

Internal Audit Forecast

Item #	Quarter to be Advertised	Procurement Type	Project Name	Project Description	Contract Term (Months)	Anticipated Cost
1	Q4	RFQ	Operational Audit and ERM Vendor	Need for consultant to provide subject expertise on audits (non-IT specific) including: Safety, ERM, Tollway industry specific operations, etc., general best practices / benchmarking for support functions (Procurement, HR, Contract, etc.)	36	\$150K - 200K
2	Q4	RFQ	IT Audit Vendor	Need for consultant to provide subject expertise on audits including: IT Operations, Governance, Cybersecurity, Data Governance, Data Privacy, Disaster Recovery /Business Continuity	36	\$150K

Treasury Financial Planning Forecast

Item #	Quarter to be Advertised	Procurement Type	Project Name	Project Description	Contract Term (Months)	Anticipated Cost
1	Q4	RFP	Investment Advisory Services	outsourcing professional investment expertise	24	\$400K

Human Resources Forecast

Item #	Quarter to be Advertised	Procurement Type	Project Name	Project Description	Contract Term (Months)	Anticipated Cost
1	Q4	RFP	Compensation and Benefits Study	Detailed review of NTTA's compensation and benefits	12	\$250K - \$299K

Information Technology (IT) Forecast

Item #	Quarter to be Advertised	Procurement Type	Project Name	Project Description	Contract Term (Months)	Anticipated Cost
1	Q4	RFB	Lane-Level Cable and Wire 06355-NTT-00-GS-IT	Procurement of various cable and wire for the installation of additional toll lanes in conjunction with construction projects.	48	\$200k
2	Q4	RFB	Traffic and Security Video Cameras 06018-NTT-00-GS-IT	System-wide procurement to purchase, install, and maintain our next generation of approximately 2,300 CCTV cameras located throughout our roadway and facilities across NTTA property.	48	\$1M-\$5M
3	Q4	RFB	Lane-Level Uninterrupted Power Supply Replacement 06307-NTT-00-GS-IT	System-wide replacement of rugged UPS equipment for toll plazas and gantries This procurement will include inverters and batteries for approximately 350 locations.	12	\$1M-\$5M
4	Q4	RFB	Video Toll Chassis Upgrade	IT-Roadway will update VTC Chassis with state of the art components to provide enhanced monitoring and performance capabilities.	12	\$25k
5	Q4	RFP	License Plate Image Review 06359-NTT-00-GS-IT	The North Texas Tollway Authority (NTTA) is seeking proposals from qualified vendors to provide License Plate Image Review Services supporting the identification of license plate number from images captured at the toll gantries.	60	\$35-\$50M

Maintenance Forecast

Item #	Quarter to be Advertised	Procurement Type	Project Name	Project Description	Contract Term (Months)	Anticipated Cost
ARCHITECTURE			-ARCHITECTURE-		ARCHITECTURE	
1	Q4	Rfq	Architectural Services for Gleneagles Campus Renovation - 06188-GEC-00-PS-MA	Provide design services for the development of drawing and specs for a multi, phased renovation of Gleneagles campus.	72	TBD
CONSTRUCTION			-CONSTRUCTION-		CONSTRUCTION	
1	Q4	RFB	Plano Vehicle and Pedestrian Gates - 06130-NTT-00-CN-MA -	Replace the automatic gates for both Vehicle and Pedestrians at one of the Maintenance Operations Centers.	12	\$200K-\$300K
2	Q4	RFB	MLP-7 Roof Replacement and Water Damage Repair - 06091-PGB-02-CN-MA	Replace roof and repair water damage to the building at MLP-7	12	\$1M-\$2M
3	Q4	RFB	Frisco and Plano Exterior/Site Improvements - 06209-MSC-00-CN-MA	Pressure wash walls/panels, exterior canopies; reseal exterior windows; clean/repaint exterior doors, louvers, roll-up doors, wash bay structure and Material Storage Bins; address slab/drainage issues; reseal patio surface and floor joints; replace lights	12	\$1M-\$2M
4	Q4	RFB	MLP-4 Window Rehabilitation	replace all exterior and interior window seals, repair or replace existing windows that have their internal seals compromised, repair or replace existing trim features to guarantee weather tightness.	6	100K-200K
GOODS			-GOODS-		GOODS	
1	Q4	RFB	Landscape Plant materials - 06228-NTT-00-GS-MA	Purchase and delivery of native and adaptive plants meeting the NTTA visual quality and sustainability standards.	36	\$200K-\$300K
2	Q4	RFB	2026 Fleet Vehicles - mulitple contract numbers	Procurement of 2026 fleet vehicles purchase including Chevy, Ford, International, Terex, Vulcan wreckers, etc.	18	\$6M
3	Q4	RFB	LED Light Fixtures	NTTA will be seeking vendors to provide LED Roadway light fixtures.	36	TBD
4	Q4	RFB	Electrical supplies - 06220-NTT-00-GS-MA	NTTA will be seeking vendors to provide electrical supplies for in-house projects.	36	\$500K - \$1M
SERVICES			- SERVICES-		SERVICES	
1	Q4	RFB	Electrical Roadway services - 06221-NTT-00-GS-MA	Installation, repair and service of roadway electrical systems.	36	\$200 - \$300K
2	Q4	RFB	Electrical &Utility Construction - 06222-NTT-00-GS-MA	Electrical and utility construction services as needed to augment in-house crews.	36	\$200 - \$300K
3	Q4	RFB	Sump Pump Inspection and Repairs - 06223-NTT-00-GS-MA	Inspections, preventative maintenance and repairs of sump pumps.	36	\$200 - \$300K
4	Q4	RFB	Subsurface Utility Locating Service - 06263-NTT-00-GS-MA	Contractor to provide location and marking of subsurfacve utility lines including electrical, water, gas.	24	\$200 - \$300K
5	Q4	RFB	Hydrocarbon Detection Services - 06270-AAT-01-GS-MA	Contractor to provide inspections, maintenance and repairs of the hydrocarbon detection system in the Addison Airport Toll Tunnel.	36	\$100K - \$200K

Maintenance Forecast

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6	Q4	RFB	Line Locate Services - 06263-NTT-00-GS-MA	Locating and marking subsurface utilities within right-of-way.	36	\$200K-\$300K
7	Q4	RFB	GM OEM Parts and Repairs - 06254-NTT-00-GS-MA	OEM parts and services including warranty work for GM fleet vehicles	36	\$300K-\$500K
8	TBD	RFB	Concrete Delivered	NTTA is seeking a vendor to provide delivery of redi-mix concrete to various locations on the Dallas North Tollway and Sam Rayburn Tollway.	36	\$200K-\$300K
9	TBD	RFB	Rollup Door Service and Repair	NTTA is seeking a vendor to provide rollup door service and repairs	36	\$50K-100K
10	TBD	RFB	Sandtrap Cleaning and Safe Harbors Disposal	NTTA is seeking a vendor to provide sandtrap cleaning at maintenance facilities and safe harbors disposal of industrial waste	36	\$50K-\$100K
11	TBD	RFB	Locksmith Parts and Service	NTTA is seeking a vendor to provide bestcore locksmith parts and service	36	\$50K-\$100K
12	TBD	RFB	Gate Controller Installation, Repair and PM Services	NTTA is seeking a vendor to provide installation, repair and preventative maintenance services for its gate controllers	36	\$50K-\$100K
13	TBD	RFB	Lift & Crane Service and Repair	NTTA is seeking a vendor to provide lift and crane service and repairs	36	\$50K-100K
14	TBD	RFB	HVLS Fan Maintenance	North Texas Tollway Authority (NTTA) is seeking a vendor to provide preventative maintenance and repairs for HVLS fans	36	\$100K-\$200K

Project Delivery Forecast

Item #	Quarter to be Advertised	Procurement Type	Project Name	Project Description	Contract Term (Months)	Anticipated Cost
CONSTRUCTION - CONSTRUCTION - CONSTRUCTION						
1	Q4	RFB	2026 Raised Pavement Marker Replacement 06340-NTT-00-CN-PD	Replacement of all Raised Pavement Markers (RPM) on the Dallas North Tollway (DNT), Sam Rayburn Tollway (SRT), and Lewisville Lake Toll Bridge (LLTB) mainlanes and gores. Also includes SRT Frontage Roads.	4	\$500K - \$1M
2	Q4	RFB	DNT Ramp Joint Repairs 06231-DNT-00-CN-PD	DNT Ramp Concrete Pavement Repairs, Joint & Crack Sealing, and Safety Upgrades from IH635 to PGBT and from SRT to US380	10	\$1M - \$5M
3	Q4	RFB	PGBT Frontage Road Relocation and Arbor Creek Erosion Mitigation 05902-PGB-07-CN-PD	Relocation of southbound PGBT (SH 161) frontage road and noise wall, partial MSE wall removal, and riprap stabilization of east bank of Arbor Creek between Egyptian Way and Carrier Parkway	14	\$5M - \$10M
4	Q4	RFB	DNT Southbound Pavement Rehabilitation 05959-DNT-01-CN-PD	Rehabilitation of the existing southbound pavement and construction of drainage flumes on DNT from Harvest Hill to south end terminus.	16	\$20M - \$30M
5	Q4	RFB	DNT & SRT Bridge Joint Seal and Repair 06286-NTT-00-CN-PD	Approach slab joint and bridge joint repairs at various DNT and SRT bridges per BRINSAP reports and FUA's	10	\$1M - \$5M
6	Q4	RFB	PGBT Retaining Wall Stabilization, Phase 1 06106-PGB-08-CN-PD	Stabilization of 7 MSE retaining walls along the PGBT in Grand Prairie on the north side of Dickey Road, north side of Marshall Drive and south side of Mayfield Road.	18	\$10M - \$20M
7	Q4	RFB	PGBT Pavement Marking Recap and Restriping 06318-PGB-00-CN-PD	Lifecycle retracing and replacement of existing mainlane and ramp pavement markings from IH 35E to SH 78	5	\$1M - \$5M
8	Q4	RFB	DNT Illumination Upgrade 06261-DNT-00-CN-PD	Replacement of existing roadside and high mast high pressure sodium luminaires with LED luminaires along DNT mainlanes and ramps from IH 35E to Sam Rayburn Tollway	18	\$1M - \$5M
9	Q4	RFB	DNT Segment 1 Steel Beam and Bearing Repairs 06297-DNT-01-CN-PD	Rocker bearing replacement, steel beam end and rocker bearing cleaning and painting, miscellaneous riprap repairs, and miscellaneous concrete spall repairs on beam ends. Locations include Wycliff, Harry Hines, Lomo Alto, and IH 35E SB Connector.	10	\$1M - \$5M
10	Q4	RFB	PGBT Continuous Lighting Construction, Phase 3, Belt Line Road to DNT 05987-PGB-00-CN-PD	Installation of continuous lighting system of roadside and high mast lighting for the PGBT mainlanes from Belt Line Road in Irving to west of Dallas North Tollway	24	\$10M - \$20M
10	Q4	RFB	DNT Segment 5 Fiber Optic Cable Backbone and Laterals	Installation of 5-mile 288 fiber optic cable backbone with 6 and 12-fiber laterals for the DNT extension from US 380 to FM 428 in existing conduits and associated splices, patch panels, test stations and road markers.	6	\$1M - \$5M

Project Delivery Forecast

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PROFESSIONAL SERVICES			- PROFESSIONAL SERVICES-		PROFESSIONAL SERVICES	
1	Q1 2026	RFQ	DNT Extension 4B Schematics and EA Revaluation	Environmental and schematic engineering services for ramp reversals and project update of the DNT extension from FM 428 to Grayson County Line.	36	\$1M - \$5M
2	Q2 2026	RFQ	PGBT Retaining Wall Stabilization Design Services	Design engineering services for investigation, alternative development, and preparation of plans, specifications & estimate for retaining wall stabilization along PGBT mainlanes in Grand Prairie at various locations (2 contracts)	36	\$1M - \$5M
3	Q3 2026	RFQ	PGBT East Branch Project Control and ROW Surveying	Surveying services to establish corridor level project control, photometrics for design services, and develop corridor right-of-way maps and parcel descriptions	48	\$1M - \$5M
4	Q4 2026	RDQ	PGBT/360T Connector Environmental Engineering Services	Environmental engineering services for direct connector from PGBT to 360T along IH 20	24	\$1M - \$5M

Public Affairs Forecast

Item #	Quarter to be Advertised	Procurement Type	Project Name	Project Description	Contract Term (Months)	Anticipated Cost
1	Q4	RFP	Project Communications Consultant	Supplement NTTA's communication of project progress updates	36	\$2M

Traffic and Incident Management (TIM) Forecast

Item #	Quarter to be Advertised	Procurement Type	Project Name	Project Description	Contract Term (Months)	Anticipated Cost
1	Q4	RFB	05814-CTP WWD Construction	Construction of Wrong Way Driving Warning System for CTP corridor	36	5M - 10M
2	Q4	RFP	Advanced Traffic Management System	An ATMS to operate ITS devices, manage lane closures, and integrate multiple systems into singular platform	48	\$5M - \$10M