parkway Interchange	New diamond interchange providing ramping between CTP and Tarleton State Parkway. Includes 4-span bridge, embankment & tolling infrastructure	30	\$40M - \$50M
16	Q3 2026	RFB	PGBT Restriping project (Seg 04, 05, 06, 07 and 08)	Lifecycle replacement of existing mainlane and ramp pavement markings on PGBT (3 projects)	5	\$15M
17	Q3 2026	RFB	2027 Raised Pavement Marker Replacement	Replacement of all Raised Pavement Markers (RPM) on the DNT, SRT, and LLTB mainlanes and gores, due to snow and ice operations	3	\$500K - \$1M
18	Q4 2026	RFB	AATT drainage improvements and wall preservation	Wall coating and cleaning, and drainage improvements	4	\$500K - \$1M
19	Q4 2026	RFB	SRT Deck Rehabilitation project	Partial bridge deck rehabilitation for 3 bridges on SRT	5	\$1M - \$5M
20	Q4 2026	RFB	PGBT at Frankford sound wall repair	Realignment and partial reconstruction of an existing sound wall between Kelly Boulverd and Frankford Road	5	\$1M - \$5M
21	Q4 2026	RFB	DNT Seg 02 NB Pavement rehabilitation	Rehabilitation of the existing northbound pavement on DNT from Harvest Hill to PGBT.	16	\$10M - \$20M
22	Q4 2026	RFB	PGBT Erosion Mitigation at Rowlett Creek	PGBT erosion mitigation improvements at Rowlet Creek in Garland	6	\$1M - \$5M

Project Delivery Forecast

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PROFESSIONAL SERVICES - PROFESSIONAL SERVICES- PROFESSIONAL SERVICES						
1	Q1 2026	RFQ	DNT Extension 4B Schematics and EA Re-evaluation	Environmental and schematic engineering services for ramp reversals and project update of the DNT extension from FM 428 to Grayson County Line.	36	\$1M - \$5M
2	Q2 2026	RFQ	PGBT Retaining Wall Stabilization Design Services	Design engineering services for investigation, alternative development, and preparation of plans, specifications & estimate for retaining wall stabilization along PGBT mainlanes in Grand Prairie at various locations (2 contracts)	36	\$1M - \$5M
3	Q3 2026	RFQ	PGBT East Branch Project Control and ROW Surveying	Surveying services to establish corridor level project control, photometrics for design services, and develop corridor right-of-way maps and parcel descriptions	48	\$1M - \$5M
4	Q4 2026	RFQ	PGBT/360T Connector Environmental Engineering Services	Environmental engineering services for direct connector from PGBT to 360T along IH 20	24	\$1M - \$5M

Public Affairs Forecast

Item #	Quarter to be Advertised	Procurement Type	Project Name	Project Description	Contract Term (Months)	Anticipated Cost
1	Q4	RFP	Project Communications Consultant	Supplement NTTA's communication of project progress updates	48	\$2.7M

Traffic and Incident Management (TIM) Forecast

Item #	Quarter to be Advertised	Procurement Type	Project Name	Project Description	Contract Term (Months)	Anticipated Cost
1	Q4	RFB	05814-CTP WWD Construction	Construction of Wrong Way Driving Warning System for CTP corridor	36	5M - 10M
2	Q4	RFP	Advanced Traffic Management System	An ATMS to operate ITS devices, manage lane closures, and integrate multiple systems into singular platform	48	\$5M - \$10M