

2024 MAINTENANCE FORECAST

Item #	Anticipated Advertisement Month/Quarter	Procurement Contract Type	Contract Number	Contract Name	Contract Description	Contract Term (months)	Cost Magnitude
CONSTRUCTION							
C1	April	RFB	05904-GEC-00-CN-MA	Gleneagles (5910) - Data Center Fire Support System, HVAC and UPS Upgrade	NTTA is seeking a contractor to upgrade the Data Center systems including fire support/suppression, HVAC and UPS.	12 mths	\$1M-\$5M
C2	Q2	RFB	05969-PGB-03-CN-MA	MLP-8 HVAC Upgrades	MLP-8 HVAC Upgrades	12 mths	\$300K-\$500K
GOODS							
G1	April	RFB	06049-NTT-00-GS-MA	Ballasts, Lamps and Disposal	North Texas Tollway Authority (NTTA) is seeking a vendor to provide ballasts, lamps and disposal	36 mths	\$100K-\$200K
G2	April	RFB	06044-NTT-00-GS-MA	Bulk Fuel Delivered	NTTA is seeking to purchase bulk unleaded and diesel fuel delivered to our fuel stations at the maintenance centers utilizing OPIS price index.	48 mths.	\$1M-\$5M
G3	April	RFB		Electric Copper Wire	NTTA is seeking multiple vendors to supply electric copper wire as needed to support projects and operations.	36 mths	TBD
G4	April	RFB		Automotive and equipment tires	NTTA is seeking a vendor to supply automotive and equipment tires as needed.		
G5	May	RFB	Multiple to be assigned	2025 Fleet Vehicles	NTTA is seeking to purchase a variety of fleet vehicles in 2025 and will seek bids in the summer of 2024 with award to occur in Q3 of 2024.	one time purchases	
G6	June	RFB		Deicing Materials	NTTA is seeking purchase bulk deicing materials for delivery to multiple stockpiles in support of deicing operations.	24 mths.	TBD
G7	June	RFB	Multiple to be assigned	Roadway Appurtenances	NTTA is seeking to purchase roadway appurtenances including guard fence, guardrail end treatments, and fixed attenuators.	36 mths	TBD
G9	Q2	RFC or RFB		Plumbing Supplies	NTTA is seeking a vendor to provide plumbing supplies	36 mths	\$100K-\$200K
G8	TBD			Bagged Cement Products			TBD
G10	TBD			Electrical Supplies			TBD
G11	TBD			Milwaukee Small Power Tools			TBD
G12	Q1 - 2025			HON Furniture	North Texas Tollway Authority (NTTA) is seeking multi-year contracts for the purchase of systems furniture and stand-alone furniture. The NTTA has standardized to the following manufacturerers: HON, AllSteel and Herman Miller.	36 mths	TBD
G13	Q1 - 2025			Herman Miller Furniture		36 mths	TBD
G14	Q1 - 2025			AllSteel Furniture		36 mths	TBD
SERVICES							
S1	April	RFB	06048-NTT-00-GS-MA	Tree Care Services	NTTA is seekign a vendor to provide tree care services along the Dallas North Tollway and Sam Rayburn Tollway high-speed facilities.	36 mths	\$200K-\$300K
S2	April	RFB	06053-NTT-00-GS-MA	Shrub Care Services	NTTA is seeking at vendor to provide shrub care services along the Dallas North Tollway and Sam Rayburn Tollway high-speed facilities.	36 mths	
S3	April	RFB		Tire Disposal Service	NTTA is seeking a vendor to provide tire disposal services consistent with TCEQ and all applicable regulations and requirements.		
S13	Q2	RFB		Janitorial Services for Ancillary Facilities			TBD
S14	2025			Janitorial Services for Ft Worth			TBD
S4	TBD	RFB		Dodge OEM Parts and Service	NTTA is seeking a Dodge authroized repair shop and parts distributor	48 mths	\$100K-\$200K
S5	TBD	RFQ		Rollup Door Service and Repair	NTTA is seeking a vendor to provide rollup door service and repairs	36 mths	\$50K-100K
S6	TBD	RFB		Sandtrap Cleaning and Safe Harbors Disposal	NTTA is seeking a vendor to provide sandtrap cleaning at maintenance facilities and safe harbors disposal of industrial waste	36 mths	\$50K-\$100K
S7	TBD	RFB		Locksmith Parts and Service	NTTA is seeking a vendor to provide bestcore locksmith parts and service	36 mths	\$50K-\$100K
S8	TBD	RFB		Gate Controller Installation, Repair and PM Services	NTTA is seeking a vendor to provide installation, repair and preventative maintenance services for its gate controllers	36 mths	\$50K-\$100K
S9	TBD	RFQ		Lift & Crane Service and Repair	NTTA is seeking a vendor to provide lift and crane service and repairs	36 mths.	\$50K-100K

2024 MAINTENANCE FORECAST

Item #	Anticipated Advertisement Month/Quarter	Procurement Contract Type	Contract Number	Contract Name	Contract Description	Contract Term (months)	Cost Magnitude
S10	TBD	RFC or RFB		HVLS Fan Maintenance	North Texas Tollway Authority (NTTA) is seeking a vendor to provide preventative maintenance and repairs for HVLS fans	36 mths	\$100K-\$200K
S11	TBD	RFB		Hydrocarbon Detection Services	NTTA is seeking a contractor to provide inspections, maintenance and repairs of the hydrocarbon detection system in the Addison Airport Toll Tunnel.	24 mths.	\$100K-\$200K

Item #	Anticipated Advertisement Month/Quarter	Procurement Contract Type	Contract Name	Contract Description	Contract Term (months)	Cost Magnitude
1	May-24	RFP	Customer Notification & Invoicing Vendor	Customer notification and invoicing vendor	36	TBD
2	May-24	RFP	Call Center Services	Staff Augmentation for Call Center	36	TBD
3	May-24	RFP	Skip Tracing Services	Skip Tracing Services to obtain updated names and addresses based on license plate numbers, states, and transaction dates.	36	TBD
4	May-24	RFP	Primary Collection Agency Services	Third Party Primary Collection Agency (PCA) Services for collection of past due tolls and fees through the ZipCash invoice process.	48	TBD
5	May-24	RFP	Secondary Collection Agency Services	Third Party Secondary Collection Agency (SCA) Services for collection of past due tolls and fees for accounts aged beyond 15 months.	48	TBD
6	June-24	RFB	HVAC Systems for Tolling and Network Cabinets	New multi-year contract to purchase, install and maintain approx 350 HVAC systems at all tolling site. Will include cabinet mounted units as well as Fiber and IT Hut units.	48	\$1M-\$5M
7	June-24	RFB	Fiber Optic Cable, Utility Location and Restoration Services	System-wide Fiber Optic Cable and electrical utility location services. Fiber Optic cable maintenance and emergency repair services. Locate services will be as needed to prevent damage during construction.	48	\$500K-\$1M
8	June-24	RFP	Lockbox Services	Lockbox services to process correspondence, check payments and cash payments sent from NTTA customers	36	\$1M-\$5M
9	Q2 2024	RFP	Enterprise Asset Management Software (EAMS)	EAMS is used for planning purposes across NTTA to include maintenance, life cycle costing, budgeting for repair, and rehabilitation/replacement of infrastructure assets.	48	\$1M-\$5M
10	July-24	RFB	Traffic Control Services	System-wide traffic control services for road closures during tolling equipment repair and installation. Traffic control control services will safely route traffic around the work site.	48	\$1M-\$5M
11	July-24	RFB	Traffic and Security Video Cameras	System-wide procurement to purchase, install, and maintain our next generation of approx 2300 CCTV Cameras located throughout the roadway and facilities accross NTTA property.	48	\$4M - \$5M
12	Q3 2024	RFB	Uninterruptable Power Supply (UPS) Equipment	System-wide replacement of rugged UPS equipment for toll plazas, gantries, and CCTV poles. Will include approx 350 sites for the tolling cabinets and IT buildings.	48	\$1M-\$5M
13	Q3 2024	RFI	Facility Security System	Install, maintain and support services for facility security systems, includes software and hardware	48	\$1M-\$5M

2024 TIM Forecast

Item #	Anticipated Advertisement Month/Quarter	Procurement Contract Type	Contract Name	Contract Description	Contract Term (months)	Cost Magnitude
1	Mar Apr-2024	RFB	05819-Roadway Camera Gap Construction	Construction of Roadway Camera Upgrade- NTTA systemwide	24	\$5M - \$10M
2	Q2-2024	RFB	05812-DMS Upgrade Construction	Construction of DMS Upgrade- NTTA system	36	\$1M - \$5M
3	Q2-2024	RFB	05811-DNT South Queue Warning System Construction	Construction of Queue Warning System for DNT South at IH35 exit	24	\$1M - \$5M
4	Q2-2024	RFB	05820- DMS Gap Construction	Construction of DMS Gap- NTTA systemwide	36	\$5M - \$10M
5	TBD	RFB	05815-SRT WWD Construction	Construction of Wrong Way Driving Warning System for SRT corridor	36	\$1M - \$5M
6	TBD	RFB	05816-360T WWD Construction	Construction of Wrong Way Driving Warning System for 360T corridor	36	\$1M - \$5M
7	TBD	RFB	05817-PGBT East WWD Construction	Construction of Wrong Way Driving Warning System for PGBT east corridor	36	\$1M - \$5M
8	TBD	RFB	05818-PGBT West WWD Construction	Construction of Wrong Way Driving Warning System for PGBT west corridor	36	\$1M - \$5M
9	TBD	RFB	05814-CTP WWD Construction	Construction of Wrong Way Driving Warning System for CTP corridor	36	\$5M - \$10M

2024 Project Delivery Forecast

Item #	Anticipated Advertisement Month/Quarter	Procurement Contract Type	Contract Name	Contract Description	Contract Term (months)	Cost Magnitude	Bid Open Date
Construction Projects							
CP1	Apr-2024	RFB	PGBT Overhead & Small Sign Replacement - SH 183 to IH 20 05956-PGB-00-CN-PD	Remove & replace existing small and large signs along the PGBT main lanes from SH 183 to IH-20	12 mths	\$1M - \$5M	5/16/2024
CP2	May-2024	RFB	PGBT Continuous Lighting Construction, Phase 1, SH 78-IH 30 05989-PGB-06-CN-PD	Installation of continuous lighting system of roadside and high mast lighting for the PGBT mainlanes from SH 78 to IH 30	24 mths	\$10M - \$20M	6/20/2024
CP3	Jun-2024	RFB	Fracture Critical Bridge Repairs 06012-NTT-00-CN-PD	Certified welder repairs of weld cracks in existing secondary structural steel bridge members for the LLTB arch structure and various bridges at south end of DNT.	7 mths	\$500K - \$1M	7/18/2024
CP4	Aug-2024	RFB	PGBT & SRT Edgeline Restriping	Thermoplastic recapping of mainlane edge lines on PGBT from IH 20 to SH 183 and on CTP from US 67 to FM 1187.	3 mths	\$300K - \$500K	9/19/2024
CP5	Aug-2024	RFB	PGBT Ramp Bridge Bearing Pad Replacement 06020-PGB-00-CN-PD	Replace bearing pads and reposition spans to original locations for various ramp structures in the PGBT interchanges at SH 183, IH 35E, US 75 and IH 30	12 mths	\$1M - \$5M	9/19/2024
CP6	Sep-2024	RFB	Retaining Wall and Roadway Repairs in DNT/IH 635 Interchange 05867-DNT-02-CN-PD	Stabilization, filling voids, and repairing pavements at four existing MSE walls for northbound and southbound Dallas Parkway in the DNT/IH 635 interchange	18 mths	\$5M - \$10M	10/17/2024
CP7	Oct-2024	RFB	DNT Joint & Crack Sealing	Joint and crack sealing of ramps and mainlanes between IH 635 and SRT	4 mths	\$1M - \$5M	11/21/2024
CP8	Oct-2024	RFB	SRT Seg 1 & 2 Mainlane and Frontage Road Restriping 05924-SRT-00-CN-PD	Restriping of the SH 121 frontage roads from Denton Tap to IH 35E, recapping frontage roads from IH 35E to DNT, and recapping SRT mainlane edge lines from Denton Tap to DNT.	6 mths	\$1M - \$5M	11/21/2024
CP9	2nd Qtr 2025	RFB	PGBT Frontage Road Relocation and Arbor Creek Erosion Mitigation 05902-PGB-07-CN-PD	Relocation of southbound PGBT (SH 161) frontage road and noise wall, partial MSE wall removal, and gabion stabilization of east bank of Arbor Creek between Egyptian Way and Carrier Parkway	15 mths	\$10-\$20M	12/19/2024
CP10	Nov-2024	RFB	SRT Seg 2 & 3 Mainlane and Frontage Road Restriping 05996-SRT-00-CN-PD	Recapping of the SH 121 frontage road striping and SRT mainlane edgelines from DNT to SH 5	4 mths	\$1M - \$5M	12/19/2024
CP11	Nov-2024	RFB	PGBT Mainlane and Shoulder Repair at Gateway Drive 05957-PGB-05-CN-PD	Pavement repair and replacement due to settlement of approach slabs and shoulders of PGBT mainlane pavement at Gateway Drive.	15 mths	\$10-\$20M	12/19/2024
CP12	Dec-2024	RFB	DNT Frontage Road Retaining Wall Repairs at IH-635. 05867-DNT-02-CN-PD	Repair of damaged storm sewers under walls, pavement settlement, and voids behind MSE wall panels at various frontage road walls in the DNT/IH-635 Interchange.	12 mths	\$5M - \$10M	1/16/2025
CP13	Dec-2024	RFB	DNT Mainlane Bridge Deck Repairs - Harry Hines Blvd., Forest Ln., Lovers Ln. & Bourdeaux Blvd. 06026-DNT-01-CN-PD	Partial depth deck hydrodemolition and high-early strength latex modified concrete overlay for NB and SB DNT bridges over Harry Hines Blvd., Lovers Ln., and Forest Ln. and Bordeaux bridge over DNT.	4 mths	\$1M - \$5M	1/16/2025
CP14	Dec-2024	RFB	DNT Southbound Pavement Rehabilitation 05959-DNT-01-CN-PD	Rehabilitation of the existing southbound pavement and construction of drainage flumes on DNT from Harvest Hill to south end terminus.	18 mths	\$10-\$20M	1/16/2025

2024 Project Delivery Forecast

Item #	Anticipated Advertisement Month/Quarter	Procurement Contract Type	Contract Name	Contract Description	Contract Term (months)	Cost Magnitude	Bid Open Date
Professional Services Contracts							
PS1	2nd Quarter 2024	RFQ	SRT Continuous Lighting Design 05990-SRT-00-PS-PD	Design services for installation of continous mainlane lighting of the SRT corridor from Denton Tap Road to east of US 75	48 mths	\$1M - \$5M	
PS2	4th Quarter 2024	RFQ	PGBT/SH 360 Connector Environmental Engineering Services	Environmental engineering services for direct connector from PGBT to SH 360 along IH 20	24 mths	\$5M - \$10M	