

Finance / Legal / Public Affairs / SIM

Item #	Anticipated Advertisement Month/Quarter	Procurement Contract Type	Contract Name	Contract Description	Contract Term (months)	Cost Magnitude	Procurement Specialist	Department
1	Oct-2019	RFQ	Financial Advisory Services	Procurement of the Financial Advisory Services for NTTA	36 mths	\$300K - \$1M	TCALHOUN	Finance
2	Oct-2019	RFQ	Legal Services Consultant Pool	Procurement of the Legal Services Consultant Pool for NTTA	36 mths	\$10M - \$50M	TCALHOUN	Legal
3	Q2 2019	RFQ	Bond Counsel	Procurement of the Bond Counsel for NTTA	48 mths	\$1M - \$5M	TCALHOUN	Legal
4	5/28/2019 Due Date	RFP	NTTA Customer Rewards Program	The North Texas Tollway Authority (NTTA) seeks a qualified company to provide turnkey services in order to continue the evolution of NTTA's customer rewards program, TollPerks. Vendor must be able to work within the guidelines of a government entity while delivering return on investment for the program.	36 mths	\$500K - \$1M	JACKBAR	Public Affairs
5	TBD	RFP	Video Production Pool	Group of video companies that have been pre-qualified to form a pool for possible use in video creation	TBD	\$50K - \$100K	JACKBAR	Public Affairs
6	TBD	RFB	Media Monitoring Contract	Media Monitoring Contract	TBD	<\$50K	TBD	Public Affairs
7	TBD	RFP	Web-based Certificate of Insurance Tracking	Web-based Certificate of Insurance Tracking	TBD	> \$50K	TBD	SIM
8	TBD	RFQ	Hazardous Materials Response	Hazardous Materials Response	TBD	> \$50K	TBD	SIM
9	Jun-2019	RFB	Wrong-way Signage	Wrong-way Signage	TBD	TBD	VBRIDGES	SIM

Information Technology

Item #	Anticipated Advertisement Month/Quarter	Procurement Contract Type	Contract Name	Contract Description	Contract Term (months)	Cost Magnitude	Procurement Specialist
1	5/13/2019 Due Date	RFB	Traffic Control Service	Traffic Control to support toll and ITS equipment maintenance	36 mths	\$1M - \$5M	JACKBAR
2	TBD	COOP	Code Delivery Software	Code Delivery Software	36 mths	\$200K - \$299K	TCALHOUN
3	TBD	RFB	Cabling and Wiring Maintenance	Cabling and Wiring Maintenance	36 mths	\$200K - \$299K	TCALHOUN
4	TBD	RFB	Email Relay Services	Email relay services for customer notifications	36 mths	\$100K - \$200K	VBRIDGES
5	TBD	RFP	Fiber Optic Repairs on DNT and PGBT	There is a need to repair 2 locations where fiber optic cable has been damaged on DNT and PGBT in order to prevent loss of network connections	1 mth	\$50K - \$100K	JACKBAR
6	TBD	RFB	Versaflex Loop Sealant Pneumatic Cart	5 gallon loop sealant application system.	TBD	\$10K - \$50K	TBD
7	Q2 2019	COOP	Conference Room Presentation Equipment Refresh	Conference Room Presentation Equipment Refresh	12 mths	\$50K - \$100K	JACKBAR
8	TBD	RFB	IXIA Maintenance Renewal	Renew maintenance for IXIA data SPAN traffic solution	36 mths	\$50K - \$100K	TCALHOUN
9	TBD	COOP	Cisco Service Center Platform Software Update	Cisco Service Center Platform Software Update	12 mths	\$200K - \$299K	VBRIDGES

Maintenance

Item #	Anticipated Advertisement Month/Quarter	Procurement Contract Type	Contract Name	Contract Description	Contract Term (months)	Cost Magnitude	Procurement Specialist
1	5/17/2019 Due Date	RFB	Total Routine Maintenance for PGBT (West) and MCLB	Performance-based total routine maintenance services of President George Bush Turnpike (West) and Mountain Creek Lake Bridge. Work generally includes routine maintenance (e.g. sweeping and litter/debris removal), preventative maintenance (e.g. joint and crack sealing), minor repairs (e.g. pavement and bridges), traffic operations (e.g. signs and pavement markings), buildings/facilities (e.g. janitorial and interior/exterior routine and preventative maintenance), and incident management (e.g. hazmat clean-up). Work will also include and snow and ice control as well as restriping of the segments of the corridor.	72 mths	\$50M - \$75M	MLUNGER
2	5/17/2019 Due Date	RFB	Total Routine Maintenance PGBT (East)	Performance-based total routine maintenance services of President George Bush Turnpike (East). Work generally includes routine maintenance (e.g. sweeping and litter/debris removal), preventative maintenance (e.g. joint and crack sealing), minor repairs (e.g. pavement and bridges), traffic operations (e.g. signs and pavement markings), buildings/facilities (e.g. janitorial and interior/exterior routine and preventative maintenance), and incident management (e.g. hazmat clean-up). Work will also include and snow and ice control as well as restriping of the segments of the corridor.	72 mths	\$50M - \$75M	MLUNGER
3	5/21/2019 Due Date	RFB	Extended-Reach Bucket Truck	85/90 foot Hi Reach platform bucket truck equipped with heavy-duty boom winch and platform JIB winch, mounted on 2020 International Harvester (IH) MV607 SBA Day Cab chassis; IH training for fleet personnel.	18 mths	\$200K - \$299K	MLUNGER
4	5/22/2019 Due Date	RFB	International Dump Trucks	019/2020 International HV607 SBA 6x4 54,000 LB. Dump Trucks, w/ Warren Dump Beds	18 mths	\$200K - \$299K	MLUNGER
5	5/22/2019 Due Date	RFB	Erosion Mitigation and President George Bush Turnpike at Renner Road and Lookout Drive	Construction for erosion mitigation along President George Bush Turnpike at Renner Road and Lookout Drive	3 mths	\$200K - \$299K	MLUNGER
6	May-2019	RFB	Ohio coating project	Ohio coating project	TBD	\$200K - \$299K	TBD
7	May-2019	RFB	Ohio Warehouse & fleet upgrade	Ohio Warehouse & fleet upgrade	TBD	\$200K - \$299K	TBD
8	May-2019	RFB	MLP 10 HVAC upgrade	MLP 10 HVAC upgrade	TBD	\$100K - \$200K	TBD
9	May-2019	RFB	900 MHz Radio Frequency Service	One year contract for air time, reinstall, and reprogramming services for existing radio equipment.	12 mths	\$100K - \$200K	JACKBAR
10	May-2019	RFB	Lamps, Ballast and Fixtures	Purchase of lamps, ballast and fixtures to include disposal of lamps and ballasts.	36 mths	\$200K - \$299K	TBD
11	May-2019	RFB	Equipment Rental	Rental of vehicles and equipment as needed.	36 mths	\$200K - \$299K	TBD
12	May-2019	RFB	Small Tools	Small Tools	24 mths	\$200K - \$299K	TBD

Maintenance

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13	May-2019	RFB	Traffic Control Devices	Traffic Control Devices	36 mths	\$200K - \$299K	MLUNGER
14	May-2019	RFB	ROW Fencing Material	Purchase of fencing material that meets the systemwide design guideline standards to be installed by in-house forces	TBD	\$50K - \$100K	TBD
15	May-2019	RFB	Fasteners	Fasteners	36 mths	\$100K - \$200K	TBD
16	May-2019	RFB	Automotive and Equipment Tires	Purchase and disposal of automotive and equipment tires	36 mths	\$200K - \$299K	VBRIDGES
17	May-2019	RFB	Cleaning and Janitorial Supplies	Cleaning and janitorial supplies stocked in Maintenance warehouse	36 mths	\$50K - \$100K	MLUNGER
18	May-2019	RFB	Bagged Concrete Material	Bagged Concrete Material	36 mths	\$50K - \$100K	TBD
19	May-2019	RFB	Addison Airport Toll Tunnel Exhaust Fans and Sump Pump Wiring Systems	Replacement of Exhaust Fans and Sump Pump Wiring Systems at Addison Airport Toll Tunnel, related construction and traffic control	12 mths	\$1M - \$5M	MLUNGER
20	May-2019	RFB	Sound Masking	Soft dB sound masking system	6 mths	Under \$50K	MLUNGER
21	May-2019	RFB	Roadway Illumination Pole Arm Manufacturing	Roadway Illumination Pole Arm Manufacturing	36 mths	\$200K - \$299K	MLUNGER
22	Jun-2019	RFB	Safety Vests and Pants	Safety Vests and Pants	36 mths	\$100K - \$200K	TBD
23	Jun-2019	RFB	MLP - 8 HVAC and BMS Upgrade	MLP - 8 HVAC and BMS Upgrade	TBD	\$100K - \$200K	TBD
24	Jun-2019	RFB	Plumbing Parts	Purchase of parts used for plumbing repairs by Maintenance Department	36 mths	\$100K - \$200K	TBD
25	Jun-2019	RFB	Erosion Mitigation and President George Bush Turnpike at Telecom Road	Construction for erosion mitigation along President George Bush Turnpike at Telecom Road	3 mths	\$200K - \$299K	MLUNGER
26	Jun-2019	RFB	Gleneagles TollTag Store	Gleneagles TollTag Store Renovation	6 months	\$300K - \$1M	TBD
27	Jun-2019	RFB	Erosion Mitigation and President George Bush Turnpike Lookout-Telecom	Construction for erosion mitigation along President George Bush Turnpike Lookout-Telecom	3 mths	\$200K - \$299K	TBD
28	Jul-2019	RFB	GM OEM Parts and Services	GM OEM Parts and Services	36 mths	\$200K - \$299K	TBD
29	Jul-2019	RFB	Ford OEM Parts and Services	Ford OEM Parts and Services	36 mths	\$200K - \$299K	TBD
30	Aug-2019	RFB	General Contracting for Light Commercial Construction & Renovation (4)	General Contractor to be used for renovation projects and other unspecified jobs	2 years	\$200K - \$299K	TBD
31	Nov-2019	RFB	Handheld Communication Devices System	Two year contract for new handheld communication devices system to include hardware, software and monthly service	24 mths	\$300K - \$500K	TBD
32	Dec-2019	RFB	2020 Fleet Vehicles	Purchase fleet vehicles for 2020	TBD	\$1M - \$5M	TBD
33	Q2 2019	RFB	Erosion Mitigation and President George Bush Turnpike at Campbell Road	Construction for erosion mitigation along President George Bush Turnpike at Campbell Road	3 mths	\$200K - \$299K	TBD
34	Q2 2019	RFB	STIHL tools, parts and repairs	Purchase of new STIHL tools, parts and repair service for existing tool inventory	36 mths	\$50K - \$100K	VBRIDGES
35	Q2 2019	RFB	Herbicide	Herbicide inventory replenishment	36 mths	\$50K - \$100K	JTEPERA
36	Q2 2019	RFB	Reflective Sheeting	Reflective Sheeting	36 mths	\$50K - \$100K	JTEPERA
37	Q2 2019	RFB	Pre-Emergent Services	Apply Pre-Emergent Herbicide to landscape beds	48 mths	\$100K - \$200K	JTEPERA
38	Q2 2019	RFB	Concrete Coatings	Concrete Paint /Opaque Sealer in accordance with TxDOT DMS-8110	36 mths	\$200K - \$299K	JTEPERA
39	Q2 2019	RFB	Gleneagles Landscape Services	Landscape maintenance Services	48 mths	\$100K - \$200K	JTEPERA

Maintenance

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40	Q2 2019	RFB	Aftermarket Automotive Parts	Aftermarket Automotive Parts	36 mths	\$200K - \$299K	JTEPERA
41	Q2 2019	RFB	Industrial Grade Safety Footwear	Purchase and disposal of safety boots and shoes using a voucher payment system	36 mths	\$100K - \$200K	JTEPERA
42	Q2 2019	RFB	Toro Ground Master 4000D wide area mowers	Toro Ground Master 4000D wide area mowers	18 mths	\$100K - \$200K	MLUNGER
43	Q2 2019	RFB	5910 W 1st floor door replacement	Replace all doors in 5910 W 1st floor	6 mths	Under \$50K	VBRIDGES
44	TBD	RFB	Erosion and Landscape Renovation	System Wide Erosion and Landscape Renovation for Landscapes	12 mths	\$200K - \$299K	TBD
45	TBD	RFB	Irrigation Repair	Irrigation repairs for Landscapes along NTTA Corridors to assist irrigation specialist	12 mths	Under \$50K	TBD
46	TBD	RFB	SRT at Legacy Rock	Placement of rock in the landscape beds at SRT & Legacy	3 mths	Under \$50K	TBD
47	TBD	RFB	Ballasts with disposal	Purchase and disposal of ballasts and ballast assemblies for existing fluorescent fixtures	48 mths	\$100K - \$200K	TBD
48	TBD	RFB	Lamps with Disposal	Purchase and disposal of fluorescent lamps	48 mths	\$50K - \$100K	TBD
49	TBD	RFB	Light Fixtures	Purchase of fixtures including NTTA Standard KIM fixtures and new LED fixtures	48 mths	\$100K - \$200K	TBD

Project Delivery

Item #	Anticipated Advertisement Month/Quarter	Procurement Contract Type	Contract Name	Contract Description	Contract Term (months)	Cost Magnitude	Procurement Specialist
1	5/13/2019 Due Date	RFQ	PGBT Western Extension Widening Construction Management	Construction Management of 4th lane widening of PGBT from IH 20 to SH 183	30 mths	\$1M - \$5M	RVALENTINE
2	5/17/2019 Due Date	RFB	PGBT Segments 3, 4, & 5 Sign Replacement Project	Replacement of road signs from Belt Line Rd to Midway Rd along PGBT	9 mths	\$1M - \$5M	RVALENTINE
3	5/21/2019 Due Date	RFB	PGBT @ US 75 DC Interchange Restriping	Restriping at the PGBT US 75 Interchange	2 mth	\$200K - \$299K	RVALENTINE
4	5/23/2019 Due Date	RFB	DNT Fiber Relocation from IH 635 to PGBT	Relocation of DNT fiber optic backbone from north of IH 635 to south of PGBT	10 mths	\$500K - \$1M	RVALENTINE
5	6/6/2019 Due Date	RFQ	Continuous Illumination Design for PGBT	Design of continuous lighting system and comprehensive electrical systems for PGBT for full length of PGBT	18 mths	\$1M - \$5M	RVALENTINE
6	May-2019	RFQ	Construction Engineering Consultant	Four-year contract for in-house consultant to provide construction management support services and inspection with material testing for smaller projects	48 mths	\$10M - \$50M	RVALENTINE
7	Jun-2019	RFQ	DNT Mainlane Extension over US 380 Construction Management	Construction Management Services for DNT mainlane extension over US 38-	36 mths	\$5M - \$10M	TBD
8	Jun-2019	RFQ	DNT Mainlane Extension over US 380 Construction Materials Testing	Construction Material Testing Services for DNT mainlane extension over US 38-	36 mths	\$1M - \$5M	TBD
9	Jul-2019	RFQ	DNT 4B Frontage Road Construction Management	Construction management services and material testing for frontage road for future DNT from FM 428 to Grayson County Line	24 mths	\$1M - \$5M	TBD
10	Jul-2019	RFB	PGBT Western Extension Widening Construction	Construction of 4th lane widening of PGBT from IH 20 to SH 183	30 mths	\$30M - \$40M	RVALENTINE
11	Sep-2019	RFQ	DNT Widening from SRT to US 380 Design	Final design professional engineering services for 4th lane widening of DNT from SRT to south of US 380	18 mths	\$1M - \$5M	TBD
12	Sep-2019	RFB	DNT Segment 2 Roadway & Retaining Wall Improvements	Barrier Replacement and Wall Coating	6 mths	\$1M - \$5M	TBD
13	Sep-2019	RFB	DNT Mainlane Extension over US 380 Construction	Construction of bridges and pavement to extend DNT mainlanes from Rockhill Pkwy (Frisco) to Lovers Lane (Prosper)	36 mths	\$50M - \$100M	TBD
14	Sep-2019	RFB	SRT Segment 1 Wall Stabilization	Retaining wall stabilization of 4 retaining walls along SRT between IH 35E and SH 121 Business	12 mths	\$5M - \$10M	TBD
15	Jun-2020	RFQ	DNT Mainlane Extension from US 380 to FM 428 Design	Final design professional engineering services for DNT Extension from US 380 to FM 428	24 mths	\$5M - \$10M	TBD
16	Q2 2019	RFQ	DNT Corridor Study	DNT Congestion and Safety Improvements Study	12 mths	\$1M - \$5M	MLUNGER
17	Q3 2019	RFB	LLTB East Lakeside Erosion Mitigation	Drainage and Roadway Improvement	TBD	TBD	TBD
18	Q3 2019	RFB	LLTB East Approach Rdwy & Ret. Wall Improvements	LLTB East Approach Rdwy & Ret. Wall Improvements	TBD	TBD	TBD
19	Q4 2019	RFB	DNT 4B Frontage Road Construction	Construction of 2-lane frontage road for future DNT from FM 428 to Grayson County Line	24 mths	\$10M - \$50M	TBD
20	Q4 2019	RFB	SRT @ US 75 Sloan Creek Erosion Mitigation	Erosion Control	TBD	TBD	TBD
21	TBD	RFQ	Program Management Consultant	Three-Year contract for Program Management	36 mths	\$10M - \$20M	TBD

Project Delivery

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22	TBD	RFB	Sale of Surplus Real Property - 4344 Zion Road, Garland, TX	Sale of surplus property with an improvement (house) by sealed bid, public notice process	N/A	TBD	JACKBAR

Disclaimer: All projected procurements in the Forecast of NTTA Contracting Opportunities are subject to total or partial revision and/or cancellation. Final decisions on the extent of competition (if any), type of small business participation (if any), estimated value, or any aspect of the procurement action will not be made until each procurement action is initiated and a final determination is made by NTTA. The Forecast, and any data contained therein, is for planning purposes, does not represent a pre-solicitation synopsis, does not constitute an invitation for bid or request for proposal, and is not a commitment by NTTA to purchase the desired products and/or services.