

2024 TIM Forecast

Item #	Anticipated Advertisement Month/Quarter	Procurement Contract Type	Contract Name	Contract Description	Contract Term (months)	Cost Magnitude
1	Jul - Aug, 2024	RFB	05811-DNT South Queue Warning System Construction	Construction of Queue Warning System for DNT South at IH35 exit	24	\$1M - \$5M
2	Jul - Aug, 2024	RFB	05820- DMS Gap Construction	Construction of DMS Gap- NTTA systemwide	36	\$5M - \$10M
3	TBD	RFB	05819-Roadway Camera Gap Construction	Construction of Roadway Camera Upgrade- NTTA systemwide	24	\$5M - \$10M
4	TBD	RFB	05815-SRT WWD Construction	Construction of Wrong Way Driving Warning System for SRT corridor	36	\$1M - \$5M
5	TBD	RFB	05816-360T WWD Construction	Construction of Wrong Way Driving Warning System for 360T corridor	36	\$1M - \$5M
6	TBD	RFB	05817-PGBT East WWD Construction	Construction of Wrong Way Driving Warning System for PGBT east corridor	36	\$1M - \$5M
7	TBD	RFB	05818-PGBT West WWD Construction	Construction of Wrong Way Driving Warning System for PGBT west corridor	36	\$1M - \$5M
8	TBD	RFB	05814-CTP WWD Construction	Construction of Wrong Way Driving Warning System for CTP corridor	36	\$5M - \$10M

2024 MAINTENANCE FORECAST

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CONSTRUCTION							
C1	August	RFB	06038-PGB-04-CN-MA	MLP10 Roof Improvements	NTTA is seeking a contractor to install access ladder and utilities at MLP10	12 mths	\$300K-\$500K
C2	October	RFB	06089-GEC-00-CN-MA	GE Accessibility & Monument Sign	Gleneagles Campus Building 5900 East Entry, West Entry, and Accessible Boardwalk. Bringing GE Campus into ADA code compliance. Landscape work and Monument sign upgrade	24 mths.	\$300K-\$500K
C3	TBD	RFB	06084-GEC-00-CN-MA	F2_Retaining Wall and Erosion Control	Pressure wash existing retaining wall, Repoint and repair existing retaining wall, Provide rock rip rap at erosion undercutting bridge footing. This work can be performed anytime.	6 mths.	\$50K-\$100K
C4	TBD	RFB	06085-GEC-00-CN-MA	F3_GE 5900 Building Exterior Finishes	Pressure wash existing split-faced CMU, Seal existing split-faced CMU, Clean, prime, and paint masonry lintels, Pressure wash existing stucco soffits. This work will be performed outside of NTTA work hours	12 mths	\$50K-\$100K
C5	TBD	RFB	06086-GEC-00-CN-MA	F4_GE 5910 Building Exterior Finishes	Pressure wash existing concrete tilt wall panels and split-faced CMU, Seal existing split-faced CMU, Prime and recoat existing concrete tilt wall panels, Pressure wash existing stucco soffits. This work will be performed outside of NTTA work hours.	12 mths	\$100K-\$200K
C6	TBD	RFB	06087-GEC-00-CN-MA	F5_GE 5900 & 5910 Window Seal Replacement	Replace all exterior window seals on the 5900 and 5910 buildings. This work can be performed anytime.	6 mths.	\$100K-\$200K
C7	TBD	RFB	06091-PGB-02-CN-MA	MLP-7 Water Damage Repair	Repair water damage to the building at MLP-7	12 mths	\$50K-\$100K
C8	TBD	RFB	06083-GEC-00-CN-MA	F1_Glneagles Campus Repairs	Concrete construction and repairs, dumpster and generator enclosures (Pressure wash and seal, repoint and repair dumpster gates, Prime and paint exterior railings, bollards, columns. All work to be performed outside of normal work hours.	12 mths	\$300K-\$500K
C9	TBD	RFB	06125-NTT-00-CN-MA	Frisco & Plano Exterior/Site Improvements	Pressure wash walls/panels, exterior canopies; reseal exterior windows; clean/repaint exterior doors, louvers, roll-up doors, wash bay structure and Material Storage Bins; address slab/drainage issues; reseal patio surface and floor joints; replace lights	12 mths	\$50K-\$100K
C10	TBD	RFB	06130-NTT-00-CN-MA	Frisco & Plano Vehicle and Pedestrian Gates	Replace the automatic gates for both Vehicle and Pedestrians at both the Frisco and Plano Operations Centers.	12 mths	\$50K-\$100K
GOODS							
G1	July	RFB	06137-NTT-00-GS-MA	Aftermarket Medium & Heavy Duty Truck Parts	Purchase of aftermarket parts for medium duty and heavy duty trucks including Chevrolet 5500, Internationals, Freightliners, and Sterlings.	36 mths	\$200K-\$300K
G2	July	RFB	06133-NTT-00-GS-MA	Batteries - Automotive & Equipment	Purchase and delivery of batteries, specifically lead acid batteries used for vehicles and equipment	48 mths	\$100K-\$200K
G3	August	RFB	06074-NTT-00-GS-MA	Smart Cushion Attenuators	NTTA is seeking to purchase Smart Cushion attenuators as needed to replace destroyed units.	48 mths	\$1M-\$5M
G4	August	RFB	06075-NTT-00-GS-MA	Lindsay Transportation Solutions Crash Cushions	NTTA is seeking to purchase Lindsay Transportation Solutions Crash Cushion attenuators as needed to replace destroyed units.	48 mths	\$500K-\$1M
G5	August	RFB	06076-NTT-00-GS-MA	Valtir Crash Cushions	NTTA is seeking to purchase attenuating crash cushions manufactured by Valtir as needed to replace destroyed units.	48 mths	\$500K-\$1M
G6	August	RFB	06100-NTT-00-GS-MA	Deicing Materials	NTTA is seeking to purchase deicing materials in bulk to be delivered to fourteen stockpiles across the Dallas/Ft. Worth metroplex.	24 mths.	\$5M-\$10M
G7	August	RFB	06073-NTT-00-GS-MA	Guardrail Fence and End Treatments	NTTA is seeking to purchase metal beam guard fence, guardrail and guardrail end treatments meeting TxDOT roadway standards.	48 mths	\$500K-\$1M
G8	Q4 2024			Electrical Supplies			TBD
G9	Q4 2024			Georgia Pacific Products	NTTA is seeking a vendor to provide Georgia Pacific janitorial products.	36 mths	\$200-\$300K
G10	Q1 2025	RFB		Furniture	NTTA is seeking vendors to provide HON, Allsteel and Herman Miller furniture.	36 mths.	\$1M-\$5M

2024 MAINTENANCE FORECAST

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G11	TBD			Bagged Cement Products			TBD
G12	TBD			Milwaukee Small Power Tools			TBD
G13	TBD			Illumination poles and arms			TBD
SERVICES							
S1	July	RFB	06107-NTT-00-GS-MA	Elgin Sweeper & Vactor Truck Parts and Serve	Elgin Sweeper & Vactor Truck parts, repairs and service	36 mths	\$200K-\$300K
S2	July	RFB	06104-NTT-00-GS-MA	Tymco Sweeper Parts and Service	Purchase of Tymco sweeper parts and repair services.	36 mths	\$50K-\$100K
S3	July	RFB	06128-NTT-00-GS-MA	Liebert HVAC Inspection and Repairs	Contractor to perform routine inspections and repairs on Liebert HVAC units.	36 mths	TBD
S4	July	RFB	06131-NTT-00-GS-MA	Landscape Maintenance Services	NTTA is seeking a vendor to provide landscaping services at the Addison Airport Toll Tunnel, Plano Maintenance Center, and Frisco Operations Center.	24 mths.	\$200K-\$300K
S5	August	RFB	06127-NTT-00-GS-MA	2025 Supplemental S&I Removal Services	Contractor to provide mechanical snow and ice removal services to supplement in-house forces during the 2024-2025 season	12 mths	TBD
S6	Q2 2025	RFB		Janitorial Services for Gleneagles			TBD
S7	Q3 2025	RFB		Janitorial Services for Ft Worth			TBD
S8	TBD	RFB		Gleneagles HVAC Preventative Maintenance and Repairs	Perform preventative maintenance services at GlenEagles and 360 Tolltag store three times a year and any unscheduled repairs for all NTTA HVAC systems.	36 mths	TBD
S9	TBD	RFB	06048-NTT-00-GS-MA	Tree Care Services	NTTA is seeking a vendor to provide tree care services along the Dallas North Tollway and Sam Rayburn Tollway high-speed facilities.	36 mths	\$200K-\$300K
S10	TBD	RFB	06053-NTT-00-GS-MA	Shrub Care Services	NTTA is seeking at vendor to provide shrub care services along the Dallas North Tollway and Sam Rayburn Tollway high-speed facilities.	36 mths	\$200K-\$300K
S11	TBD	RFB		Concrete Delivered	NTTA is seeking a vendor to provide delivery of redi-mix concrete to various locations on the Dallas North Tollway and Sam Rayburn Tollway.	36 mths	\$200K-\$300K
S12	TBD	RFB	06126-NTT-00-GS-MA	Janitorial Services for Ancillary Facilities	Janitorial services for the Frisco Operations Center, Plano Operations Center, MLP3 and restrooms at four material stockpiles along the Dallas North Tollway and Sam Rayburn Tollway.	36 mths	TBD
S13	TBD	RFB	06138-NTT-00-GS-MA	Automotive Body Shop Service	NTTA is seeking a vendor to provide automotive body shop service specifically for their Chevrolet 3500 and 5500 service trucks and recovery vehicles used in incident response.	24 mths.	\$200K-\$300K
S14	TBD	RFB		Rollup Door Service and Repair	NTTA is seeking a vendor to provide rollup door service and repairs	36 mths	\$50K-100K
S15	TBD	RFB		Sandtrap Cleaning and Safe Harbors Disposal	NTTA is seeking a vendor to provide sandtrap cleaning at maintenance facilities and safe harbors disposal of industrial waste	36 mths	\$50K-\$100K
S16	TBD	RFB		Locksmith Parts and Service	NTTA is seeking a vendor to provide bestcore locksmith parts and service	36 mths	\$50K-\$100K
S17	TBD	RFB		Gate Controller Installation, Repair and PM Services	NTTA is seeking a vendor to provide installation, repair and preventative maintenance services for its gate controllers	36 mths	\$50K-\$100K
S18	TBD	RFQ		Lift & Crane Service and Repair	NTTA is seeking a vendor to provide lift and crane service and repairs	36 mths.	\$50K-100K
S19	TBD	RFC or RFB		HVLS Fan Maintenance	North Texas Tollway Authority (NTTA) is seeking a vendor to provide preventative maintenance and repairs for HVLS fans	36 mths	\$100K-\$200K
S20	TBD	RFB		Hydrocarbon Detection Services	NTTA is seeking a contractor to provide inspections, maintenance and repairs of the hydrocarbon detection system in the Addison Airport Toll Tunnel.	24 mths.	\$100K-\$200K

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1	August-24	RFB	HVAC Systems for Tolling and Network Cabinets	New multi-year contract to purchase, install and maintain approx. 350 HVAC systems at all tolling site. Will include cabinet mounted units as well as Fiber and IT Hut units.	48	\$1M-\$5M
2	August-24	RFB	Traffic and Security Video Cameras	System-wide procurement to purchase, install, and maintain our next generation of approx. 2300 CCTV Cameras located throughout the roadway and facilities across NTTA property.	48	\$1M-\$5M
3	September-24	RFP	Lockbox Services	Lockbox services to process correspondence, check payments and cash payments sent from NTTA customers	36	\$1M-\$5M
4	September-24	RFP	Payment Processor	Processes all credit card and debit card payments via all channels. Payment processor Integrates with NTTA's website and IVR/ Agent Assisted payments.	48	TBD
5	Q4 2024	RFB	Uninterruptable Power Supply (UPS) Equipment	System-wide replacement of rugged UPS equipment for toll plazas, gantries, and CCTV poles. Will include approx. 350 sites for the tolling cabinets and IT buildings.	48	\$1M-\$5M
6	Q1 2025	RFI	Facility Security System	Install, maintain and support services for facility security systems, including software and hardware	48	\$1M-\$5M

2024 Project Delivery Forecast

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Construction Projects							
CP1	Jun-2024	RFB	Fracture Critical Bridge Repairs 06012-NTT-00-CN-PD	Certified welder repairs of weld cracks in existing secondary structural steel bridge members for the LLTB arch structure and various bridges at south end of DNT.	7 mths	\$500K - \$1M	7/18/2024
CP2	Aug-2024	RFB	PGBT Ramp Bridge Bearing Pad Replacement 06020-PGB-00-CN-PD	Replace bearing pads and reposition spans to original locations for various ramp structures in the PGBT interchanges at SH 183, IH 35E, US 75 and IH 30	12 mths	\$1M - \$5M	9/19/2024
CP3	Sep-2024	RFB	Systemwide Pavement Profiling 06099-NTT-00-CN-PD	Leveling of concrete pavements using polyurethane foam injection	12 months	\$1M - \$5M	10/24/2024
CP4	Oct-2024	RFB	DNT Joint & Crack Sealing 06098-DNT-03-CN-PD	Joint and crack sealing of ramps and mainlanes between IH 635 and SRT	4 mths	\$1M - \$5M	11/21/2024
CP5	Oct-2024	RFB	SRT Seg 1 & 2 Mainlane and Frontage Road Restriping 05924-SRT-00-CN-PD	Restriping of the SH 121 frontage roads from Denton Tap to IH 35E, recapping frontage roads from IH 35E to DNT, and recapping SRT mainlane edge lines from Denton Tap to DNT.	6 mths	\$1M - \$5M	11/21/2024
CP6	Nov-2024	RFB	SRT Seg 2 & 3 Mainlane and Frontage Road Restriping 05996-SRT-00-CN-PD	Recapping of the SH 121 frontage road striping and SRT mainlane edgelines from DNT to SH 5	4 mths	\$1M - \$5M	12/19/2024
CP7	Dec-2024	RFB	DNT Mainlane Bridge Deck Repairs - Harry Hines Blvd., Forest Ln., Lovers Ln. & Bourdeaux Blvd. 06026-DNT-01-CN-PD	Partial depth deck hydrodemolition and high-early strength latex modified concrete overlay for NB and SB DNT bridges over Harry Hines Blvd., Lovers Ln., and Forest Ln. and Bordeaux bridge over DNT.	4 mths	\$1M - \$5M	1/16/2025
CP8	Dec-2024	RFB	DNT Seg 3 (PGBT to SRT) Recapping of Pavement Markings and AATT Full Re-striping. 0688-NTT-00-CN-PD	Recapping of DNT edge lines & skips from PGBT to SRT. Full restriping of AATT to include ceramic buttons only inside the tunnel and re-striping on both approaches to the tunnel.	3 months	\$300K - \$500K	1/16/2025
CP9	Dec-2024	RFB	PGBT Mainlane and Shoulder Repair at Gateway Drive 05957-PGB-05-CN-PD	Pavement repair and replacement due to settlement of approach slabs and shoulders of PGBT mainlane pavement at Gateway Drive.	15 mths	\$10-\$20M	1/16/2025
CP10	Jan-2025	RFB	PGBT Continuous Lighting Construction, Phase 2, IH-20 to SH-183 05986-PGB-00-CN-PD	Installation of continuous lighting system of roadside and high mast lighting for the PGBT mainlanes from IH 20 to SH 183	24 mths	\$10-\$20M	2/20/2025
CP11	Feb-2025	RFB	DNT Frontage Road Retaining Wall Repairs at IH-635. 05867-DNT-02-CN-PD	Repair of damaged storm sewers under walls, pavement settlement, and voids behind MSE wall panels at various frontage road walls in the DNT/IH-635 Interchange.	12 mths	\$5M - \$10M	3/20/2025
CP12	Jun-2025	RFB	PGBT Frontage Road Relocation and Arbor Creek Erosion Mitigation 05902-PGB-07-CN-PD	Relocation of southbound PGBT (SH 161) frontage road and noise wall, partial MSE wall removal, and gabion stabilization of east bank of Arbor Creek between Egyptian Way and Carrier Parkway	15 mths	\$10-\$20M	7/17/2025
CP13	Sep-2025	RFB	DNT Southbound Pavement Rehabilitation 05959-DNT-01-CN-PD	Rehabilitation of the existing southbound pavement and construction of drainage flumes on DNT from Harvest Hill to south end terminus.	18 mths	\$10-\$20M	10/16/2025

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Professional Services Contracts							
PS1	Jun-2024	RFQ	SRT Continuous Lighting Design 05990-SRT-00-PS-PD	Design services for installation of continuous mainlane lighting of the SRT corridor from Denton Tap Road to east of US 75	48 mths	\$1M - \$5M	7/24/2024
PS2	4th Quarter 2024	RFQ	CTP Southbound Mainlanes Construction Management Services	2 contracts for construction management services for the CTP Southbound Mainlanes construction from south of FM 1187 to north of US 67	36 months	\$5M - \$10M	
PS3	4th Quarter 2024	RFQ	CTP Southbound Mainlanes Construction Materials Testing Services	2 contracts for construction materials testing services for the CTP Southbound Mainlanes construction from south of FM 1187 to north of US 67	36 months	\$1M - \$5M	
PS4	4th Quarter 2024	RFQ	PGBT/SH 360 Connector Environmental Engineering Services	Environmental engineering services for direct connector from PGBT to SH 360 along IH 20	24 mths	\$5M - \$10M	
PS5	1st Quarter 2025	RFQ	Maintenance Management Consultant	Planning, budgeting, environmental, and design engineering for routine maintenance projects; implementation of maintenance management systems, review of GEC annual inspections, specialized inspections of major assets and of structural impact damage, staffing support to the Maintenance Department, and systemwide MS4 permit reporting	48 mths	\$30-\$40M	