

Human Resources Forecast

Item #	Anticipated Advertisement Time Frame	Procurement Type	Project Name	Project Description	Contract Term (Months)	Anticipated Cost
1	Summer 25	RFP	Compensation and Benefits Study	Detailed review of NTTA's compensation and benefits	12	\$250K - \$299K

Information Technology (IT) Forecast

Item #	Anticipated Advertisement Time Frame	Procurement Type	Project Name	Project Description	Contract Term (Months)	Anticipated Cost
1	Summer 2025	RFB	Traffic and Security Video Cameras	System-wide procurement to purchase, install, and maintain our next generation of approx. 2300 CCTV Cameras located throughout the roadway and facilities across NTTA property.	48	\$1M-\$5M

Maintenance Forecast

Item #	Anticipated Advertisement Time Frame	Procurement Type	Project Name	Project Description	Contract Term (Months)	Anticipated Cost
ARCHITECTURE			-ARCHITECTURE-		ARCHITECTURE	
1	Summer 2025	RFQ	Architectural Services for Gleneagles Campus Renovation - 06188-GEC-00-PS-MA	Provide design services for the development of drawing and specs for a multi, phased renovation of Gleneagles campus.	72	TBD
CONSTRUCTION			-CONSTRUCTION-		CONSTRUCTION	
1	Summer 2025	RFB	Plano Vehicle and Pedestrian Gates - 06130-NTT-00-CN-MA	Replace the automatic gates for both Vehicle and Pedestrians at one of the Maintenance Operations Centers.	12	\$200K-\$300K
2	Summer 2025	RFB	MLP-7 Roof Replacement and Water Damage Repair - 06091-PGB-02-CN-MA	Replace roof and repair water damage to the building at MLP-7	12	\$1M-\$2M
3	Fall 2025	RFB	Frisco and Plano Exterior/Site Improvements - 06209-MSC-00-CN-MA	Pressure wash walls/panels, exterior canopies; reseal exterior windows; clean/repaint exterior doors, louvers, roll-up doors, wash bay structure and Material Storage Bins; address slab/drainage issues; reseal patio surface and floor joints; replace lights	12	\$1M-\$2M
4	Fall 2025	RFB	MLP-4 Window Rehabilitation	replace all exterior and interior window seals, repair or replace existing windows that have their internal seals compromised, repair or replace existing trim features to guarantee weather tightness.	6	100K-200K
GOODS			-GOODS-		GOODS	
1	Summer 2025	RFB	Landscape Plant materials - 06228-NTT-00-GS-MA	Purchase and delivery of native and adaptive plants meeting the NTTA visual quality and sustainability standards.	36	\$200K-\$300K
2	Fall 2025	RFB	LED Light Fixtures	NTTA will be seeking vendors to provide LED Roadway light fixtures.	36	TBD
3	Winter 2025	RFB	Electrical supplies - 06220-NTT-00-GS-MA	NTTA will be seeking vendors to provide electrical supplies for in-house projects.	36	\$500K - \$1M
SERVICES			- SERVICES-		SERVICES	
1	Summer 2025	RFB	Electrical Roadway services - 06221-NTT-00-GS-MA	Installation, repair and service of roadway electrical systems.	36	\$200 - \$300K
2	Summer 2025	RFB	Electrical &Utility Construction - 06222-NTT-00-GS-MA	Electrical and utility construction services as needed to augment in-house crews.	36	\$200 - \$300K
3	Summer 2025	RFB	Sump Pump Inspection and Repairs - 06223-NTT-00-GS-MA	Inspections, preventative maintenance and repairs of sump pumps.	36	\$200 - \$300K
4	Summer 2025	RFB	Subsurface Utility Locating Service - 06263-NTT-00-GS-MA	Contractor to provide location and marking of subsurface utility lines including electrical, water, gas.	24	\$200 - \$300K
5	Summer 2025	RFB	Hydrocarbon Detection Services - 06270-AAT-01-GS-MA	Contractor to provide inspections, maintenance and repairs of the hydrocarbon detection system in the Addison Airport Toll Tunnel.	36	\$100K - \$200K
6	Summer 2025	RFB	Line Locate Services - 06263-NTT-00-GS-MA	Locating and marking subsurface utilities within right-of-way.	36	\$200K-\$300K

Maintenance Forecast

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7	TBD	RFB	Concrete Delivered	NTTA is seeking a vendor to provide delivery of redi-mix concrete to various locations on the Dallas North Tollway and Sam Rayburn Tollway.	36	\$200K-\$300K
8	TBD	RFB	Rollup Door Service and Repair	NTTA is seeking a vendor to provide rollup door service and repairs	36	\$50K-100K
9	TBD	RFB	Sandtrap Cleaning and Safe Harbors Disposal	NTTA is seeking a vendor to provide sandtrap cleaning at maintenance facilities and safe harbors disposal of industrial waste	36	\$50K-\$100K
10	TBD	RFB	Locksmith Parts and Service	NTTA is seeking a vendor to provide bestcore locksmith parts and service	36	\$50K-\$100K
11	TBD	RFB	Gate Controller Installation, Repair and PM Services	NTTA is seeking a vendor to provide installation, repair and preventative maintenance services for its gate controllers	36	\$50K-\$100K
12	TBD	RFB	Lift & Crane Service and Repair	NTTA is seeking a vendor to provide lift and crane service and repairs	36	\$50K-100K
13	TBD	RFB	HVLS Fan Maintenance	North Texas Tollway Authority (NTTA) is seeking a vendor to provide preventative maintenance and repairs for HVLS fans	36	\$100K-\$200K

Project Delivery Forecast

Item #	Anticipated Advertisement Time Frame	Procurement Type	Project Name	Project Description	Contract Term (Months)	Anticipated Cost
CONSTRUCTION			- CONSTRUCTION -		CONSTRUCTION	
1	Summer 2025	RFB	PGBT Continuous Lighting Construction, Phase 2, IH-20 to SH-183 05986-PGB-00-CN-PD	Installation of continuous lighting system of roadside and high mast lighting for the PGBT mainlanes from IH 20 to SH 183	24	\$10-\$20M
2	Summer 2025	RFB	CTP Small and Overhead Sign Replacement 06212-CTP-00-CN-PD	Lifecycle replacement of small roadside and large overhead/ground mounted signs on the Chisholm Trail Parkway from IH 30 to FM 1187	10	\$1M - \$5M
3	Summer 2025	RFB	DNT Bridge Deck Repairs - Inwood Rd, Lemmon Ave and Wycliff Ave 06274-DNT-01-CN-PD	Partial depth deck hydrodemolition and early strength latex modified concrete overlay for DNT overpasses at Inwood Rd, Lemmon Ave, & Wycliff Ave	4	\$1M - \$5M
4	Summer 2025	RFB	SRT Landscape Erosion Repairs at Alma, Custer, and Lake Forest 06323-SRT-00-CN-PD	Concrete flume installation and repairs to landscape bed vegetation and irrigation on SRT at Alma, Custer, and Lake Forest intersections.	7	\$500K - \$1M
5	Fall 2025	RFB	DNT Ramp Joint Repairs 06231-DNT-00-CN-PD	DNT Ramp Joint Repairs from IH635 to PGBT and from SRT to US380	10	\$1M - \$5M
6	Fall 2025	RFB	DNT Southbound Pavement Rehabilitation 05959-DNT-01-CN-PD	Rehabilitation of the existing southbound pavement and construction of drainage flumes on DNT from Harvest Hill to south end terminus.	18	\$20-\$30M
7	Fall 2025	RFB	PGBT Frontage Road Relocation and Arbor Creek Erosion Mitigation 05902-PGB-07-CN-PD	Relocation of southbound PGBT (SH 161) frontage road and noise wall, partial MSE wall removal, and gabion stabilization of east bank of Arbor Creek between Egyptian Way and Carrier Parkway	15	\$10-\$20M
8	Fall 2025	RFB	PGBT Retaining Wall Stabilization, Phase 1 06106-PGB-08-CN-PD	Stabilization of 7 MSE retaining walls along the PGBT in Grand Prairie on the north side of Dickey Road, north side of Marshall Drive and south side of Mayfield Road.	18	\$10-\$20M
9	Fall 2025	RFB	DNT & SRT Bridge Joint Seal and Repair 06286-NTT-00-CN-PD	Approach slab joint and bridge joint repairs at various DNT and SRT bridges per BRINSAP reports and FUA's	11	\$1M - \$5M
10	Fall 2025	RFB	DNT Illumination Upgrade 06261-DNT-00-CN-PD	Replacement of existing roadside and high mast high pressure sodium luminaires with LED luminaires along DNT mainlanes and ramps from IH 35E to Sam Rayburn Tollway	12	\$500K - \$1M
11	Fall 2025	RFB	PGBT Pavement Marking Recap and Restripe 06318-PGB-00-CN-PD	Lifecycle retracing and replacement of existing mainlane and ramp pavement markings from IH 35E to SH 78	4	\$1M - \$5M
12	Winter 2025	RFB	DNT Segment 1 Steel Beam and Bearing Repairs 06297-DNT-01-CN-PD	Rocker bearing replacement, steel beam end and rocker bearing cleaning and painting, miscellaneous riprap repairs, and miscellaneous concrete spall repairs on beam ends. Locations include Wycliff, Harry Hines, Lomo Alto, and IH 35E SB Connector.	6	\$1M - \$5M
13	Winter 2025	RFB	PGBT Erosion Mitigation at White Rock Creek 06232-PGB-01-CN-PD	PGBT erosion mitigation improvements at White Rock Creek	6	\$1M - \$5M
PROFESSIONAL SERVICES			- PROFESSIONAL SERVICES-		PROFESSIONAL SERVICES	

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Item #	Anticipated Advertisement Time Frame	Procurement Type	Project Name	Project Description	Contract Term (Months)	Anticipated Cost
1	Summer 2025	RFQ	General Engineering Consultant	GEC Services pursuant to NTTA Trust Agreements and specialized inspections, including annual condition inspections, BRINSAP reviews, pavement condition inspection and ratings, detailed high-mast and sign structure inspections, and facility insurance review.	48	\$10M-\$20M
2	Fall 2025	RFQ	PGBT Retaining Wall Stabilization Design Services	Design engineering services for investigation, alternative development, and preparation of plans, specifications & estimate for retaining wall stabilization along PGBT mainlanes in Grand Prairie at various locations (2 contracts)	36	\$1M - \$5M
3	Winter 2025	RFQ	PGBT/360T Connector Environmental Engineering Services	Environmental engineering services for direct connector from PGBT to 360T along IH 20	24	\$5M - \$10M

Traffic and Incident Management (TIM) Forecast

Item #	Anticipated Advertisement Time Frame	Procurement Type	Project Name	Project Description	Contract Term (Months)	Anticipated Cost
1	Spring 2026	RFB	05814-CTP WWD Construction	Construction of Wrong Way Driving Warning System for CTP corridor	36	5M - 10M
2	Fall 2026	RFP	Advanced Traffic Management System	An ATMS to operate ITS devices, manage lane closures, and integrate multiple systems into singular platform	48	\$5M - \$10M