

Finance / Legal / Public Affairs / SIM

Item #	Anticipated Advertisement Month/Quarter	Procurement Contract Type	Contract Name	Contract Description	Contract Term (months)	Cost Magnitude	Procurement Specialist	Department
1	1/14/2019 Due Date	RFQ	Underwriting Service Pool	Underwriting Service Pool	TBD	N/A	TCALHOUN	Finance
2	Feb-2019	RFQ	Financial Advisory Services	Procurement of the Financial Advisory Services for NTTA	36 mths	\$300K - \$1M	TCALHOUN	Finance
3	Apr-2019	RFQ	Legal Services Consultant Pool	Procurement of the Legal Services Consultant Pool for NTTA	36 mths	\$10M - \$50M	TCALHOUN	Legal
4	Apr-2019	RFQ	Bond Counsel	Procurement of the Bond Counsel for NTTA	36 mths	\$1M - \$5M	TCALHOUN	Legal
5	Feb-2019	RFP	NTTA Customer Rewards Program	The North Texas Toll Authority seeks a qualified company to provide turnkey services in order to maintain & continue the evolution of NTTA's customer rewards program.	36 mths	\$300K - \$1M	JACKBAR	Public Affairs
6	Feb-2019	RFP	Video Production Pool	Group of video companies that have been pre-qualified to form a pool for possible use in video creation	TBD	\$50K - \$100K	JACKBAR	Public Affairs
7	TBD	RFB	Media Monitoring Contract	Media Monitoring Contract	TBD	<\$50K	TBD	Public Affairs
8	TBD	RFB	Uniforms	Uniforms	TBD	\$100K - \$299K	TBD	SIM
9	Jan-2019	RFB	Web-based Certificate of Insurance Tracking	Web-based Certificate of Insurance Tracking	TBD	> \$50K	TBD	SIM
10	TBD	RFQ	Hazardous Materials Response	Hazardous Materials Response	TBD	> \$50K	TBD	SIM
11	TBD	RFB	Wrong-way Signage	Wrong-way Signage	TBD	TBD	TBD	SIM

Information Technology

Item #	Anticipated Advertisement Month/Quarter	Procurement Contract Type	Contract Name	Contract Description	Contract Term (months)	Cost Magnitude	Procurement Specialist
1	1/11/2019 Due Date	COOP	Cisco Hardware Smartnet Maintenance Renewal	Renew Cisco Router, Switch, Firewall hardware/software maintenance	TBD	\$100K - \$299K	VBRIDGES
2	1/24/2019 Due Date	RFI	Enterprise Content Management software and services	This request is to collect written information about the capabilities of various Enterprise Content Management products and services.	TBD	<\$50K	BADAMSON
3	Q1 2019	RFP	Contract Management Software	Implement a new Contract Management software system that will support all NTTA contracts in a central repository, and allowing enterprise-wide 360-degree view of all enterprise contracts.	36 mths	\$100K - \$299K	TBD
4	TBD	RFB	Versaflex Loop Sealant Pneumatic Cart	5 gallon loop sealant application system.	TBD	<\$50K	TBD
5	TBD	RFP	BI System Assessment	Consulting services to perform a BI System Assessment	TBD	<\$50K	TBD
6	Q1 2019	RFP	Diversity Management Application	This is for software and services to replace the existing business diversity management tool	36 mths	\$100K - \$299K	TBD
7	TBD	RFB	BlueCoat Maintenance	BlueCoat Maintenance	24 mths	\$100K - \$299K	TBD

Maintenance

Item #	Anticipated Advertisement Month/Quarter	Procurement Contract Type	Contract Name	Contract Description	Contract Term (months)	Cost Magnitude	Procurement Specialist
1	1/15/2019 Due Date	RFB	Fleet Vehicle Purchase	Purchase of vehicles for NTTA fleet	18 mths	\$1M - \$5M	MLUNGER
2	1/18/2019 Due Date	RFB	Mower Parts and Repairs	Replace expiring contracts for OEM parts and repairs for mowers: ExMark, Ferris, Kubota, and John Deere	36 mths	\$100K - \$299K	MLUNGER
3	2/12/2019 Due Date	RFB	NTTA Janitorial	janitorial services GE, Frisco, Ohio, MLP 3, 360 tag store	36 mths	\$300K - \$1M	MLUNGER
4	Jan-2019	RFB	Aftermarket Automotive Parts	Aftermarket Automotive Parts	36 mths	\$100K - \$299K	TBD
5	Jan-2019	RFB	Lamps, Ballast and Fixtures	Purchase of lamps, ballast and fixtures to include disposal of lamps and ballasts.	36 mths	\$100K - \$299K	TBD
6	Jan-2019	RFB	Tire Contract	Purchase and disposal of automotive and equipment tires	36 mths	\$100K - \$299K	TBD
7	Jan-2019	RFB	Traffic Control Devices	Traffic Control Devices	36 mths	\$100K - \$299K	TBD
8	Jan-2019	RFB	Industrial Grade Safety Footwear	Purchase and disposal of safety boots and shoes using a voucher payment system	36 mths	\$100K - \$299K	TBD
9	Jan-2019	RFB	MLP 10 HVAC upgrade	MLP 10 HVAC upgrade	TBD	\$100K - \$299K	TBD
10	Jan-2019	RFB	Concrete Coatings	Concrete Coatings	36 mths	\$100K - \$299K	TBD
11	Feb-2019	RFB	ROW Fencing Material	Purchase of fencing material that meets the systemwide design guideline standards to be installed by in-house forces	TBD	\$100K - \$299K	TBD
12	Feb-2019	RFB	Erosion and Landscape Renovation	System Wide Erosion and Landscape Renovation for Landscapes	24 mths	\$100K - \$299K	TBD
13	Feb-2019	RFB	Bagged Concrete Material	Bagged Concrete Material	36 mths	\$50K - \$100K	TBD
14	Feb-2019	RFB	Mesquite Customer Contact Center Tenant Finish-out	Tenant finish out of 2,267 sq. ft. interior lease space for the Mesquite Toll Tag Store: transaction counters, breakroom, counting room, restroom, etc.	3 mths	\$300K - \$1M	MLUNGER
15	Mar-2019	RFB	PGBT EE & WE, MCLB TRM Contract	6-year Total Routine Maintenance Contract for these roadways	72 mths	\$50M - \$100M	MLUNGER
16	Mar-2019	RFB	Herbicide	Herbicide inventory replenishment	36 mths	\$50K - \$100K	TBD
17	Mar-2019	RFB	Reflective Sheeting	Reflective Sheeting	36 mths	\$50K - \$100K	TBD
18	Apr-2019	RFB	Cleaning and Janitorial Supplies	Cleaning and janitorial supplies stocked in Maintenance warehouse	36 mths	\$100K - \$299K	TBD
19	Apr-2019	RFB	STIHL tools, parts and repairs	Purchase of new STIHL tools, parts and repair service for existing tool inventory	36 mths	\$50K - \$100K	TBD
20	Apr-2019	RFB	Fasteners	Fasteners	36 mths	\$100K - \$299K	TBD
21	Apr-2019	RFB	GE 5900 ATS replacement	replace Automatic Transfer Switch for the 5900 Gen.	TBD	\$50K - \$100K	TBD
22	May-2019	RFB	Small Tools	Small Tools	24 mths	\$100K - \$299K	TBD
23	Jun-2019	RFB	Safety Vests and Pants	Safety Vests and Pants	36 mths	\$100K - \$299K	TBD
24	Jul-2019	RFB	GM OEM Parts and Services	GM OEM Parts and Services	36 mths	\$100K - \$299K	TBD
25	Jul-2019	RFB	Ford OEM Parts and Services	Ford OEM Parts and Services	36 mths	\$100K - \$299K	TBD
26	Dec-2019	RFB	2020 Fleet Vehicles	Purchase fleet vehicles for 2020	TBD	\$1M - \$5M	TBD
27	Q1 2019	RFB	MLP 4 roof replacement	replace roof at MLP 4	9 mths	\$100K - \$299K	MLUNGER
28	TBD	RFB	Fall Protection	Purchase of safety harnesses, lanyards, annual inspection services, and competent person training.	36 mths	\$10K - \$50K	TBD
29	TBD	RFB	Irrigation Repair	Irrigation repairs for Landscapes along NTTA Corridors to assist irrigation specialist	12 mths	\$10K - \$50K	TBD
30	TBD	RFB	SRT at Legacy Rock	Placement of rock in the landscape beds at SRT & Legacy	3 mths	\$10K - \$50K	TBD

Maintenance

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31	TBD	RFB	Plumbing Parts	Purchase of parts used for plumbing repairs by Maintenance Department	36 mths	\$100K - \$299K	TBD
32	TBD	RFB	Equipment Rental	Rental of vehicles and equipment as needed.	36 mths	\$100K - \$299K	TBD

Project Delivery

Item #	Anticipated Advertisement Month/Quarter	Procurement Contract Type	Contract Name	Contract Description	Contract Term (months)	Cost Magnitude	Procurement Specialist
1	1/30/2019 Due Date	RFQ	PGBT Segment 4 and 5 Widening Construction Management	Construction Management for 4th lane widening of PGBT from Belt Line Road in Irving to IH 35E	30 mths	\$1M - \$5M	RVALENTINE
2	1/31/2019 Due Date	RFB	SRT Seg 1 Concrete Pavement Rehabilitation	Improve driving quality by removing and replacing damaged concrete pavement at 3 locations on SB SH-121 and 1 location on NB SH-121. Remove and replace the bearing pads on the SB SH-121 bridge at the Vista Ridge Lakes.	6 mths	\$1M - \$5M	MLUNGER
3	Feb-2019	RFB	AATT Exhaust Fan Repl and Sump Pump Re-wiring	As described in project title	12 mths	\$1M - \$5M	TBD
4	Apr-2019	RFQ	PGBT Western Extension Widening Construction Management	Construction Management of 4th lane widening of PGBT from IH 20 to SH 183	30 mths	\$1M - \$5M	TBD
5	Feb-2019	RFQ	DNT Corridor Study	DNT Congestion and Safety Improvements Study	12 mths	\$1M - \$5M	MLUNGER
6	Mar-2019	RFB	DNT Fiber Relocation from IH 635 to PGBT	Relocation of DNT fiber optic backbone from north of IH 635 to south of PGBT	12 mths	\$300K - \$1M	TBD
7	Feb-2019	RFB	IH 20 DC to NB CTP Erosion Mitigation	Chisholm Trail Parkway NB Erosion Mitigation from IH20 to DC to Arborlawn Exit	3 mths	\$300K - \$1M	RVALENTINE
8	Feb-2019	RFB	PGBT Erosion Control @ Renner-Lookout Dr.	Erosion Control	3 mths	\$100K - \$299K	TBD
9	Feb-2019	RFB	PGBT Erosion Control @ Campbell Rd.	Erosion Control	3 mths	\$100K - \$299K	TBD
10	Mar-2019	RFB	PGBT Segment 4 and 5 Widening Construction	Construction of 4th lane widening of PGBT from Belt Line Road in Irving to IH 35E	30 mths	\$10M - \$50M	RVALENTINE
11	Mar-2019	RFB	PGBT Segments 3, 4, & 5 Sign Upgrade Project	Upgrade of road signs from Belt Line Rd to Midway Rd along PGBT	6 mths	\$1M - \$5M	TBD
12	Mar-2019	RFQ	PGBT Mainlane Continuous Lighting	Design of continuous lighting system and comprehensive electrical systems for PGBT for full length of PGBT	18 mths	\$1M - \$5M	TBD
13	Mar-2019	RFB	PGBT Erosion Control at Telecom	Erosion Control	3 mths	\$100K - \$299K	TBD
14	May-2019	RFQ	DNT 4B Frontage Road Construction Management	Construction management services and material testing for frontage road for future DNT from FM 428 to Grayson County Line	24 mths	\$1M - \$5M	TBD
15	May-2019	RFQ	DNT Mainlane Extension over US 380 Construction Management	Construction Management Services for DNT mainlane extension over US 38-	36 mths	\$5M - \$10M	TBD
16	May-2019	RFQ	DNT Mainlane Extension over US 380 Construction Materials Testing	Construction Material Testing Services for DNT mainlane extension over US 38-	36 mths	\$1M - \$5M	TBD
17	Jul-2019	RFB	PGBT Western Extension Widening Construction	Construction of 4th lane widening of PGBT from IH 20 to SH 183	30 mths	\$10M - \$50M	TBD
18	Aug-2019	RFB	DNT Mainlane Extension over US 380 Construction	Construction of bridges and pavement to extend DNT mainlanes from Rockhill Pkwy (Frisco) to Lovers Lane (Prosper)	36 mths	\$50M - \$100M	TBD
19	Sep-2019	RFQ	DNT Widening from SRT to US 380 Design	Final design professional engineering services for 4th lane widening of DNT from SRT to south of US 380	18 mths	\$1M - \$5M	TBD
20	Dec-2019	RFQ	DNT Mainlane Extension from US 380 to FM 428 Design	Final design professional engineering services for DNT Extension from US 380 to FM 428	24 mths	\$5M - \$10M	TBD

Project Delivery

Item #	Anticipated Advertisement Month/Quarter	Procurement Contract Type	Contract Name	Contract Description	Contract Term (months)	Cost Magnitude	Procurement Specialist
21	Q1 2019	RFQ	DNT Mainlane Extension from US 380 to FM 428 Planning	Schematic and environmental professional engineering services for DNT Extension from US 380 to FM 428	TBD	\$1M - \$5M	TBD
22	Q2 2019	RFB	DNT Short Term Improvements north of SRT	Interim striping and signing improvements on DNT between SRT and Stonebrook to improve capacity	12 mths	\$300K - \$1M	TBD
23	Q3 2019	RFB	DNT 4B Frontage Road Construction	Construction of 2-lane frontage road for future DNT from FM 428 to Grayson County Line	24 mths	\$10M - \$50M	TBD
24	TBD	RFQ	Program Management Consultant	Three-Year contract for Program Management	36 mths	\$10M - \$50M	TBD
25	Mar-2019	RFB	PGBT Segs 1,2,4-5 2019 Recapping	PGBT retrace striping IH 35E-Belt Line in Irving & pavement arrows DNT-US 75	2 mths	TBD	TBD
26	TBD	RFB	PGBT Segs 7 & 8 2019 Recapping	PGBT retrace striping SH 183 to IH 20	2 mths	TBD	TBD
27	TBD	RFP	Sale of Surplus Real Property	Sale of Surplus Real Property - 5550 Montrose Drive, Dallas, Texas	TBD	TBD	JACKBAR
28	TBD	COOP	Systemwide Pavement Profiling	Systemwide Pavement Profiling	6 mths	\$100K - \$299K	MLUNGER

Disclaimer: All projected procurements in the Forecast of NTTA Contracting Opportunities are subject to total or partial revision and/or cancellation. Final decisions on the extent of competition (if any), type of small business participation (if any), estimated value, or any aspect of the procurement action will not be made until each procurement action is initiated and a final determination is made by NTTA. The Forecast, and any data contained therein, is for planning purposes, does not represent a pre-solicitation synopsis, does not constitute an invitation for bid or request for proposal, and is not a commitment by NTTA to purchase the desired products and/or services.