Customer Service / Finance / Human Resources / Legal / Public Affairs / TIM

Item #	Anticipated Advertisement Month/Quarter	Procurement Contract Type	Contract Name	Contract Description	Contract Term (months)	Cost Magnitude	Procurement Specialist	Department
1	May-2022	RFP	Collections Consultant 05639-NTT-00-CS-CS	North Texas Tollway Authority is seeking to engage a Collections Consultant to provide a review of NTTAs collections and enforcement processes.	12 mths	\$500K - \$1M		Customer Service
2	Jul-2022	RFP	TollPerks Promotions	TollPerks is the NTTA Rewards program exclusively for TollTag customers. For every dollar a driver spends on tolls with their TollTag, they earn TollPerks points to redeem for rewards and deals on dining, wellness, family fun, car care and more, as well as sweepstakes entries for big prizes. The vendor is responsible to secure, manage and deliver program rewards to TollPerks customers.	36 Mths	\$1M - \$5M		Public Affairs
3	Sep-2022	RFP	Project Communications Consultant	The North Texas Tollway Authority requires professional services of the Project Communications Consultant (the "PCC") to assist with various projects and ongoing communications support to promote NTTA's operations, maintenance and construction updates.	tbd	tbd		Public Affairs
4	May-2022	RFP	Next Generation RFID Transponder Products 05592-NTT-00-GS-OP	North Texas Tollway Authority (NTTA) and Oklahoma Turnpike Authority (OTA) invite experienced and qualified firms to submit proposals for RFID transponder products and related services in accordance with the terms of this RFP.		\$30M - \$40M		Operations
5	May-2022	RFQ	Design Engineering Service For Additional Roadway Cameras And Additional Dynamic Message Signs (DMS) 05607-NTT-00-PS-TM 05610-NTT-00-PS-TM	The work to be performed by the Design Engineer under this Contract consists of providing engineering services for the preparation of Plans, Specifications and Estimates (PS&E) for: • The Design Engineering Service for Additional Roadway Cameras and associated infrastructure for up to 25 locations along various North Texas Tollway Authority (NTTA) roadways. • The Design Engineering Service for Additional Dynamic Message Sign (DMS) and associated infrastructure for up to 14 locations along various NTTA roadways.	60 Mths	\$300K - \$500K \$500K - \$1M		Traffic & Incident Management
6	May-2022	RFB	Security Guard Services 22023-GEC-00-GS-TM	Security guard services to monitor access to secured areas within the NTTA facility are needed during NTTA business meetings and occasionally for special events.	36 Mths	Under \$50K		Traffic & Incident Management

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Item #	Anticipated Advertisement Month/Quarter	Procurement Contract Type	Contract Name	Contract Description	Contract Term (months)	Cost Magnitude	Procurement Specialist	Department
7	Jun-2022	RFQ	SRT Speed Study	Conduct Traffic and Engineering Study to determine speed limits on SRT after the widening project	6 Months	\$100K - \$200K		Traffic & Incident Management
8	Sep-2022	RFQ	Traffic Engineering Consultant	Professional service for Traffic Engineering studies, design and safety improvements	3 Years	Under \$300K		Traffic & Incident Management
9	Jun-2022	RFB	DOT/CDL Drug Testing Services	Professional services for Department of Transportation Commercial Drivera License drug testing program	4 years	Under \$100k		Traffic & Incident Management

Disclaimer: All projected procurements in the Forecast of NTTA Contracting Opportunities are subject to total or partial revision and/or cancellation. Final decisions on the extent of competition (if any), type of small business participation (if any), estimated value, or any aspect of the procurement action will not be made until each procurement action is initiated and a final determination is made by NTTA. The Forecast, and any data contained therein, is for planning purposes, does not represent a pre-solicitation synopsis, does not constitute an invitation for bid or request for proposal, and is not a commitment by NTTA to purchase the desired products and/or services.

Information Technology

Item #	Anticipated Advertisement Month/Quarter	Procurement Contract Type	Contract Name	Contract Description	Contract Term (months)	Cost Magnitude	Procurement Specialist
1	May-2022	RFB	Wire and Cable for Tolling Systems 05635-NTT-00-GS-IT	To purchase wire and cables for ITS/Tolling systems. The different wire and cable we are purchasing are as follows: TFFN 16 19/29 RED – This is used for axle loop installations XHHW 14 7/STD RED – This is used for main loop installations LMR 600 COAX – This is used for Transcore E6 readers/Antennas Cat6 Outdoor Direct Burial – This is standard cable used for all CCTV installations Cat5e Standard – This is standard cable used for all tolling installations	12 mths	\$50K - \$100K	Kent.B
2	May-2022	RFP	Cloud Assessment For Storage 05558-NTT-00-CS-IT	The North Texas Tollway Authority ("NTTA") is seeking a qualified bidder for an eight (8) week professional services engagement to complete a high-level Cloud Assessment For Storage to accelerate secure and effective Cloud storage adoption, define and prioritize interoperability and portability requirements, and progress toward costeffective, usable, and substantive deliverables for a Cloud-first strategy.	12 mths	\$100K - \$200K	Kent.B
3	May-2022	RFB	Loop Saw Cutting Services 05643-NTT-00-GS-IT	This solicitation is to provide saw cutting services. Service shall include the provision of all materials, equipment, and labor necessary to safely perform saw cutting in concrete or asphalt pavement. Saw cutting will be primarily for ground tolling loops that are clearly marked on the pavement surface	36 mths	\$100K - \$200K	Kent.B
4	TBD	TBD	Telephone System Upgrade 05644-NTT-00-GS-IT	Business and Call Center Telephone System Upgrade	TBD	TBD	
5	TBD	RFB	CCTV Cameras and Parts 05640-NTT-00-GS-IT	Axis Cameras, Lenses and Mounting Hardware for CCTV cameras.	24 mths	\$200K - \$299K	
6	TBD	RFB	Clothing for IT-Roadway	Various Clothing items used by IT Roadway Staff	TBD	Under \$50K	
7	TBD	RFB	GNSS Receiver Lease	high-accuracy Bluetooth® GPS (GNSS) receivers for asset collection	TBD	Under \$50K	

Information Technology

Item #	Anticipated Advertisement Month/Quarter	Procurement Contract Type	Contract Name	Contract Description	Contract Term (months)	Cost Magnitude	Procurement Specialist
8	Yr 2023	RFI	Accounting / HR System Review	Review NTTA needs for the next ERP system including Finance, HR, Procurement and Careers	TBD	\$1M - \$5M	

Maintenance

Item #	Anticipated Advertisement Month/Quarter	Procurement Contract Type	Contract Name	Contract Description	Contract Term (months)	Cost Magnitude	Procurement Specialist
1	May-2022	RFB	Commercial Interior Finishing 05613-NTT-00-GS-MA	NTTA is soliciting sealed bids for a multi-year contract for painting and drywall services at its facilities in the North Texas area. Respondents to this solicitation shall be an established company regularly engaged in painting for a minimum of three years within the past five years. Respondents shall use only paint and wall covering technicians with a minimum of two years? experience painting or installing wall coverings.	36 mths	\$200K - \$299K	Kent.B
2	May-2022	RFB	Liebert HVAC Inspection and Repair Services 05537-NTT-00-GS-MA	North Texas Tollway Authority (NTTA) is seeking a vendor to provide Liebert HVAC Inspection and Repair Services.	36 mths	\$200K - \$299K	Vicki.B
3	May-2022	RFI	RFI for Asset and Maintenance Management Solutions 22000-NTT-00-GS-MA	THIS IS A REQUEST FOR INFORMATION (RFI) ONLY to identify potential improvements that can provide a better Computerized Maintenance/Asset Management Solution contract. The information provided in the RFI is subject to change and is not binding on the NTTA. The NTTA has not made a commitment to procure any of the items discussed, and release of the RFI should not be construed as such a commitment or as authorization to incur cost for which reimbursement would be required or sought. All submissions become the NTTA property and will not be returned.	N/A	N/A	Kent.B
4	Jun-2022	RFB	Systemwide Flooring Contractor 05612-NTT-00-GS-MA	The NTTA is soliciting sealed bids for a multi-year contract for the purchase and installation of flooring at its facilities in the North Texas area.	36 mths	\$200K - \$299K	Maria.R
5	Jun-2022	RFB	Janitorial Services 05626-NTT-00-GS-MA	The North Texas Tollway Authority Maintenance Department is seeking to contract for facility janitorial services at four (4) occupied buildings and five (5) single use restroom facilities.	36 mths	\$300K - \$500K	Kent.B
6	May-2022	RFB	Deicing Materials	Snow and Ice Material	36 mths	\$1M - \$5M	
7	May-2022	RFB	Janitorial Services 05627-SH360-00-GS-MA	Cleaning Services for various NTTA locations	36 mths	\$300K - \$500K	
8	May-2022	RFB	Safety Footwear	Footwear protection for workplace	36 mths	\$50K - \$100K	
9	May-2022	RFB	GE Landscape Services	Landscaping services for Gleneagles Property located at 5900 W. Plano Parkway	36 mths	\$200K - \$299K	
10	May-2022	RFB	Roadway Electrical	Electrical supplies for Roadway	36 mths	\$100K - \$200K	
11	Jul-2022	RFB	Metal Bean Guard Fence Material	Fencing material	48 mths	\$200K - \$299K	
12	Jul-2022	RFB	ROW Fencing Install & Material	Fencing material	48 mths	\$200K - \$299K	
13	Sep-2022	RFB	Equipment Rental	Rental equipment	36 mths	\$50K - \$100K	
14	Nov-2022	RFB	Multiyear AllSteel Furniture	Purchase and delivery of furniture.	36 mths	\$200K - \$299K	
15	Q2 2022	RFB	Traffic Control Devices	Markers, signs and signal devices to inform, guide and control traffic	24 mths	\$100K - \$200K	
16	Q2 2022	RFB	Reflective Sheeting	make road signs visible in the dark	24 mths	\$100K - \$200K	
17	Q2 2022	RFB	Illumination Poles & Poles Arms 05586-NTT-00-GS-MA	light pole mounting base	24 mths	\$100K - \$200K	
18	Q2 2022	RFB	Mobile Attenuators 05515-NTT-00-GS-MA	Purchase of truck mounted and trailer MASH compliant attenuators	12 mths	\$100K - \$200K	
19	Q2 2022	RFB	Elevator Inspection and Repair 05538-NTT-00-GS-MA	Elevator Inspection and Repair	36 mths	\$50K - \$100K	
20	Q2 2022	RFP	Fleet Telematics Services 05552-NTT-00-GS-MA	Telematics services for automotive fleet vehicles to include devices, software, and subscription services for more than 300 vehicles and equipment.	48 mths	\$300K - \$500K	
21	Q2 2022	RFB	Plumbing Parts	Purchase of parts used for plumbing repairs by Maintenance Department	36 mths	\$100K - \$200K	
22	Q2 2022	RFB	Portable toilets with service	Portable toilet service at stockpiles that do not have permanent facilities	36 mths	\$50K - \$100K	
23	Q2 2022	RFB	Turf Management Products 05416-NTT-00-GS-MA	Purchase of products used for turf management program including fertilizer, pre- emergent, herbicide, etc.	48 mths	\$100K - \$200K	
24	Q2 2022	RFB	Fall Protection Equipment and training services 05614-NTT-00-GS-MA	Purchase of new and replacement fall protection equipment, inspection services and training services as needed.	36 mths	\$200K - \$299K	
25	Q2 2022	RFB	Mower Parts	Parts and service for mowers including: ExMark, Ferris, Kubota, John Deere	36 mths	\$100K - \$200K	
26	TBD	RFB	Propane	Purchase of propane including delivery and lease of storage tanks	48 mths	Under \$50K	

Maintenance

Item #	Anticipated Advertisement Month/Quarter	Procurement Contract Type	Contract Name	Contract Description	Contract Term (months)	Cost Magnitude	Procurement Specialist
27	TBD	RFB	Ice machine maintenance 05505-NTT-00-GS-MA	Preventative maintenance of ice/water machines with ability to purchase replacement and new units.	48 mths	TBD	
28	TBD	RFB	Multiyear HON Furniture 05555-NTT-00-GS-MA	Purchase and delivery of HON furniture.	12 mths	\$200K - \$299K	
29	TBD	RFB	OEM Parts and Repairs for International Trucks	Purchase of OEM parts and repair services for International Trucks	48 mths	\$200K - \$299K	
30	TBD	RFB	HVLS Fan Preventative Maintenance	Contract for preventative maintenance services for HVLS fans	48 mths	\$50K - \$100K	

Project Delivery

Item #	Anticipated Advertisement Month/Quarter	Procurement Contract Type	Contract Name	Contract Description	Contract Term (months)	Cost Magnitude	Procurement Specialist
1	May-2022	RFB	PGBT at Spur 303 Pavement and Shoulder Reconstruction 05611-PGB-08-CN-PD	Reconstruct the southbound outside mainlane and shoulder pavement structure, re-establish the slope embankment and install landscape items	9 mths	\$1M - \$5M	
2	May-2022	RFB	PGBT @ Arbor Creek Erosion Mitigation 05400-PGB-07-CN-PD	Installation of bank protection to mitigate erosion along the Arbor Creek channel along the west side of PGBT north of Egyptian Way	4 mths	\$500K - \$1M	
3	May-2022	RFB	SRT Frontage Road Joint and Crack Sealing 05628-SRT-00-CN-PD	Cleaning and sealing of existing concrete pavement joints and cracks along the SRT Frontage Roads for preventative maintenance.	3 mths	\$500K - \$1M	
4	Jun-2022	RFB	AATT Lighting and Tunnel Coating 05412-ATT-00-CN-PD	Crack sealing, tunnel wall recoating and replacement of tunnel lighting with LED	9 mths	\$1M - \$5M	
5	Jul-2022	RFB	2022 Systemwide Pavement Profiling 05629-NTT-00-CN-PD	Lifting the concrete pavement by using soil densification at identified locations.	12 mths	\$1M - \$5M	
6	Jul-2022	RFB	Bridge Bent Cap Repair	Seal straddle bent caps at various locations to improve weather resistance.	3 mths	\$1M - \$5M	
7	Aug-2022	RFB	Pavement Surface Improvements	Eliminate pavement shadow striping at various locations	2 mths	\$200K - \$299K	
8	Sep-2022	RFB	SRT Segment 3 & LLTB Sign Replacement 05636-NTT-00-CN-PD	Remove & replace existing small and select large signs along the mainlanes and frontage road of LLTB and of SRT from Hillcrest to Hwy 5	12 mths	\$1M - \$5M	
9	Oct-2022	RFB	LLTB East Lakeside Erosion Mitigation 04978-LLB-00-CN-PD	Under bridge slope stabilization at east end of the lake bridge	12 mths	\$1M - \$5M	
10	Oct-2022	RFB	PGBT Seg 7 & 8 Restriping 05381-PGB-00-CN-PD	PGBT Frontage Road restriping from IH 20 to Conflans Blvd.	5 mths	\$500K - \$1M	
11	Oct-2022	RFB	MCLB Restriping 05380-MCL-00-CN-PD	Restriping of Mountain Creek Lake Bridge and approaches from SE 14th St. to Mountain Creek Pkwy.	2 mths	\$200K - \$299K	
12	Oct-2022	RFB	DNT, SRT, LLTB Bridge Deck Joint Seal Replacement	Replace failed joint seals at various locations	6 mths	\$500K - \$1M	
13	Nov-2022	RFB	CTP Erosion Mitigation	Erosion mitigation at two locations on CTP	6 mths	\$500K - \$1M	
14	Nov-2022	RFB	DNT Seg. 1 Mainlane Bridge Deck Repairs	Full- and partial-depth deck repairs on DNT mainlane bridges between I- 35E and I-635	6 mths	\$500K - \$1M	
15	Nov-2022	RFB	Winter Highway Maintenance Facility	New salt storage facility for north end of DNT	6 mths	\$1M - \$5M	
16	Nov-2022	RFB	2023 RPM Replacement (DNT, SRT, LLTB)	Replace RPMs that have been damaged or removed due to snow and ice operation	2 mths	\$200K - \$299K	
17	Dec-2022	RFB	MCLB Bridge Repairs	Full repair of existing concrete collars at bridge bents to minimize corrosion and remove voids.	12 mths	\$1M - \$5M	
18	Dec-2022	RFB	PGBT EE Sign Replacement	Remove & replace existing small and large signs w/trailblazers along at the PGBT EE from SH 78 to IH-30.	9 mths	\$1M - \$5M	
19	Dec-2022	RFB	SRT Segment 1 Frontage Road Restriping	Remove and replace existing pavement markings and markers along the SRT Frontage Roads from Denton Tap Road to Old Denton Road	3 mths	\$500K - \$1M	
20	Dec-2022	RFB	PGBT Erosion Mitigation @ Kirby Creek and Lower Tarrant Road	Erosion mitigation measures at Kirby Creek and Lower Tarrant Road	9 mths	\$500K - \$1M	
21	Dec-2022	RFB	DNT Seg 4 Wall Stabilization	Stabilzation of 12 retaining walls along DNT from Stonebrook Pkwy to Eldorado Pkwy	24 mths	\$20M - \$30M	
22	Dec-2022	RFQ	DNT Seg 4 Wall Stabilization Construction Management and Material Testing Services	Construction management and material testing services for stabilization of retaining walls along DNT from Stonebrook Pkwy to Eldorado Pkwy	24 mths	\$1M - \$5M	
23	Nov-2023	RFB	PGBT WE Sign Replacement	Remove & replace existing small and large signs along at the PGBT WE Mainlanes from SH 183 to IH-20.	12 mths	\$1M - \$5M	
24	Q2 2023	RFB	DNT Seg 1 Bridge Repair - Phase 2	Partial-depth deck hydrodemolition removal and latex modified concrete overlay for Park Ln, Walnut Hill and Bordeaux bridges over DNT	6 mths	\$1M - \$5M	
25	Q4 2022	RFQ	PGBT/SH 360 Connector Environmental Engineering Services	Environmental Engineering Services for direct connector from PGBT to SH 360 along IH 20	24 mths	\$5M - \$10M	
26	Q4 2022	RFQ	CTP Southbound Mainlanes Design Engineering Services	Design Engineering Services for CTP southbound mainlanes from FM 1187 to US 67	30 mths	\$10M - \$15M	
27	Q4 2022	RFQ	PGBT/SH 360 Connector Environmental Engineering Services	Environmental Engineering Services for direct connector from PGBT to SH 360 along IH 20	24 mths	\$5M - \$10M	

Project Delivery

Ite	em#	Anticipated Advertisement Month/Quarter	Procurement Contract Type	Contract Name	Contract Description	Contract Term (months)	Cost Magnitude	Procurement Specialist
:	28	Q4 2022	RFQ	CTP Southbound Mainlanes Design Engineering Services	Design Engineering Services for CTP southbound mainlanes from FM 1187 to US 67	30 mths	\$10M - \$15M	