

Forecast of NTTA Contracting Opportunities
December 2016

Item #	Anticipated Advertisement Qtr.	Procurement Contract Type	Contract Name	Contract Description	Contract Term	Cost Magnitude	BUYER	Department
1	2017 1Q	RFP	Temporary Staffing	Provide temporary employment up to 90 days	36mths	\$1M - \$5M	BADAMSON	Human Resources
2	2017 1Q	RFB	DNT SRT-380 CCTV Switch Upgrade	Network Switches, Cabling and UPS	TBD	\$100K - \$299K	BADAMSON	Information Technology
3	2017 1Q	RFB	DNT SRT-380 CCTV Camera Upgrade	CCTV Camera Upgrade	TBD	\$100K - \$299K	BADAMSON	Information Technology
4	2017 2Q	RFB	DNT MLG1-I635 CCTV Camera Upgrade	CCTV Camera Upgrade	TBD	\$100K - \$299K	BADAMSON	Information Technology
5	2016 4Q	RFP	PGBT MLP6-MLP10 CCTV Camera Upgrade	Network Switches, Cabling and UPS	TBD	\$100K - \$299K	CSCHWARTZ	Information Technology
6	2017 1Q	RFP	System Wide Video Tolling Camera Upgrade / Replacement	Video Tolling Camera Upgrade/Replacement	TBD	\$1M - \$5M	BADAMSON	Information Technology
7	2016 4Q	RFB	DNT Cisco Refresh	Upgrade all the Cisco hardware on the Dallas North Tollway	12mths	\$100K - \$299K	CSCHWARTZ	Information Technology
8	2016 4Q	RFB	DNT Falcon Refresh	Upgrade all Falcon UPS on the DNT	12mths	\$100K - \$299K	CSCHWARTZ	Information Technology
9	2016 4Q	RFB	SRT Cisco Refresh	Upgrade all the Cisco hardware on the Sam Rayburn Tollway	12mths	\$100K - \$299K	CSCHWARTZ	Information Technology
10	2016 4Q	RFB	SRT Falcon Refresh	Upgrade all Falcon UPS on the SRT	12mths	\$100K - \$299K	CSCHWARTZ	Information Technology
11	TBD	RFB	DNT 4th Lane Network	Network hardware for all DNT 4th lane project	12mths	\$100K - \$299K	CSCHWARTZ	Information Technology
12	TBD	RFB	DNT 4th Lane Falcon UPS	Falcon UPS hardware for all DNT 4th lane project	12mths	\$100K - \$299K	CSCHWARTZ	Information Technology
13	TBD	RFB	DNT MLG1 to 635 and SRT to 380 ITS Cisco Network	Upgrade Cisco Network hardware for DNT ITS Location	12mths	\$50.01K - \$100K	CSCHWARTZ	Information Technology
14	2017 3Q	RFP	PeopleSoft Professional Services	Professional Services Replacement	36mths	\$300.01K - \$1M	CSCHWARTZ	Information Technology
15	2017 1Q	RFP	Employee Portal	Replace Intranet/Employee Portal with hosted solution	36mths	\$300.01K - \$1M	CSCHWARTZ	Information Technology
16	2016 4Q	RFB	Traffic Control Services	Traffic control services specifically targeting lane closures as needed for IT and Maintenance work.	24mths	\$100K - \$299K	FHASHEM	Maintenance

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17	2016 4Q	RFB	Tire Contract	Purchase and delivery of tires for Fleet vehicles	36mths	TBD	FHASHEM	Maintenance
18	2016 4Q	RFB	Landfill Services	Contract for disposal of special and non-hazardous waste at a landfill with proximity to Maintenance Centers.	36mths	TBD	FHASHEM	Maintenance
19	2017 1Q	RFB	CTP Total Rotine Maintenance RFB	Total Routine Maintenance Contract for the Chisholm Trail Parkway	TBD	TBD	FHASHEM	Maintenance
20	2016 4Q	RFB	Plumbing Parts and Repair Services	Purchase of plumbing parts and repair services for multiple NTTA facilities	36mths	TBD	FHASHEM	Maintenance
21	2016 4Q	RFB	Lamps Ballast and Fixtures	Purchase of lamps, ballasts and fixtures for roadway and building lighting	36mths	\$100K - \$299K	FHASHEM	Maintenance
22	2016 4Q	RFB	Parking Lot Striping	Informal contract for parking lot striping repairs as needed	36mths	<\$50k	CIKEDA	Maintenance
23	2016 4Q	RFB	Security Gate Upgrades	Purchase and installation of security gates to replace aging units	36mths	TBD	FHASHEM	Maintenance
24	2016 4Q	RFB	Gleneagles HVAC Upgrade Phase 2	Gleneagles HVAC Upgrade project for units in 5900 Suite 100	36mths	\$100K - \$299K	FHASHEM	Maintenance
25	2016 4Q	RFB	Automotive Paint and Body Repair Service	Paint and Body Shop repair services for small-medium size vehicles and large tandem axle trucks	36mths	\$100K - \$299K	FHASHEM	Maintenance
26	2016 4Q	RFB	Medium and Heavy Duty Truck Parts and Repair Service	Purchase of parts for medium to heavy duty trucks and repair services.	24mths	TBD	FHASHEM	Maintenance
27	2016 4Q	RFB	Nuts & Bolts	Supplier managed contract for nuts and bolts for sign shop and fleet	24mths	TBD	FHASHEM	Maintenance
28	2016 4Q	RFB	Aluminum and Steel	Purchase and delivery of aluminum and steel for signs and fabrication	36mths	\$100K - \$299K	FHASHEM	Maintenance
29	TBD	RFB	Trucked Concrete	Purchase of concrete for repair projects to include both volumetric and ready-mix batch concrete options. Will award to multiple vendors based on price and coverage area.	12mths	TBD	FHASHEM	Maintenance

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30	TBD	RFB	Concrete Supplies	Purchase of supplies needed for concrete repair projects including items stocked and those not stocked in the warehouse	24mths	TBD	FHASHEM	Maintenance
31	TBD	RFB	Cold Patch Material	Purchase of cold patch material for temporary repairs and pothole patching	24mths	<\$50k	CIKEDA	Maintenance
32	TBD	RFB	Concrete Coatings	Purchase of TxDOT specification concrete coating; must have ability to color match to existing asset color	24mths	\$100K - \$299K	FHASHEM	Maintenance
33	2017 2Q	RFB	Gleneagles Boardroom Reconstruction	Construction project to renovate the Boardroom in the 5900 building.	6mths	\$100K - \$299K	FHASHEM	Maintenance
34	2017 3Q	RFB	Gleneagles Breakroom remodel	Project to update and renovate the Suite 100 breakroom in the 5900 building; used by Finance, Audit, Legal	6mths	\$100K - \$299K	FHASHEM	Maintenance
35	2016 4Q	RFB	Irrigation Parts	Informal contract for the purchase of parts for irrigation system repair and maintenance	36mths	<\$50k	CIKEDA	Maintenance
36	2016 4Q	RFB	Fertilizer	Purchase of bagged fertilizer as needed for turf and landscape maintenance	24mths	<\$50k	CIKEDA	Maintenance
37	2016 4Q	RFB	AATT Sump Pit Hydrocarbon Detection System	Furnish & install hydrocarbon detection system in the existing 3 sump pits	3mths	\$50k - \$100K	FHASHEM	Maintenance
38	2016 4Q	RFB	AATT Exhaust Fan Rehab	Service and rehabilitate the six (6) tunnel ventilation fans, replace airflow switches and repair vibration sensors	3mths	\$50k - \$100K	FHASHEM	Maintenance
39	2017 1Q	RFB	Job Order Contract	Contract for a general contractor to perform minor construction, repair, rehabilitation, or alteration of existing facilities as requested by NTTA.	36mths	\$100K - \$299K	CSCHWARTZ	Maintenance
40	2017 1Q	RFB	Construction of ITS CCTV Structures along DNT, PGBT and SRT	Construction of ITS CCTV infrastructure, including camera poles and mounts, electrical services and fiber connections	24mths	\$1M - \$5M	BADAMSON	Project Delivery
41	2017 4Q	RFB	DNT 4B Southbound Frontage Road Construction	Construction of 2-lane frontage road for future DNT from FM 428 to Grayson County line	TBD	\$10.01M - \$50M	RVALENTINE	Project Delivery

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42	2017 3Q	RFQ	DNT 4B Southbound Frontage Road - Construction Management	Construction management professional engineering and construction material testing services for 2-lane frontage road from FM 428 to Grayson County line	TBD	\$1M - \$5M	RVALENTINE	Project Delivery
43	2017 1Q	RFQ	ROW/Utility On-call	On-call professional services contract for as needed ROW acquisition or sale, and as needed utility relocation management and inspection	TBD	TBD	RVALENTINE	Project Delivery
44	2017 2Q	RFB	SRT @ Young's Branch Erosion Mitigation	Erosion Mitigation	3mths	\$100K - \$299K	RVALENTINE	Project Delivery
45	2017 1Q	RFB	MCLB & Spur 303 Pavement Rehab & Toll Facility	Remove existing main lane gantry, buidling and associated booths and concrete barriers; Perform concrete pavement repairs; Install 2 new electronic toll gantries with electrical service centers; install new pavement markings and markers and small roadside signs.	12mths	\$1M - \$5M	RVALENTINE	Project Delivery
46	2017 1Q	RFQ	Chisholm Trail Parkway TRM Contract	TRM Contract for CTP	96mths	TBD	BADAMSON	Project Delivery
47	2017 1Q	RFQ	Construction Management and Material Testing Services for PGBT Wall Stabilization and Repairs (Two Vendors)	Repairs from I-35E to PGBT/IH-635 Interchange and from Los Colinas Blvd. to Gateway Drive	12mths	\$1M - \$5M	RVALENTINE	Project Delivery
48	2017 3Q	RFB	DNT Panther Creek (northside) Erosion Mitigation	Install grouted stone riprap and backfill eroded areas.	3mths	\$100K - \$299K	RVALENTINE	Project Delivery
49	2017 1Q	RFB	Combined (4) PGBT Wall Stabilizations - Dickerson, S & W side PGBT/1635	<u>Dickerson</u> - Repair with post tensioned soil tieback system with pre-cast fascia panels; Remove existing asphalt shoulder and replace with concrete pavement shoulder. (S- <u>W and E-N</u>) Retaining wall stabilization at 2 direct connectors; Wall repair with soil tieback system with restraining beams. (W-S) Retaining wall stabilization at 1 direct connector; Wall repair with soil nails with pre-cast fascia panels.	12mths	\$5M - \$10M	RVALENTINE	Project Delivery
50	2017 1Q	RFB	Combined (8) PGBT Seg. 5 Wall Repairs - Las Colinas to Gateway	Five (5) Retaining walls between Las Colinas and SH 114 to be stabilized using soil nails with pre-cast fascia panels. Three (3) Retaining walls at Gateway Dr. to be stabilized with soil tieback system and restraining beams.	12mths	\$5M - \$10M	RVALENTINE	Project Delivery
51	2017 1Q	RFB	SRT Curb and Median Repairs	Repair damaged concrete curbs and medians with pavers or stamped colored concrete	3mths	\$100K - \$299K	RVALENTINE	Project Delivery

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52	2017 2Q	RFB	DNT Seg 1 Ramp Repairs Phase II	Concrete pavement repairs and new pavement markings and markers on two ramps (NW Highway and Royal Lane)	6mths	\$300K - \$1M	RVALENTINE	Project Delivery
53	2017 1Q	RFB	DNT MLP 2 Demolition	Demolition of the MLP 2 Operations Bldg.	2mths	\$100K - \$299K	RVALENTINE	Project Delivery
54	2017 1Q	RFB	DNT Guide Sign Replacement Segments 1 & 2	Replace 22 Guide Signs	6mths	TBD	RVALENTINE	Project Delivery
55	2017 1Q	RFB	System-Wide Joint & Crack Sealing	Pavement Joint and Crack Sealing at various locations	3mths	\$300K - \$1M	RVALENTINE	Project Delivery
56	2017 1Q	RFB	DNT, SRT, LLTB & AATT RPM Replacement	Replacement of Reflective Pavement Markers damaged during snow and ice events (if needed)	2mths	\$100K - \$299K	RVALENTINE	Project Delivery
57	2017 2Q	RFB	DNT Bridge Deck Joint Seal Replacement/Armor Joint Repairs	Repairs of Bridge Deck Joint Seals and Armor Joints at selected DNT locations.	2mths	\$100K - \$299K	RVALENTINE	Project Delivery
58	2017 2Q	RFB	DNT Cross Street Bridge Deck Repairs	Bridge Deck repair on selected cross streets over the DNT.	2mths	\$300K - \$1M	RVALENTINE	Project Delivery
59	2017 2Q	RFB	MCLB Bridge Rail Resealing	Resealing the bridge rail on the MCLB.	2mths	\$1M - \$5M	RVALENTINE	Project Delivery
60	2017 2Q	RFB	MCLB Bridge Deck Joint Seal Replacement	Replacing the Bridge Deck Joint Seals on the MCLB.	2mths	\$300K - \$1M	RVALENTINE	Project Delivery
61	2017 2Q	RFB	MCLB Bridge Repairs (Deck, Rail or Bent Cap)	General repairs to the Bridge Deck, Rails or Bent Caps on the MCLB.	3mths	<\$50K	CIKEDA	Project Delivery
62	2017 2Q	RFB	AATT Drainage Improvements	Install well points at various locations	2mths	\$100K - \$299K	RVALENTINE	Project Delivery
63	2017 2Q	RFB	SRT Erosion Repair	Repair of erosion damage on the SRT @ Young's Branch	3mths	\$300K - \$1M	RVALENTINE	Project Delivery
64	2017 2Q	RFB	DNT Pavement Repairs	Pavement repairs at various locations on DNT between SRT and 380	2mths	\$100K - \$299K	RVALENTINE	Project Delivery
65	2017 2Q	RFB	System-Wide Pavement Profiling (Foam Injection)	Injection of polyurethane material under pavement to improve ride quality in areas that have settled at various locations on the NTTA system.	3mths	\$100K - \$299K	RVALENTINE	Project Delivery
66	2017 2Q	RFB	System-Wide Pavement Texturing (Grinding/Grooving)	Grinding and Grooving pavement to improve ride quality at various locations on the NTTA system.	2mths	\$100K - \$299K	RVALENTINE	Project Delivery
67	2017 2Q	RFB	PGBT Restripe ML's (Segments 1, 2 & 5)	Restripe PGBT mainlanes in Segments 1, 2 & 5 as well as the AATT	4mths	\$300K - \$1M	RVALENTINE	Project Delivery

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68	2017 2Q	RFB	SRT Restriping Segments 1, 2 & 3	Restripe SRT mainlanes and frontage road in Segments 1, 2 & 3	4mths	\$1M - \$5M	RVALENTINE	Project Delivery
69	2017 2Q	RFB	DNT Remove and Recoat Walls	Remove and recoat four sets of walls along the DNT between Arapaho & Beltline	6mths	\$1M - \$5M	RVALENTINE	Project Delivery
70	2017 2Q	RFB	System-wide Concrete Wall Coating	Concrete recoating at selected locations on the NTTA system.	6mths	\$300K - \$1M	RVALENTINE	Project Delivery
71	2017 3Q	RFB	System-Wide Prep & Recoat of Steel	Remove and Recoat steel bridge structures at selected locations on the NTTA system.	6mths	\$300K - \$1M	RVALENTINE	Project Delivery
72	2017 3Q	RFB	System-Wide Prep & Recoat of Concrete Rail & Accent Colors	Remove and Recoat of concrete rail & accent colors at selected locations on the NTTA system.	6mths	\$300K - \$1M	RVALENTINE	Project Delivery
73	2017 3Q	RFB	System-Wide Bridge Deck Joint Seal Replacement	Replacement of Bridge Deck Joint Seals at selected locations on the NTTA system.	3mths	\$300K - \$1M	RVALENTINE	Project Delivery
74	2017 3Q	RFB	System-Wide Bridge Structure Sealing	Bridge structure sealing at selected locations on the NTTA system	2mths	\$100K - \$299K	RVALENTINE	Project Delivery
75	2017 3Q	RFB	PGBT Segments 3, 4 & 5 Overhead & Small Sign Replacement	Replacement of Overhead & Small Signs along PGBT Segments 3, 4 & 5	6mths	\$1M - \$5M	RVALENTINE	Project Delivery
76	TBD	RFB	TollPerks ZipCash Bill Inserts	ZipCash bill inserts using TollPerks as incentive to open a TollTag account	TBD	<\$50k	CIKEDA	Public Affairs
77	TBD	RFB	Focus Groups - account and billing notification	Focus groups to gain customer feedback about account and billing notifications	TBD	<\$50k	CIKEDA	Public Affairs
78	TBD	RFB	Focus Groups - TrafficMate	Focus groups to gain customer feedback about TrafficMate mobile app.	TBD	<\$50k	CIKEDA	Public Affairs
79	TBD	RFB	Spanish Translation Service	Service to translate news releases and media advisories	TBD	<\$50k	CIKEDA	Public Affairs
80	TBD	RFB	Focus Groups - misc	Focus groups to gain customer feedback	TBD	<\$50k	CIKEDA	Public Affairs
81	TBD	RFB	ZipCash Bill Inserts	ZipCash bill inserts promoting products and services and encouraging customers to open TollTag accounts	TBD	\$100K - \$299K	CSCHWARTZ	Public Affairs
82	2017 1Q	RFB	Wrecker Services	Contract for consent and non consent tows	36mths	TBD	FHASHHEM	SIM
83	TBD	RFB	Skip tracing Services	Skip Tracing for phone numbers and addresses	24mths	<\$50k	CIKEDA	TER

Disclaimer: All projected procurements in the Forecast of NTTA Contracting Opportunities are subject to total or partial revision and/or cancellation. Final decisions on the extent of competition (if any), type of small business participation (if any), estimated value, or any aspect of the procurement action will not be made until each procurement action is initiated and a final determination is made by NTTA. The Forecast, and any data contained therein, is for planning purposes, does not represent a pre-solicitation synopsis, does not constitute an invitation for bid or request for proposal, and is not a commitment by NTTA to purchase the desired products and/or services.