

Project Delivery

Item #	Anticipated Advertisement Month/Quarter	Procurement Contract Type	Contract Name	Contract Description	Contract Term (months)	Cost Magnitude	Bid Open Date
Construction Projects							
CP1	Feb-2023	RFB	DNT Bridge Deck Joint Seal Replacement 05788-DNT-00-CN-PD	Cleaning and re-sealing/replacement of bridge joints on DNT from IH 35 to PGBT	6 mths	\$500K - \$1M	3/23/2023
CP2	Apr-2023	RFB	DNT Seg 1 Bridge Repair - Phase 2 05847-DNT-01-CN-PD	Partial-depth deck hydrodemolition removal and latex modified concrete overlay for Park Ln, Walnut Hill, Mockingbird, North Haven, and Bordeaux bridges over DNT	6 mths	\$1M - \$5M	5/18/2023
CP3	Apr-2023	RFB	Winter Highway Maintenance Facility 05838-DNT-05-CN-PD	Re-bid for new salt storage facility for north end of DNT. Facility re-sized and simplified from previous version.	12 mths	\$1M - \$5M	5/18/2023
CP4	May-2023	RFB	DNT Seg 4 Wall Stabilization 05660-DNT-04-CN-PD	Stabilization of 12 retaining walls along DNT from Stonebrook Pkwy to Eldorado Pkwy	24 mths	\$20M - \$30M	6/15/2023
CP5	May-2023	RFB	MCLB Bridge and Bent Cap Repair	Repair of MCLB bent cap cracking and spalling of existing concrete collars at bridge bents to minimize corrosion and remove voids.	9 mths	\$1M - \$5M	6/15/2023
CP6	May-2023	RFB	PGBT EE Sign Replacement 05757-PGB-06-CN-PD	Remove & replace existing small and large signs w/trailblazers along at the PGBT EE from SH 78 to IH-30.	12 mths	\$1M - \$5M	6/15/2023
CP7	May-2023	RFB	SRT FR Joint and Crack Seal 05802-SRT-03-CN-PD	Cleaning and sealing of existing concrete pavement joints and cracks along the SRT frontage roads for preventative maintenance from Stacy Road to SH 5	4 mths	\$500K - \$1M	6/15/2023
CP8	May-2023	RFB	Systemwide Pavement Texturing	Grinding of pavement to improve ride quality.	12 mths	\$500K - \$1M	6/15/2023
CP9	Jul-2023	RFB	DNT Mainlane Bridge Deck Repairs	Repair of multipl DNT Mainlane bridge decks in Segment 1.	9 mths	\$1M - \$5M	8/24/2023
CP10	Jul-2023	RFB	LLTB East Abutment Erosion Mitigation 04978-LLB-00-CN-PD	Under bridge slope stabilization at east end of the lake bridge	12 mths	\$1M - \$5M	8/24/2023
CP11	Jul-2023	RFB	PGBT Erosion Mitigation @ Kirby Creek and Lower Tarrant Road 05793-PGB-00-CN-PD	Erosion mitigation measures at Kirby Creek and Lower Tarrant Road	9 mths	\$1M - \$5M	8/24/2023
CP12	Jul-2023	RFB	PGBT Erosion Mitigation at I-20	Erosion repairs in the PGBT/IH-20 Interchange	4 mths	\$500K - \$1M	8/24/2023
CP13	Jul-2023	RFB	SRT Creek Bridge and I-35 DC Approach Repair	Addressing voids/retaining wall problems at two locations.	6 mths	\$500K - \$1M	8/24/2023
CP14	Aug-2023	RFB	DNT Ramp Joint and Crack Seal	Cleaning and sealing of existing concrete pavement joints and cracks along the DNT ramps.	3 mths	\$500K - \$1M	9/21/2023
CP15	Aug-2023	RFB	PGBT @ Custer Road Drainage Improvements	Drainage improvements to capture groundwater behind the curb so it does not surface drain on frontage road.	3 mths	\$500K - \$1M	9/21/2023
CP16	Aug-2023	RFB	SRT @ Custer Road Wall and Drainage Improvements 05842-SRT-03-CN-PD	Repair of the wall coping at SRT @ Custer Road as well as construction of a new flume to help channelize water.	3 mths	\$500K - \$1M	9/21/2023
CP17	Aug-2023	RFB	SRT Rail Failure Rehabilitation 05839-SRT-01-CN-PD	Rehabilitation of traffic rails that have settled at multiple locations on the SRT corridor	6 mths	\$1M - \$5M	9/21/2023
CP18	Sep-2023	RFB	Arbor Creek Erosion Repair - Phase 2	Permanent repair of erosion at Arbor Creek on PGBT WE.	6 mths	\$500K - \$1M	10/18/2023
CP19	Sep-2023	RFB	CTP Seg 1 - 3 Yellow Sign Replacement	Replacement of yellow signs on the entire CTP Corridor.	3 mths	\$500K - \$1M	10/18/2023
CP20	Sep-2023	RFB	DNT @ IH 635 Wall Repair	Repair of SB Inwood Road between IH 635 and Harvest Hill	4 mths	\$500K - \$1M	10/18/2023

Project Delivery

Item #	Anticipated Advertisement Month/Quarter	Procurement Contract Type	Contract Name	Contract Description	Contract Term (months)	Cost Magnitude	Bid Open Date
CP21	Sep-2023	RFB	DNT Seg 4A Construction from north of US 380 to north of Frontier Pkwy 05403-DNT-05-CN-PD	Construction of DNT mainlanes, ramps and frontage road widening, and toll gantries from north of US 380 to north of Frontier Parkway	36 mths	\$75M - \$100M	10/18/2023
CP22	Sep-2023	RFB	SRT Erosion Mitigation	Erosion mitigation measures at the creeks south of Independence and at BUS 121	6 mths	\$500K - \$1M	10/18/2023
CP23	Oct-2023	RFB	DNT Seg 4A Construction from north of Frontier Pkwy to FM 428 05406-DNT-05-CN-PD	Construction of DNT mainlanes, ramps and frontage road widening, and toll gantries from north of Frontier Parkway to FM 428	36 mths	\$75M - \$100M	11/16/2023
CP24	Oct-2023	RFB	PGBT Erosion Mitigation	Erosion Mitigation on south side of Trinity River	4 mths	\$300K - \$500K	11/16/2023
CP25	Nov-2023	RFB	DNT Seg 2 Re-stripe	Restriping of the DNT Mainlanes from IH-635 to PGBT (Includes IH-635 Interchange)	3 mths	\$500K - \$1M	12/21/2023
CP26	Nov-2023	RFB	LLTB Re-striping	Restriping of Lewisville Lake Toll Bridge	2 mths	\$300K - \$500K	12/21/2023
CP27	Nov-2023	RFB	2024 Mainlane Striping Recap (DNT, SRT, LLTB)	Recap edge lines that have been damaged or removed due to snow and ice operation	2 mths	\$100k - \$200k	12/21/2023
CP28	Nov-2023	RFB	2024 RPM Replacement (DNT, SRT, LLTB)	Replace RPMs that have been damaged or removed due to snow and ice operation	2 mths	\$300K - \$500K	12/21/2023
CP29	Dec-2023	RFB	DNT Seg 1 Pavement Mill and Overlay	Rehabilitation of the existing pavement on DNT Seg 1 from south end terminus to Harvest Hill.	10 mths	\$5M - \$10M	
CP30	Dec-2023	RFB	PGBT Seg 5 Re-striping	Restriping of PGBT Main lanes from IH-635 to Belt Line Road	2 mths	\$300K - \$500K	
CP31	Dec-2023	RFB	PGBT Seg 6 Re-striping	Restriping of PGBT EE Mainlanes from SH 78 to IH-30	3 mths	\$300K - \$500K	
CP32	Dec-2023	RFB	PGBT WE Sign Replacement	Remove & replace existing small and large signs along at the PGBT WE Mainlanes from SH 183 to IH-20.	12 mths	\$1M - \$5M	
CP33	Dec-2023	RFB	SRT Seg 1, 2, 3 FR Re-striping	Restriping of the SRT Frontage Roads	6 mths	\$1M - \$5M	
Professional Services Contracts							
PS1	Feb-2023	RFQ	360 Tollway Seg 2 Environmental Engineering Services 05796-360-03-PS-PD	Environmental engineering services for extension of 360 Tollway from US 287 to US 67	30 mths	\$5M - \$10M	3/23/2023
PS2	Mar-2023	RFQ	DNT Seg 4 Wall Stabilization Construction Management and Material Testing Services 05780-DNT-04-PS-PD	Construction management and material testing services for stabilization of retaining walls along DNT from Stonebrook Pkwy to Eldorado Pkwy	24 mths	\$1M - \$5M	4/17/2023
PS3	Jun-2023	RFQ	Construction Engineering Consultant	Four-year contract for in-house consultant to provide construction management support services and inspection with material testing for smaller projects	48 mths	\$10M - \$20M	
PS4	Aug-2023	RFQ	DNT Seg 4A Construction Materials Testing Services 05419-DNT-05-PS-PD	Construction materials testing services for DNT extension from north of US 380 to north of Frontier Parkway	42 mths	\$1M - \$5M	
PS5	Aug-2023	RFQ	DNT Seg 4A Construction Materials Testing Services 05420-DNT-05-PS-PD	Construction materials testing services for DNT extension from north of Frontier Parkway to FM 428	42 mths	\$1M - \$5M	
PS6	Aug-2023	RFQ	DNT Seg 4A Constructon Management Services 05404-DNT-05-PS-PD	Construction management services for DNT extension from north of US 380 to north of Frontier Parkway	42 mths	\$5M - \$10M	
PS7	Aug-2023	RFQ	DNT Seg 4A Constructon Management Services 05407-DNT-05-PS-PD	Construction management services for DNT extension from north of Frontier Parkway to FM 428	42 mths	\$5M - \$10M	

Project Delivery

Item #	Anticipated Advertisement Month/Quarter	Procurement Contract Type	Contract Name	Contract Description	Contract Term (months)	Cost Magnitude	Bid Open Date
PS8	Sep-2023	RFQ	Program Management Consultant	Four-year contract for program management services as extension of staff to assist in delivery of 5-year Capital Plan	48 mths	\$10M - \$20M	
PS9	3rd Quarter 2023	RFQ	PGBT/SH 360 Connector Environmental Engineering Services	Environmental engineering services for direct connector from PGBT to SH 360 along IH 20	24 mths	\$5M - \$10M	
PS10	3rd Quarter 2023	RFQ	Worth Creek Parkway Design Engineering Services	Design and construction phase services for a new interchange with tolled ramps for future Worth Creek Parkway over CTP	48 mths	\$1M - \$5M	

TIM

Item #	Anticipated Advertisement Month/Quarter	Procurement Contract Type	Contract Name	Contract Description	Contract Term (months)	Cost Magnitude	Remark
1	Apr-2023	RFB	Microwave Vehicle Detection System 05810-NTT-00-CN-TM	Procurement Service for traffic detection system that collects traffic information such as volume, speed, and occupancy data.	36 months	Under \$1.7 mil	

Information Technology

Item #	Anticipated Advertisement Month/Quarter	Procurement Contract Type	Contract Name	Contract Description	Contract Term (months)	Cost Magnitude	Remarks
1	February		PeopleSoft Replacement - Project Management	PM project work	6	200K - 300K	
2	March	RFI	Finance/Human Resources ERP system replacement Project Management Consultant	Review NTTA needs for the next ERP system including Finance, HR, Procurement and Careers	TBD	1M - 1.5M	
3	March	RFQ	General Technology Operations Consultant	Pool of Technology Resources to use for RFQ creation, review and assessments	48	3M - 4M	
4	March	RFP	BI Cloud Strategy and Project Management Consultant	Consultant to help with POC, Selection, negotiation with the selected BI on cloud partner and implementation	24	750K - 1.25M	
5	March	RFP	24*7 Application support consultant	Application administrators, PM's and project communication specialists for critical business applications	48	1.5M - 3M	
6	April	RFP	Data Classification and Retention Implementation	Data Classification an Retention Implementation	12	750K - 1.25M	
7	May	RFP	Intranet Modernization Consultant	Intranet Redesign to leverage Office 365, Teams and SharePoint online platforms	12	200K - 400K	
8	June		General Technology Operations Consultant	Hardware - Virtual Network	12	300K - 500K	
9	October		Isilon Storage Renewal	Image Storage license renewal and additional archive capacity	12	3M - 4M	
10	November		Various Hardware Refresh and License Renewal	Annual Hardware Refresh and License Renewal	60	6M - 7M	
11	December	RFP	Finance/Human Resources ERP system replacement implementation partner(s)	Replacement of PeopleSoft Systems based on assessment recommendations	TBD	\$1M - \$5M	

2023 MAINTENANCE FORECAST

Anticipated Advertisement Month/Quarter	Procurement Contract Type	Contract Number	Contract Name	Contract Description	Contract Term (months)	Cost Magnitude
Dec-2022	RFB	05548-GEC-00-GS-MA	5900/5910 West Plano Parking Lot Repair and Restriping	Gleneagles parking lot repairs.	12 mths	\$500K
Jan-2023	RFE	05754-NTT-00-GS-MA	Allsteel Furniture	Anticipate a single source procurement for Allsteel furniture	36 mths	\$200K-\$299K
Jan. 2023	RFB		Electrical Construction Services	NTTA is seeking a vendor to provide roadway electrical construction services	24 mths	\$200K - \$299K
Mar. 2023	RFB	05586-NTT-00-GS-MA	Illumination Poles & Poles Arms	North Texas Tollway Authority (NTTA) is seeking a vendor to provide roadway illumination poles and arms	36 mths	\$200K-\$299K
Mar. 2023	RFB	05758-NTT-00-GS-MA	NTTA Generator PM and Repair Service	North Texas Tollway Authority (NTTA) is seeking a vendor to provide preventative maintenance and repairs for generators	36 mth.	\$200K-\$299K
Mar. 2023	RFC		STIHL Tools, parts and service	NTTA is seeking a vendor that is a certified STIHL tool repair facility and distributor	48 mths	\$150K-\$200K
Mar. 2023	RFB	05806-NTT-00-GS-MA	Medium/Heavy Duty Truck OEM Parts & Service	NTTA is seeking an authorized vendor to provide OEM parts and services for medium duty and heavy duty trucks	36 mths	\$200K-\$299K
Q1	RFC or RFB		HVLS Fan Maintenance	North Texas Tollway Authority (NTTA) is seeking a vendor to provide preventative maintenance and repairs for HVLS fans	36 mths	\$100K-\$200K
Q1	RFB		Traffic Control Services	NTTA is seeking a contractor to provide traffic control services to supplement in-house forces	24 mths	\$200-\$299K
Q1	RFB	05416-NTT-00-GS-MA	Turf Management Products	Purchase of products used for turf management program including fertilizer, pre-emergent, herbicide, etc.	36 mths	\$100K-\$200K
Q2	RFC or RFB		Plumbing Supplies	NTTA is seeking a vendor to provide plumbing supplies	36 mths	\$100K-\$200K
Q2	RFB		HPS and other Roadway Light Fixtures	North Texas Tollway Authority (NTTA) is seeking a vendor to provide HPS and other non-LED roadway fixtures	24 mths	
Q2	RFC or RFB		Pest Control	NTTA is seeking a vendor to provide pest control services	36 mths	\$60K
Q2	RFQ		Rollup Door Service and Repair	NTTA is seeking a vendor to provide rollup door service and repairs	36 mths	<\$50K
Q2	RFB		Sandtrap Cleaning and Safe Harbors Disposal	NTTA is seeking a vendor to provide sandtrap cleaning at maintenance facilities and safe harbors disposal of industrial waste	36 mths	\$50K-\$100K
Q2	RFC or RFB		HVAC OEM Parts	NTTA is seeking to purchase HVAC OEM parts for Trane, Carrier, Lennox, etc.	24 mths	\$200K - \$299K
Q2	RFC or RFB		Aftermarket HVAC Parts	NTTA is seeking to purchase aftermarket HVAC parts.	24 mths.	\$200LK - \$299K
Q2	RFQ		Lift & Crane Service and Repair	NTTA is seeking a vendor to provide lift and crane service and repairs	36 mths.	<\$50K
Q2	RFB		Gate Controller Installation, Repair and PM Services	NTTA is seeking a vendor to provide installation, repair and preventative maintenance services for its gate controllers	36 mths	\$50K-\$100K
Q2	RFB		Locksmith Parts and Service	NTTA is seeking a vendor to provide bestcore locksmith parts and service	36 mths	\$50K-\$100K
Q2	RFP or RFB		GIS Arrow Gold Equipment and Subscription Service	NTTA is seeking to purchase the Arrow Gold RTK GNSS Receiver and Atlas subscription (3 yrs.)	36 mths	
Q2	RFC or RFB		Fasteners	NTTA is seeking to purchase fasteners	48 mths.	\$100K-\$200K
Q2	RFC or RFB		Surplus Equipment Liquidation	NTTA is seeking a vendor to provide all-inclusive equipment liquidation services for surplus fleet vehicles and equipment		\$0
Q2	RFC		Pre-Emergent/Fertilizer Application	NTTA is seeking a contractor to provide pre-emergent and fertilizer application services to multiple landscape beds along the Dallas North Tollway and Sam Rayburn Tollway	48 mths.	\$200K-\$299K
Q2	RFB		General Contracting Services	NTTA is seeking a contractor to provide general contracting services for multiple projects.	36 mths	\$280K
Q3	RFE		Herman Miller Furniture	Anticipate a single source procurement for Herman Miller Furniture	36 mths	\$200K-\$299K
Q3	RFE		City of Frisco Trash	Single source for trash removal within City of Frisco (franchise agreement)	36 mths	\$200K-\$299K
Q3	RFB		Ballasts, Lamps and Disposal	North Texas Tollway Authority (NTTA) is seeking a vendor to provide ballasts, lamps and disposal	36 mths	\$100K-\$200K
Q3	RFC or RFB		Personal Protective Equipment	NTTA is seeking to purchase personal protective equipment for field personnel	36 mths	\$200K-\$299K
Q3	RFB		2024 Supplemental S&I Removal Services	NTTA is seeking a contractor to provide mechanical snow and ice removal services to supplement in-house forces	12 mths	\$200-\$200K
Q3	RFC or RFB		Ford OEM Parts and Service	NTTA is seeking a Ford authorized repair shop and parts distributor	48 mths	\$200K-\$299K
Q3	RFC or RFB		GE OEM Parts and Service	NTTA is seeking a GM authorized repair shop and parts distributor	48 mths	\$200K-\$299K
Q4	RFB		Dumpster Service	North Texas Tollway Authority (NTTA) is seeking a vendor to provide dumpster services for all stockpile and building locations not within the city limits of City of Plano or City of Frisco.	36 mths	\$200K-\$299K
Q4	RFB		Sump Pump Annual Inspections	North Texas Tollway Authority (NTTA) is seeking a vendor to provide sump pump annual inspections, preventative maintenance and repairs.	24 mths	\$200K-\$299K
Q4	RFB		Fire Alarm & Backflow Services	North Texas Tollway Authority (NTTA) is seeking a vendor to provide fire alarm services (inspection, monitoring and repairs) and backflow services (annual inspection and repairs)	36 mths	\$100K-\$200K
Q4	RFB		Aluminum and Steel	NTTA is seeking to purchase aluminum and steel for fabrication	48 mths	\$200K - \$299K
Q4	RFB		Aluminum Sign Panels	NTTA is seeking to purchase aluminum sign panels with reflective sheeting	48 mths.	\$50K-\$100K