

## Information Technology

Item #	Anticipated Advertisement Month/Quarter	Procurement Contract Type	Contract Name	Contract Description	Contract Term (months)	Cost Magnitude
1	Apr	RFP	Data Classification and Retention Implementation	Data Classification an Retention Implementation	12	\$1M - \$5M
2	May	RFP	General Technology Operations Consultant	Pool of Technology Resources to use for RFQ creation, review and assessments	48	\$5M - \$10M
3	May	RFP	BI Cloud Strategy and Project Management Consultant	Consultant to help with POC, Selection, negotiation with the selected BI on cloud partner and implementation	24	\$1M - \$5M
4	May	RFP	Finance/Human Resources ERP system replacement Project Management Consultant	Review NTTA needs for the next ERP system including Finance, HR, Procurement and Careers	48	\$1M - \$5M
5	May	RFP	Intranet Modernization Consultant	Intranet Redesign to leverage Office 365, Teams and SharePoint online platforms	12	\$300K - \$500K
6	May	RFB	Conference Room Refresh Equipment	Conference Room refresh of equipment for meetings	1	\$100k - \$200K
7	Jun	RFP	General Technology Operations Consultant	Hardware - Virtual Network	12	\$300K - \$500K
8	Oct	RFP	Isilon Storage Renewal	Image Storage license renewal and additional archive capacity	12	\$3M - \$4M
9	Nov	RFP	Various Hardware Refresh and License Renewal	Annual Hardware Refresh and License Renewal	60	\$5M - \$10M
10	Dec	RFP	Finance/Human Resources ERP system replacement implementation partner(s)	Replacement of PeopleSoft Systems based on assessment recommendations	TBD	\$1M - \$5M

Maintenance

Anticipated Advertisement Month/Quarter	Procurement Contract Type	Contract Number	Contract Name	Contract Description	Contract Term (months)	Cost Magnitude
Apr	RFB	05803-DNT-04-GS-MA	MLP 4 Roof Replacement	Removal and replacement of the roof at Main Lane Plaza 4. Includes cleaning and re-painting all existing rails.	8	\$300K - \$500K
Apr	RFB	05855-NTT-00-GS-MA	Elevator Inspection and Repair Service	Annual inspection, preventative maintenance, and repair services for elevators located in NTTA facilities.	48	\$200K - \$300K
May	RFB	05586-NTT-00-GS-MA	Illumination Poles & Poles Arms	North Texas Tollway Authority (NTTA) is seeking a vendor to provide roadway illumination poles and arms	36s	\$200K - \$300K
May	RFB	Multiple	2024 Fleet Vehicles and Equipment	Procurement of 2024 additional and replacement vehicles and equipment for NTTA departments	24	\$4M - \$5M
July	RFC		STIHL Tools, parts and service	NTTA is seeking a vendor that is a certified STIHL tool repair facility and distributor	48	\$100K - \$200K
Q2	RFC or RFB		HVLS Fan Maintenance	North Texas Tollway Authority (NTTA) is seeking a vendor to provide preventative maintenance and repairs for HVLS fans	36	\$100K - \$200K
Q2	RFC or RFB		Plumbing Supplies	NTTA is seeking a vendor to provide plumbing supplies	36	\$100K - \$200K
Q2	RFB	05829-NTT-00-GS-MA	Roadway Light Fixtures	North Texas Tollway Authority (NTTA) is seeking a vendor to provide roadway light fixtures including LED	24	\$200K - \$300K
Q2	RFC or RFB		Pest Control	NTTA is seeking a vendor to provide pest control services	36	\$50K - 100K
Q2	RFQ		Rollup Door Service and Repair	NTTA is seeking a vendor to provide rollup door service and repairs	36	\$50K - 100K
Q2	RFB		Sandtrap Cleaning and Safe Harbors Disposal	NTTA is seeking a vendor to provide sandtrap cleaning at maintenance facilities and safe harbors disposal of industrial waste	36	\$50K-\$100K
Q2	RFC or RFB		HVAC OEM Parts	NTTA is seeking to purchase HVAC OEM parts for Trane, Carrier, Lennox, etc.	24	\$200K - \$300K
Q2	RFC or RFB		Aftermarket HVAC Parts	NTTA is seekign to purchase aftermarket HVAC parts.	24	\$200K - \$300K
Q2	RFQ		Lift & Crane Service and Repair	NTTA is seeking a vendor to provide lift and crane service and repairs	36	\$50K - 100K
Q2	RFB		Gate Controller Installation, Repair and PM Services	NTTA is seeking a vendor to provide installation, repair and preventative maintenance services for its gate controllers	36	\$50K-\$100K
Q2	RFB		Locksmith Parts and Service	NTTA is seeking a vendor to provide bestcore locksmith parts and service	36	\$50K-\$100K
Q2	RFC or RFB		Fasteners	NTTA is seeking to purchase fasteners	48	\$100K-\$200K
Q2	RFC or RFB		Surplus Equipment Liquidation	NTTA is seeking a vendor to provide all-inclusive equipment liquidation services for surplus fleet vehicles and equipment		\$0
Q2	RFC		Pre-Emergent/Fertilizer Application	NTTA is seeking a contractor to provide pre-emergent and fertilizer application services to multiple landscape beds along the Dallas North Tollway and Sam Rayburn Tollway	48	\$200K - \$300K
Q2	RFB		General Contracting Services	NTTA is seeking a contractor to provide general contracting services for multiple projects.	36	\$200K - \$300K
Q3	RFB		Traffic Control Services	NTTA is seeking a contractor to provide traffic control services to supplement in-house forces	24	\$200K - \$300K
Q3	RFB	05416-NTT-00-GS-MA	Turf Management Products	Purchase of products used for turf management program including fertilizer, pre-emergent, herbicide, etc.	36	\$100K - \$200K
Q3	RFP or RFB		GIS Arrow Gold Equipment and Subscription Service	NTTA is seeking to purchase the Arrow Gold RTK GNSS Receiver and Atlas subscription (3 yrs.)	36	\$200K - \$300K
Q3	RFE		Herman Miller Furniture	Anticipate a single source procurement for Herman Miller Furniture	36	\$200K - \$300K
Q3	RFE		City of Frisco Trash	Single source for trash removal within City of Frisco (franchise agreement)	36	\$200K - \$300K
Q3	RFB		Ballasts, Lamps and Disposal	North Texas Tollway Authority (NTTA) is seeking a vendor to provide ballasts, lamps and disposal	36	\$100K-\$200K

Maintenance

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Q3	RFC or RFB		Personal Protective Equipment	NTTA is seeking to purchase personal protective equipment for field personnel	36	\$200K - \$300K
Q3	RFB		2024 Supplemental S&I Removal Services	NTTA is seeking a contractor to provide mechanical snow and ice removal services to supplement in-house forces	12	\$200K - \$300K
Q3	RFC or RFB		Ford OEM Parts and Service	NTTA is seeking a Ford authorized repair shop and parts distributor	48	\$200K - \$300K
Q3	RFC or RFB		GE OEM Parts and Service	NTTA is seeking a GM authorized repair shop and parts distributor	48	\$200K - \$300K
Q4	RFB		Dumpster Service	North Texas Tollway Authority (NTTA) is seeking a vendor to provide dumpster services for all stockpile and building locations not within the city limits of City of Plano or City of Frisco.	36	\$200K - \$300K
Q3	RFB		Sump Pump Annual Inspections	North Texas Tollway Authority (NTTA) is seeking a vendor to provide sump pump annual inspections, preventative maintenance and repairs.	24	\$200K - \$300K
Q3	RFB		Fire Alarm & Backflow Services	North Texas Tollway Authority (NTTA) is seeking a vendor to provide fire alarm services (inspection, monitoring and repairs) and backflow services (annual inspection and repairs)	36	\$100K-\$200K
Q4	RFB		Aluminum and Steel	NTTA is seeking to purchase aluminum and steel for fabrication	48	\$200K - \$300K
Q4	RFB		Aluminum Sign Panels	NTTA is seeking to purchase aluminum sign panels with reflective sheeting	48	\$50K-\$100K

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1	Aug	RFB	05811-DNT South Queue Warning System Construction	Construction of Queue Warning System for DNT South at IH35 exit	24	\$1M - \$5M
2	Aug	RFB	05812-DMS Upgrade Construction	Construction of DMS Upgrade- NTTA system	36	\$1M - \$5M
3	Aug	RFB	05813-DNT WWD Construction	Construction of Wrong Way Driving Warning System for DNT corridor	36	\$5M - \$10M
4	Aug	RFB	05814-CTP WWD Construction	Construction of Wrong Way Driving Warning System for CTP corridor	36	\$1M - \$5M

## Project Delivery

Item #	Anticipated Advertisement Month/Quarter	Procurement Contract Type	Contract Name	Contract Description	Contract Term (months)	Cost Magnitude	Bid Open Date
<b>Construction Projects</b>							
CP1	Apr-2023	RFB	DNT Seg 1 Bridge Repair - Phase 2 05847-DNT-01-CN-PD	Partial-depth deck hydrodemolition removal and latex modified concrete overlay for Park Ln, Walnut Hill, Mockingbird, North Haven, and Bordeaux bridges over DNT	6 mths	\$1M - \$5M	5/18/2023
CP2	Apr-2023	RFB	Winter Highway Maintenance Facility 05838-DNT-05-CN-PD	Re-bid for new salt storage facility for north end of DNT. Facility re-sized and simplified from previous version.	12 mths	\$1M - \$5M	5/18/2023
CP3	May-2023	RFB	MCLB Bridge and Bent Cap Repair 05848-MCL-00-CN-PD	Repair of MCLB bent cap cracking and spalling of existing concrete collars at bridge bents to minimize corrosion and remove voids.	9 mths	\$1M - \$5M	6/15/2023
CP4	May-2023	RFB	SRT FR Joint and Crack Seal 05802-SRT-03-CN-PD	Cleaning and sealing of existing concrete pavement joints and cracks along the SRT frontage roads for preventative maintenance from Stacy Road to SH 5	4 mths	\$500K - \$1M	6/15/2023
CP5	May-2023	RFB	Systemwide Concrete Pavement Grinding 05862-NTT-00-CN-PD	Grinding of pavement to improve ride quality.	6 mths	\$500K - \$1M	6/15/2023
CP6	Jun-2023	RFB	DNT Seg 4 Wall Stabilization 05660-DNT-04-CN-PD	Stabilization of 12 retaining walls along DNT from Stonebrook Pkwy to Eldorado Pkwy	24 mths	\$20M - \$30M	7/20/2023
CP7	Jun-2023	RFB	PGBT EE Sign Replacement 05757-PGB-06-CN-PD	Remove & replace existing small and large signs w/trailblazers along at the PGBT EE from SH 78 to IH-30.	12 mths	\$1M - \$5M	7/20/2023
CP8	Jul-2023	RFB	LLTB East Abutment Erosion Mitigation 04978-LLB-00-CN-PD	Under bridge slope stabilization at east end of the lake bridge	12 mths	\$1M - \$5M	8/24/2023
CP9	Jul-2023	RFB	PGBT @ Custer Road Drainage Improvements - 05860-PGB-01-CN-PD	Drainage improvements to capture groundwater behind the curb so it does not surface drain on frontage road.	3 mths	\$500K - \$1M	8/24/2023
CP10	Jul-2023	RFB	SRT Rail Failure Rehabilitation 05839-SRT-01-CN-PD	Rehabilitation of traffic rails that have settled at multiple locations on the SRT corridor	6 mths	\$1M - \$5M	8/24/2023
CP11	Aug-2023	RFB	DNT Mainlane Bridge Deck Repairs 05847-DNT-01-CN-PD	Repair of multi DNT Mainlane bridge decks in Segment 1.	9 mths	\$1M - \$5M	9/21/2023
CP12	Aug-2023	RFB	DNT Ramp Joint and Crack Seal	Cleaning and sealing of existing concrete pavement joints and cracks along the DNT ramps.	3 mths	\$500K - \$1M	9/21/2023
CP13	Aug-2023	RFB	PGBT Erosion Mitigation @ Kirby Creek and Lower Tarrant Road 05793-PGB-00-CN-PD	Erosion mitigation measures at Kirby Creek and Lower Tarrant Road	9 mths	\$1M - \$5M	9/21/2023
CP14	Aug-2023	RFB	PGBT Erosion Mitigation at I-20 05866-PGB-01-CN-PD	Erosion repairs in the PGBT/IH-20 Interchange	4 mths	\$500K - \$1M	9/21/2023
CP15	Aug-2023	RFB	SRT @ Custer Road Wall and Drainage Improvements 05842-SRT-03-CN-PD	Repair of the wall coping at SRT @ Custer Road as well as construction of a new flume to help channelize water.	6 mths	\$500K - \$1M	9/21/2023
CP16	Sep-2023	RFB	Arbor Creek Erosion Repair - Phase 2	Permanent repair of erosion at Arbor Creek on PGBT WE.	6 mths	\$500K - \$1M	10/18/2023
CP17	Sep-2023	RFB	CTP Seg 1 - 3 Yellow Sign Replacement	Replacement of yellow signs on the entire CTP Corridor.	3 mths	\$500K - \$1M	10/18/2023
CP18	Sep-2023	RFB	DNT @ IH 635 Wall Repair 05867-DNT-01-CN-PD	Repair of SB Inwood Road between IH 635 and Harvest Hill	4 mths	\$500K - \$1M	10/18/2023
CP19	Sep-2023	RFB	DNT Seg 4A Construction from north of US 380 to north of Frontier Pkwy 05403-DNT-05-CN-PD	Construction of DNT mainlanes, ramps and frontage road widening, and toll gantries from north of US 380 to north of Frontier Parkway	36 mths	\$75M - \$100M	10/18/2023
CP20	Sep-2023	RFB	SRT Erosion Mitigation	Erosion mitigation measures at the creeks south of Independence and at BUS 121	6 mths	\$500K - \$1M	10/18/2023

Project Delivery

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CP21	Oct-2023	RFB	DNT Seg 4A Construction from north of Frontier Pkwy to FM 428 05406-DNT-05-CN-PD	Construction of DNT mainlanes, ramps and frontage road widening, and toll gantries from north of Frontier Parkway to FM 428	36 mths	\$75M - \$100M	11/16/2023
CP22	Oct-2023	RFB	PGBT Erosion Mitigation	Erosion Mitigation on south side of Trinity River	4 mths	\$300K - \$500K	11/16/2023
CP23	Nov-2023	RFB	DNT Seg 2 Re-stripe	Restriping of the DNT Mainlanes from IH-635 to PGBT (Includes IH-635 Interchange)	3 mths	\$500K - \$1M	12/21/2023
CP24	Nov-2023	RFB	LLTB Re-striping	Restriping of Lewisville Lake Toll Bridge	2 mths	\$300K - \$500K	12/21/2023
CP25	Nov-2023	RFB	2024 Mainlane Striping Recap (DNT, SRT, LLTB)	Recap edge lines that have been damaged or removed due to snow and ice operation	2 mths	\$100k - \$200k	12/21/2023
CP26	Nov-2023	RFB	2024 RPM Replacement (DNT, SRT, LLTB)	Replace RPMs that have been damaged or removed due to snow and ice operation	2 mths	\$300K - \$500K	12/21/2023
CP27	Dec-2023	RFB	DNT Seg 1 Pavement Mill and Overlay	Rehabilitation of the existing pavement on DNT Seg 1 from south end terminus to Harvest Hill.	10 mths	\$5M - \$10M	
CP28	Dec-2023	RFB	PGBT Seg 5 Re-striping	Restriping of PGBT Main lanes from IH-635 to Belt Line Road	2 mths	\$300K - \$500K	
CP29	Dec-2023	RFB	PGBT Seg 6 Re-striping	Restriping of PGBT EE Mainlanes from SH 78 to IH-30	3 mths	\$300K - \$500K	
CP30	Dec-2023	RFB	PGBT WE Sign Replacement	Remove & replace existing small and large signs along at the PGBT WE Mainlanes from SH 183 to IH-20.	12 mths	\$1M - \$5M	
CP31	Dec-2023	RFB	SRT Seg 1, 2, 3 FR Re-striping	Restriping of the SRT Frontage Roads	6 mths	\$1M - \$5M	
<b>Professional Services Contracts</b>							
PS1	Jun-2023	RFQ	Construction Engineering Consultant	Four-year contract for in-house consultant to provide construction management support services and inspection with material testing for smaller projects	48 mths	\$10M - \$20M	
PS2	Aug-2023	RFQ	DNT Seg 4A Construction Materials Testing Services 05419-DNT-05-PS-PD	Construction materials testing services for DNT extension from north of US 380 to north of Frontier Parkway	42 mths	\$1M - \$5M	
PS3	Aug-2023	RFQ	DNT Seg 4A Construction Materials Testing Services 05420-DNT-05-PS-PD	Construction materials testing services for DNT extension from north of Frontier Parkway to FM 428	42 mths	\$1M - \$5M	
PS4	Aug-2023	RFQ	DNT Seg 4A Constructon Management Services 05404-DNT-05-PS-PD	Construction management services for DNT extension from north of US 380 to north of Frontier Parkway	42 mths	\$5M - \$10M	
PS5	Aug-2023	RFQ	DNT Seg 4A Constructon Management Services 05407-DNT-05-PS-PD	Construction management services for DNT extension from north of Frontier Parkway to FM 428	42 mths	\$5M - \$10M	
PS6	Sep-2023	RFQ	Program Management Consultant	Four-year contract for program management services as extension of staff to assist in delivery of 5-year Capital Plan	48 mths	\$10M - \$20M	
PS7	3rd Quarter 2023	RFQ	Worth Creek Parkway Design Engineering Services	Design and construction phase services for a new interchange with tolled ramps for future Worth Creek Parkway over CTP	48 mths	\$1M - \$5M	
PS8	1st Quarter 2024	RFQ	PGBT/SH 360 Connector Environmental Engineering Services	Environmental engineering services for direct connector from PGBT to SH 360 along IH 20	24 mths	\$5M - \$10M	