

Finance / Legal / Public Affairs / SIM

Item #	Anticipated Advertisement Month/Quarter	Procurement Contract Type	Contract Name	Contract Description	Contract Term (months)	Cost Magnitude	Procurement Specialist	Department
1	Dec-2018	RFQ	Financial Advisory Services	Procurement of the Financial Advisory Services for NTTA	36 mths	\$300K - \$1M	TCALHOUN	Finance
2	Dec-2018	RFQ	Underwriting Service Pool	Underwriting Service Pool	TBD	N/A	TCALHOUN	Finance
3	Apr-2019	RFQ	Legal Services Consultant Pool	Procurement of the Legal Services Consultant Pool for NTTA	36 mths	\$10M - \$50M	TCALHOUN	Legal
4	Apr-2019	RFQ	Bond Counsel	Procurement of the Bond Counsel for NTTA	36 mths	\$1M - \$5M	TCALHOUN	Legal
5	Feb-2019	RFP	NTTA Customer Rewards Program	The North Texas Toll Authority seeks a qualified company to provide turnkey services in order to maintain & continue the evolution of NTTA's customer rewards program.	36 mths	\$300K - \$1M	JACKBAR	Public Affairs
6	Feb-2019	RFP	Video Production Pool	Group of video companies that have been pre-qualified to form a pool for possible use in video creation	TBD	\$50K - \$100K	TBD	Public Affairs
7	Dec-2018	RFB	Uniforms	Uniforms	TBD	\$100K - \$299K	TBD	SIM
8	Dec-2018	RFB	DOT/CDL drug & alcohol testing	DOT/CDL drug & alcohol testing	TBD	> \$50K	TBD	SIM
9	Jan-2019	RFB	Web-based Certificate of Insurance Tracking	Web-based Certificate of Insurance Tracking	TBD	> \$50K	TBD	SIM
10	TBD	RFQ	Hazardous Materials Response	Hazardous Materials Response	TBD	> \$50K	TBD	SIM
11	TBD	RFB	Wrong-way Signage	Wrong-way Signage	TBD	TBD	TBD	SIM

Information Technology

Item #	Anticipated Advertisement Month/Quarter	Procurement Contract Type	Contract Name	Contract Description	Contract Term (months)	Cost Magnitude	Procurement Specialist
1	11/14/2018 Due Date	COOP	Back Office System Replacement Infrastructure - PURE STORAGE	Back Office System Replacement Infrastructure - PURE STORAGE	12 mths	> \$300	BADAMSON
2	11/14/2018 Due Date	COOP	Back Office System Replacement Infrastructure - IMPERVA SERVERS	04902 RFC Back Office System Replacement Infrastructure - IMPERVA SERVERS	12 mths	> \$300	BADAMSON
3	11/14/2018 Due Date	COOP	Back Office System Replacement Infrastructure - SERVICENOW	04905 RFC Back Office System Replacement Infrastructure - SERVICENOW	12 mths	> \$300	BADAMSON
4	11/14/2018 Due Date	COOP	Back Office System Replacement Infrastructure - CISCO	04904 RFC Back Office System Replacement Infrastructure - CISCO	12 mths	> \$300	BADAMSON
5	11/14/2018 Due Date	COOP	Back Office System Replacement Infrastructure - PALO ALTO	04091 RFC Back Office System Replacement Infrastructure - PALO ALTO	12 mths	> \$300	BADAMSON
6	11/14/2018 Due Date	COOP	Back Office System Replacement Infrastructure - VMWARE	04900 RFC Back Office System Replacement Infrastructure - VMWARE	12 mths	> \$300	BADAMSON
7	11/19/2018 Due Date	RFB	Emergency Communication Upgrade 2018	NTTA is seeking to add/expand IP based speakers for emergency broadcast messages throughout NTTA facilities. *see RFB for details	12 mths	\$50K - \$100K	TCALHOUN
8	12/27/2018 Due Date	RFB	Air Conditioning Maintenance for Information Technology	NTTA seeks licensed independent contractors that provide HVAC Maintenance and Repair Services. Services shall be provided to maintain and service Pentair, Spectracool Air Conditioner, model G280416GXXX, in accordance with the manufactures instruction manual.	12 mths	\$100K - \$299K	JACKBAR
9	Q4 2018	RFP	Contract Management Software	This is for software and services to automate the process of managing contracts	TBD	\$100K - \$299K	BADAMSON
10	Q4 2018	RFP	Diversity Management Application	This is for software and services to replace the existing business diversity management tool	TBD	\$100K - \$299K	BADAMSON
11	TBD	TBD	Enterprise Content Management software and services	This request is to collect written information about the capabilities of various Enterprise Content Management products and services.	TBD	<\$50K	BADAMSON
12	TBD	RFB	Versaflex Loop Sealant Pneumatic Cart	5 gallon loop sealant application system.	TBD	<\$50K	TBD
13	TBD	RFP	BI System Assessment	Consulting services to perform a BI System Assessment	TBD	<\$50K	TBD
14	TBD	COOP	Telephone System Maintenance Renewal	Renew Cisco Smartnet Contract for the phone system	TBD	\$100K - \$299K	TCALHOUN
15	TBD	COOP	Cisco Hardware Smartnet Maintenance Renewal	Renew Cisco Router, Switch, Firewall hardware/software maintenance	TBD	\$100K - \$299K	TBD
16	TBD	COOP	Laptop Refresh	Replace Laptops that reached end of support or not Windows 10 compatible.	6 mths	\$100K - \$299K	JACKBAR

Maintenance

Item #	Anticipated Advertisement Month/Quarter	Procurement Contract Type	Contract Name	Contract Description	Contract Term (months)	Cost Magnitude	Procurement Specialist
1	11/29/2018 Due Date	RFB	Liebert HVAC unit inspection and repair.	Inspect and perform PM on Liebert units, GE, Ohio, MLP 4 & 7	36 mths	\$100K - \$299K	VBRIDGES
2	12/4/2018 Due Date	RFB	Guardrail End Treatments	Purchase and delivery of guardrail end treatments as needed, specifically the sequential kinking terminals	36 mths	\$300K - \$1M	MLUNGER
3	12/14/2018 Due Date	RFB	Mainlane Plaza 8 Reroofing	replace roof at MLP 8	6 mths	\$100K - \$299K	VBRIDGES
4	12/18/2018 Due Date	RFB	Crash Cushion Attenuators	Purchase and delivery of fixed place crash cushion attenuators used as a roadway safety device and purchased as needed	24 mths	\$100K - \$299K	MLUNGER
5	12/18/2018 Due Date	RFB	2019 NTTA System Wide Floor Covering Contractor	Provide and install new and repair old flooring for NTTA facilities	36 mths	\$300K - \$1M	JACKBAR
6	12/28/2018 Due Date	RFB	2019 Commercial Interior Finishing	General Contractor to be used for wall prep, remove base s, furniture moving, dry wall installation, tape/bed, texture, metal studs, ceiling grid, etc.	36 mths	\$300K - \$1M	JACKBAR
7	Nov-2018	RFB	Irrigation Controller Upgrade	Upgrade the Irrigation Controllers on DNT and SRT.	12 mths	\$100K - \$299K	RVALENTINE
8	Dec-2018	RFB	Mower Parts and Repairs	Replace expiring contracts for OEM parts and repairs for mowers: ExMark, Ferris, Kubota, and John Deere	36 mths	\$100K - \$299K	TBD
9	Dec-2018	RFB	Tire Contract	Purchase and disposal of automotive and equipment tires	36 mths	\$100K - \$299K	MLUNGER
10	Dec-2018	RFB	Liebert Unit PM and repair	Inspect and perform PM on Liebert units, GE, Ohio, MLP 4 & 7	36 mths	\$100K - \$299K	TBD
11	Dec-2018	RFB	Traffic Control Devices	Traffic Control Devices	36 mths	\$100K - \$299K	TBD
12	Dec-2018	RFB	Aftermarket Automotive Parts	Aftermarket Automotive Parts	36 mths	\$100K - \$299K	TBD
13	Dec-2018	RFB	Lamps, Ballast and Fixtures	Purchase of lamps, ballast and fixtures to include disposal of lamps and ballasts.	36 mths	\$100K - \$299K	TBD
14	Dec-2018	RFB	Industrial Grade Safety Footwear	Industrial Grade Safety Footwear	36 mths	\$100K - \$299K	TBD
15	Q4 2018	RFB	Gleneagles Landscape Renovation	GE Boardroom landscape renovation	3 mths	<\$50K	RVALENTINE
16	Q4 2018	RFB	Elevator Inspection & Repair	Elevator inspection and repair for multiple NTTA locations	36 mths	<\$50K	JACKBAR
17	Jan-2019	RFB	NTTA Janitorial	janitorial services GE, Frisco, Ohio, MLP 3, 360 tag store	36 mths	\$1M - \$5M	MLUNGER
18	Jan-2019	RFB	MLP 10 HVAC upgrade	MLP 10 HVAC upgrade	TBD	\$100K - \$299K	TBD
19	Jan-2019	RFB	Concrete Coatings	Concrete Coatings	36 mths	\$100K - \$299K	TBD
20	Feb-2019	RFB	Erosion and Landscape Renovation	System Wide Erosion and Landscape Renovation for Landscapes	24 mths	\$100K - \$299K	TBD
21	Feb-2019	RFB	Bagged Concrete Material	Bagged Concrete Material	36 mths	\$50K - \$100K	TBD
22	Mar-2019	RFB	Herbicide	Herbicide inventory replenishment	36 mths	\$50K - \$100K	TBD
23	Mar-2019	RFB	Reflective Sheeting	Reflective Sheeting	36 mths	\$50K - \$100K	TBD
24	Mar-2019	RFB	PGBT EE & WE, MCLB TRM Contract	6-year Total Routine Maintenance Contract for these roadways	72 mths	\$50M - \$100M	MLUNGER
25	Apr-2019	RFB	STIHL tools, parts and repairs	Purchase of new STIHL tools, parts and repair service for existing tool inventory	36 mths	\$50K - \$100K	TBD
26	Apr-2019	RFB	Fasteners	Fasteners	36 mths	\$100K - \$299K	TBD
27	May-2019	RFB	Small Tools	Small Tools	24 mths	\$100K - \$299K	TBD
28	Jun-2019	RFB	Safety Vests and Pants	Safety Vests and Pants	36 mths	\$100K - \$299K	TBD
29	Jul-2019	RFB	GM OEM Parts and Services	GM OEM Parts and Services	36 mths	\$100K - \$299K	TBD

Maintenance

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30	Jul-2019	RFB	Ford OEM Parts and Services	Ford OEM Parts and Services	36 mths	\$100K - \$299K	TBD
31	TBD	RFB	Irrigation Repair	Irrigation repairs for Landscapes along NTTA Corridors to assist irrigation specialist	12 mths	<\$50K	TBD
32	TBD	RFB	SRT at Legacy Rock	Placement of rock in the landscape beds at SRT & Legacy	3 mths	<\$50K	TBD
33	TBD	RFB	GE 5900 ATS replacement	replace Automatic Transfer Switch for the 5900 Gen.		\$50K - \$100K	TBD
34	TBD	RFB	Plumbing Parts	Purchase of parts used for plumbing repairs by Maintenance Department	36 mths	\$100K - \$299K	TBD
35	TBD	RFB	MLP 4 roof replacement	replace roof at MLP 4		\$100K - \$299K	TBD
36	TBD	RFB	Equipment Rental	Rental of vehicles and equipment as needed.	36 mths	\$100K - \$299K	TBD
37	TBD	RFB	Fall Protection	Purchase of safety harnesses, lanyards, annual inspection services, and competent person training.	36 mths	\$10K - \$50K	TBD
38	TBD	RFB	2019 Fleet Vehicles	Purchase fleet vehicles for 2019	12 mths	\$1M - \$5M	TBD

Project Delivery

Item #	Anticipated Advertisement Month/Quarter	Procurement Contract Type	Contract Name	Contract Description	Contract Term (months)	Cost Magnitude	Procurement Specialist
1	11/15/2018 Due Date	RFB	IH-35E to NB DNT Bridge Deck Repair	Remove delaminating concrete at specified locations from deck surface and replace with structural concrete repair material.	1 mth	<\$50K	RVALENTINE
2	12/12/2018 Due Date	RFB	Raised Pavement Markers Replacement	Replace RPMs on DNT, SRT, and LLTB that have been damaged and/or removed due to snow and ice event operations.	2 mths	\$100K - \$299K	RVALENTINE
3	Nov-2018	RFB	SRT Seg 1 Concrete Pavement Rehabilitation	Removing and replacing damaged concrete pavement. Remove and replace the bearing pads.	6 mths	\$1M - \$5M	MLUNGER
4	Nov-2018	RFB	DNT MLP 4 Re-roofing	Re-roofing of the mainlane plaza 4 on Seg 4 of the DNT	2 mths	\$100K - \$299K	TBD
5	Nov-2018	RFB	DNT MLP 8 Re-Roofing	Re-roofing of the mainlane plaza 8 on the DNT.	6 mths	\$100K - \$299K	TBD
6	Dec-2018	RFQ	PGBT Segment 4 and 5 Widening Construction Management	Construction Management for 4th lane widening of PGBT from Belt Line Road in Irving to IH 35E	30 mths	\$1M - \$5M	TBD
7	Dec-2018	RFQ	Program Management Consultant	Three-Year contract for Program Management	36 mths	\$10M - \$50M	TBD
8	Jan-2019	RFB	IH 20 DC to NB CTP Erosion Mitigation	Chisholm Trail Parkway NB Erosion Mitigation from IH20 to DC to Arborlawn Exit	3 mths	\$300K - \$1M	RVALENTINE
9	Feb-2019	RFQ	DNT Corridor Study	DNT Congestion and Safety Improvements Study	12 mths	\$1M - \$5M	MLUNGER
10	Feb-2019	RFQ	DNT Mainlane Extension from US 380 to FM 428 Planning	Schematic and environmental professional engineering services for DNT Extension from US 380 to FM 428		\$1M - \$5M	TBD
11	May-2019	RFB	PGBT Western Extension Widening Construction	Construction of 4th lane widening of PGBT from IH 20 to SH 183	30 mths	\$10M - \$50M	TBD
12	Feb-2019	RFQ	PGBT Western Extension Widening Construction Management	Construction Management of 4th lane widening of PGBT from IH 20 to SH 183	30 mths	\$1M - \$5M	TBD
13	Feb-2019	RFB	DNT Fiber Relocation	Installation of new fiber duct bank and relocation of existing 288 strand fiber backbone (NTTA & Verizon) and associated laterals along the DNT from Alpha Road to PGBT	18 mths	\$1M - \$5M	TBD
14	Mar-2019	RFQ	PGBT Mainlane Continuous Lighting	Design of continuous lighting system and comprehensive electrical systems for PGBT for full length of PGBT	18 mths	\$1M - \$5M	TBD
15	Mar-2019	RFB	PGBT Segment 4 and 5 Widening Construction	Construction of 4th lane widening of PGBT from Belt Line Road in Irving to IH 35E	30 mths	\$10M - \$50M	TBD
16	Mar-2019	RFB	PGBT Segments 3, 4, & 5 Sign Upgrade Project	Upgrade of road signs from Belt Line Rd to Midway Rd along PGBT	3 mths	\$1M - \$5M	TBD
17	Sep-2019	RFQ	DNT Widening from SRT to US 380 Design	Final design professional engineering services for 4th lane widening of DNT from SRT to south of US 380	18 mths	\$1M - \$5M	TBD
18	May-2019	RFQ	DNT Mainlane Extension over US 380 Construction Management	Construction Management Services for DNT mainlane extension over US 38-	36 mths	\$5M - \$10M	TBD
19	May-2019	RFQ	DNT 4B Frontage Road Construction Management	Construction management services and material testing for frontage road for future DNT from FM 428 to Grayson County Line	24 mths	\$1M - \$5M	TBD

Project Delivery

Item #	Anticipated Advertisement Month/Quarter	Procurement Contract Type	Contract Name	Contract Description	Contract Term (months)	Cost Magnitude	Procurement Specialist
20	Jul-2019	RFQ	General Engineering Consultant	General Engineering Consultant Services to assist NTTA staff and consultants with engineering-related aspect of various NTTA turnpike projects and support the operation, maintenance, construction and evaluation thereof.	36 mths	\$1M - \$5M	TBD
21	May-2019	RFQ	DNT Mainlane Extension over US 380 Construction Materials Testing	Construction Material Testing Services for DNT mainlane extension over US 38-	36 mths	\$1M - \$5M	TBD
22	Aug-2019	RFB	DNT Mainlane Extension over US 380 Construction	Construction of bridges and pavement to extend DNT mainlanes from Rockhill Pkwy (Frisco) to Lovers Lane (Prosper)	36 mths	\$50M - \$100M	TBD
23	Sep-2019	RFB	LLTB Operations Yard	Paving and fencing an area off Swisher Rd for sand stockpile storage	2 mths	\$100K - \$299K	TBD
24	Oct-2019	RFQ	DNT Mainlane Extension from US 380 to FM 428 Design	Final design professional engineering services for DNT Extension from US 380 to FM 428	24 mths	\$5M - \$10M	TBD
25	Q1 2019	RFB	System-Wide 2019 RPM Replacement	RPM Replacement on SRT, DNT & LLTB	2 mths	\$100K - \$299K	TBD
26	Q2 2019	RFB	DNT Short Term Improvements north of SRT	Interim striping and signing improvements on DNT between SRT and Stonebrook to improve capacity	12 mths	\$300K - \$1M	TBD
27	Q3 2019	RFB	DNT 4B Frontage Road Construction	Construction of 2-lane frontage road for future DNT from FM 428 to Grayson County Line	24 mths	\$10M - \$50M	TBD
28	TBD	COOP	System-Wide Pavement Profiling	Pavement profiling at various locations		\$100K - \$299K	TBD
29	TBD	RFB	PGBT Erosion Control @ Renner-Lookout Dr.	Erosion Control	3 mths	\$100K - \$299K	TBD
30	TBD	RFB	PGBT Erosion Control @ Campbell Rd.	Erosion Control	3 mths	\$100K - \$299K	TBD
31	TBD	RFB	PGBT Erosion Control at Telecom	Erosion Control	3 mths	\$100K - \$299K	TBD

Disclaimer: All projected procurements in the Forecast of NTTA Contracting Opportunities are subject to total or partial revision and/or cancellation. Final decisions on the extent of competition (if any), type of small business participation (if any), estimated value, or any aspect of the procurement action will not be made until each procurement action is initiated and a final determination is made by NTTA. The Forecast, and any data contained therein, is for planning purposes, does not represent a pre-solicitation synopsis, does not constitute an invitation for bid or request for proposal, and is not a commitment by NTTA to purchase the desired products and/or services.