

"As Read" bid results do not constitute award of services or contractual obligation by the North Texas Tollway Authority, all bids submitted are subject to bid analysis, and authorized approval by the appropriate authority.

Bid Opening "As Read Record for 03991-NTT-00-GS-MA"

HVAC Preventative Maintenance & Repairs

Bidder Name ABM BUILDING VALUE

BID TABULATION

Please use these categories to prepare bids to provide service to the NTTA for 2015.

LABOR RATES AND FEES for 2015:

- | | |
|---|-----------------|
| 1. Cost for June PM maintenance +filters, coil cleaning, belts | \$ <u>5,250</u> |
| 2. Cost for October PM maintenance + filter + Heating equip. | \$ <u>3,500</u> |
| 3. Hourly rate unscheduled repairs | \$ <u>80</u> |
| 4. Hourly rate unscheduled Holiday/Sat/Sun/after Hours | \$ <u>120</u> |
| 5. Other unscheduled charges (such as vehicle, trip charges, etc.) | \$ _____ |
| 6. How are parts provided? Cost plus Markup (provide rate)? Retail minus percentage (provide rate)? | _____ |

LABOR RATES AND FEES for 2016:

- | | |
|---|-----------------|
| 1. Cost for March PM maintenance + filters | \$ <u>2,498</u> |
| 2. Cost for June PM maintenance +filters, coil cleaning, belts | \$ <u>6,245</u> |
| 3. Cost for October PM maintenance + filter + Heating equip. | \$ <u>3,747</u> |
| 4. Hourly rate unscheduled repairs | \$ <u>80</u> |
| 5. Hourly rate unscheduled Holiday/Sat/Sun/after Hours | \$ <u>120</u> |
| 6. Other unscheduled charges (such as vehicle, trip charges, etc.) | \$ _____ |
| 7. How are parts provided? Cost plus Markup (provide rate)? Retail minus percentage (provide rate)? | _____ |

LABOR RATES AND FEES for 2017:

- | | |
|---|-----------------|
| 1. Cost for March PM maintenance + filters | \$ <u>2,498</u> |
| 2. Cost for June PM maintenance +filters, coil cleaning, belts | \$ <u>6,245</u> |
| 3. Cost for October PM maintenance + filter + Heating equip. | \$ <u>3,747</u> |
| 4. Hourly rate unscheduled repairs | \$ <u>80</u> |
| 5. Hourly rate unscheduled Holiday/Sat/Sun/after Hours | \$ <u>120</u> |
| 6. Other unscheduled charges (such as vehicle, trip charges, etc.) | \$ _____ |
| 7. How are parts provided? Cost plus Markup (provide rate)? Retail minus percentage (provide rate)? | _____ |

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Bid Opening "As Read Record for 03991-NTT-00-GS-MA"

HVAC Preventative Maintenance & Repairs

Bidder Name ACIS INNOVATIVE SOLUTIONS

BID TABULATION

Please use these categories to prepare bids to provide service to the NTTA for 2015.

LABOR RATES AND FEES for 2015:

- | | |
|---|------------------------------|
| 1. Cost for June PM maintenance +filters, coil cleaning, belts | \$ <u>11093¹⁴</u> |
| 2. Cost for October PM maintenance + filter + Heating equip. | \$ <u>11093¹⁴</u> |
| 3. Hourly rate unscheduled repairs | \$ <u>95⁻</u> |
| 4. Hourly rate unscheduled Holiday/Sat/Sun/after Hours | \$ <u>142⁸⁰</u> |
| 5. Other unscheduled charges (such as vehicle, trip charges, etc.) | \$ _____ |
| 6. How are parts provided? Cost plus Markup (provide rate)? Retail minus percentage (provide rate)? | _____ |

LABOR RATES AND FEES for 2016:

- | | |
|---|-----------------------------|
| 1. Cost for March PM maintenance + filters | \$ <u>9492⁶⁹</u> |
| 2. Cost for June PM maintenance +filters, coil cleaning, belts | \$ <u>9492⁶⁹</u> |
| 3. Cost for October PM maintenance + filter + Heating equip. | \$ <u>9492⁶⁹</u> |
| 4. Hourly rate unscheduled repairs | \$ <u>95⁰⁰</u> |
| 5. Hourly rate unscheduled Holiday/Sat/Sun/after Hours | \$ <u>142⁵⁰</u> |
| 6. Other unscheduled charges (such as vehicle, trip charges, etc.) | \$ _____ |
| 7. How are parts provided? Cost plus Markup (provide rate)? Retail minus percentage (provide rate)? | _____ |

LABOR RATES AND FEES for 2017:

- | | |
|---|-----------------------------|
| 1. Cost for March PM maintenance + filters | \$ <u>9786²⁸</u> |
| 2. Cost for June PM maintenance +filters, coil cleaning, belts | \$ <u>9786²⁸</u> |
| 3. Cost for October PM maintenance + filter + Heating equip. | \$ <u>9786²⁸</u> |
| 4. Hourly rate unscheduled repairs | \$ <u>95⁰⁰</u> |
| 5. Hourly rate unscheduled Holiday/Sat/Sun/after Hours | \$ <u>142⁵⁰</u> |
| 6. Other unscheduled charges (such as vehicle, trip charges, etc.) | \$ _____ |
| 7. How are parts provided? Cost plus Markup (provide rate)? Retail minus percentage (provide rate)? | _____ |

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Bid Opening "As Read Record for 03991-NTT-00-GS-MA"

HVAC Preventative Maintenance & Repairs

Bidder Name Effective Air Tech

BID TABULATION

Please use these categories to prepare bids to provide service to the NTTA for 2015.

LABOR RATES AND FEES for 2015:

- | | |
|---|-------------------------------|
| 1. Cost for June PM maintenance +filters, coil cleaning, belts | \$ <u>12,500⁰⁰</u> |
| 2. Cost for October PM maintenance + filter + Heating equip. | \$ <u>12,500⁰⁰</u> |
| 3. Hourly rate unscheduled repairs | \$ <u>80⁰⁰</u> |
| 4. Hourly rate unscheduled Holiday/Sat/Sun/after Hours | \$ <u>120⁰⁰</u> |
| 5. Other unscheduled charges (such as vehicle, trip charges, etc.) | \$ _____ |
| 6. How are parts provided? Cost plus Markup (provide rate)? Retail minus percentage (provide rate)? | _____ |

LABOR RATES AND FEES for 2016:

- | | |
|---|-------------------------------|
| 1. Cost for March PM maintenance + filters | \$ <u>12,000⁰⁰</u> |
| 2. Cost for June PM maintenance +filters, coil cleaning, belts | \$ <u>12,500⁰⁰</u> |
| 3. Cost for October PM maintenance + filter + Heating equip. | \$ <u>12,000⁰⁰</u> |
| 4. Hourly rate unscheduled repairs | \$ <u>80⁰⁰</u> |
| 5. Hourly rate unscheduled Holiday/Sat/Sun/after Hours | \$ <u>120⁰⁰</u> |
| 6. Other unscheduled charges (such as vehicle, trip charges, etc.) | \$ _____ |
| 7. How are parts provided? Cost plus Markup (provide rate)? Retail minus percentage (provide rate)? | _____ |

LABOR RATES AND FEES for 2017:

- | | |
|---|-------------------------------|
| 1. Cost for March PM maintenance + filters | \$ <u>12,000⁰⁰</u> |
| 2. Cost for June PM maintenance +filters, coil cleaning, belts | \$ <u>12,500⁰⁰</u> |
| 3. Cost for October PM maintenance + filter + Heating equip. | \$ <u>12,000⁰⁰</u> |
| 4. Hourly rate unscheduled repairs | \$ <u>80⁰⁰</u> |
| 5. Hourly rate unscheduled Holiday/Sat/Sun/after Hours | \$ <u>120⁰⁰</u> |
| 6. Other unscheduled charges (such as vehicle, trip charges, etc.) | \$ _____ |
| 7. How are parts provided? Cost plus Markup (provide rate)? Retail minus percentage (provide rate)? | _____ |

Bid Opening "As Read Record for 03991-NTT-00-GS-MA"

HVAC Preventative Maintenance & Repairs

Bidder Name INNOVATIVE AIR LLC.

BID TABULATION

Please use these categories to prepare bids to provide service to the NTTA for 2015.

LABOR RATES AND FEES for 2015:

- | | |
|---|------------------------------|
| 1. Cost for June PM maintenance +filters, coil cleaning, belts | \$ <u>4,290⁰⁰</u> |
| 2. Cost for October PM maintenance + filter + Heating equip. | \$ <u>3,960⁰⁰</u> |
| 3. Hourly rate unscheduled repairs | \$ <u>70⁰⁰</u> |
| 4. Hourly rate unscheduled Holiday/Sat/Sun/after Hours | \$ <u>95⁰⁰</u> |
| 5. Other unscheduled charges (such as vehicle, trip charges, etc.) | \$ _____ |
| 6. How are parts provided? Cost plus Markup (provide rate)? Retail minus percentage (provide rate)? | _____ |

LABOR RATES AND FEES for 2016:

- | | |
|---|------------------------------|
| 1. Cost for March PM maintenance + filters | \$ <u>3,740⁰⁰</u> |
| 2. Cost for June PM maintenance +filters, coil cleaning, belts | \$ <u>4,290⁰⁰</u> |
| 3. Cost for October PM maintenance + filter + Heating equip. | \$ <u>3,960⁰⁰</u> |
| 4. Hourly rate unscheduled repairs | \$ <u>70⁰⁰</u> |
| 5. Hourly rate unscheduled Holiday/Sat/Sun/after Hours | \$ <u>95⁰⁰</u> |
| 6. Other unscheduled charges (such as vehicle, trip charges, etc.) | \$ _____ |
| 7. How are parts provided? Cost plus Markup (provide rate)? Retail minus percentage (provide rate)? | _____ |

LABOR RATES AND FEES for 2017:

- | | |
|---|------------------------------|
| 1. Cost for March PM maintenance + filters | \$ <u>3,740⁰⁰</u> |
| 2. Cost for June PM maintenance +filters, coil cleaning, belts | \$ <u>4,290⁰⁰</u> |
| 3. Cost for October PM maintenance + filter + Heating equip. | \$ <u>3,960⁰⁰</u> |
| 4. Hourly rate unscheduled repairs | \$ <u>70⁰⁰</u> |
| 5. Hourly rate unscheduled Holiday/Sat/Sun/after Hours | \$ <u>95⁰⁰</u> |
| 6. Other unscheduled charges (such as vehicle, trip charges, etc.) | \$ _____ |
| 7. How are parts provided? Cost plus Markup (provide rate)? Retail minus percentage (provide rate)? | _____ |

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Bid Opening "As Read Record for 03991-NTT-00-GS-MA"

HVAC Preventative Maintenance & Repairs

Bidder Name WISE ALTERNATIVE SERVICES, INC.

BID TABULATION

Please use these categories to prepare bids to provide service to the NTTA for 2015.

LABOR RATES AND FEES for 2015:

- | | |
|---|-------------------------------|
| 1. Cost for June PM maintenance +filters, coil cleaning, belts | \$ <u>25,970⁰⁰</u> |
| 2. Cost for October PM maintenance + filter + Heating equip. | \$ <u>18,028⁰⁰</u> |
| 3. Hourly rate unscheduled repairs | \$ <u>100⁰⁰</u> |
| 4. Hourly rate unscheduled Holiday/Sat/Sun/after Hours | \$ <u>150⁰⁰</u> |
| 5. Other unscheduled charges (such as vehicle, trip charges, etc.) | \$ _____ |
| 6. How are parts provided? Cost plus Markup (provide rate)? Retail minus percentage (provide rate)? | _____ |

LABOR RATES AND FEES for 2016:

- | | |
|---|------------------------------|
| 1. Cost for March PM maintenance + filters | \$ <u>16,571⁻</u> |
| 2. Cost for June PM maintenance +filters, coil cleaning, belts | \$ <u>28,341⁻</u> |
| 3. Cost for October PM maintenance + filter + Heating equip. | \$ <u>22,188⁻</u> |
| 4. Hourly rate unscheduled repairs | \$ <u>100⁻</u> |
| 5. Hourly rate unscheduled Holiday/Sat/Sun/after Hours | \$ <u>150⁻</u> |
| 6. Other unscheduled charges (such as vehicle, trip charges, etc.) | \$ _____ |
| 7. How are parts provided? Cost plus Markup (provide rate)? Retail minus percentage (provide rate)? | _____ |

LABOR RATES AND FEES for 2017:

- | | |
|---|------------------------------|
| 1. Cost for March PM maintenance + filters | \$ <u>18,227⁻</u> |
| 2. Cost for June PM maintenance +filters, coil cleaning, belts | \$ <u>30,949⁻</u> |
| 3. Cost for October PM maintenance + filter + Heating equip. | \$ <u>23,581⁻</u> |
| 4. Hourly rate unscheduled repairs | \$ <u>100⁻</u> |
| 5. Hourly rate unscheduled Holiday/Sat/Sun/after Hours | \$ <u>150⁻</u> |
| 6. Other unscheduled charges (such as vehicle, trip charges, etc.) | \$ _____ |
| 7. How are parts provided? Cost plus Markup (provide rate)? Retail minus percentage (provide rate)? | _____ |

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Bid Opening "As Read Record for 03991-NTT-00-GS-MA"

HVAC Preventative Maintenance & Repairs

Bidder Name DENALI Comfort SOLUTIONS

BID TABULATION

Please use these categories to prepare bids to provide service to the NTTA for 2015.

LABOR RATES AND FEES for 2015:

- | | |
|---|-------------------------------|
| 1. Cost for June PM maintenance +filters, coil cleaning, belts | \$ <u>11,609⁻</u> |
| 2. Cost for October PM maintenance + filter + Heating equip. | \$ <u>5,887⁻</u> |
| 3. Hourly rate unscheduled repairs | \$ <u>725 72⁵⁰</u> |
| 4. Hourly rate unscheduled Holiday/Sat/Sun/after Hours | \$ <u>108⁷⁵</u> |
| 5. Other unscheduled charges (such as vehicle, trip charges, etc.) | \$ _____ |
| 6. How are parts provided? Cost plus Markup (provide rate)? Retail minus percentage (provide rate)? | _____ |

LABOR RATES AND FEES for 2016:

- | | |
|---|------------------------------|
| 1. Cost for March PM maintenance + filters | \$ <u>6,414⁻</u> |
| 2. Cost for June PM maintenance +filters, coil cleaning, belts | \$ <u>11,433⁻</u> |
| 3. Cost for October PM maintenance + filter + Heating equip. | \$ <u>5,967⁻</u> |
| 4. Hourly rate unscheduled repairs | \$ <u>74⁻</u> |
| 5. Hourly rate unscheduled Holiday/Sat/Sun/after Hours | \$ <u>111⁻</u> |
| 6. Other unscheduled charges (such as vehicle, trip charges, etc.) | \$ _____ |
| 7. How are parts provided? Cost plus Markup (provide rate)? Retail minus percentage (provide rate)? | _____ |

LABOR RATES AND FEES for 2017:

- | | |
|---|------------------------------|
| 1. Cost for March PM maintenance + filters | \$ <u>6,607⁻</u> |
| 2. Cost for June PM maintenance +filters, coil cleaning, belts | \$ <u>11,776⁻</u> |
| 3. Cost for October PM maintenance + filter + Heating equip. | \$ <u>6,146⁻</u> |
| 4. Hourly rate unscheduled repairs | \$ <u>76⁻</u> |
| 5. Hourly rate unscheduled Holiday/Sat/Sun/after Hours | \$ <u>114⁻</u> |
| 6. Other unscheduled charges (such as vehicle, trip charges, etc.) | \$ _____ |
| 7. How are parts provided? Cost plus Markup (provide rate)? Retail minus percentage (provide rate)? | _____ |

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Bid Opening "As Read Record for 03991-NTT-00-GS-MA"

HVAC Preventative Maintenance & Repairs

Bidder Name GATES AIR CONDITIONING INC.

BID TABULATION

Please use these categories to prepare bids to provide service to the NTTA for 2015.

LABOR RATES AND FEES for 2015:

- | | |
|---|-----------------|
| 1. Cost for June PM maintenance +filters, coil cleaning, belts | \$ <u>8,362</u> |
| 2. Cost for October PM maintenance + filter + Heating equip. | \$ <u>5,015</u> |
| 3. Hourly rate unscheduled repairs | \$ <u>80</u> |
| 4. Hourly rate unscheduled Holiday/Sat/Sun/after Hours | \$ <u>120</u> |
| 5. Other unscheduled charges (such as vehicle, trip charges, etc.) | \$ _____ |
| 6. How are parts provided? Cost plus Markup (provide rate)? Retail minus percentage (provide rate)? | _____ |

LABOR RATES AND FEES for 2016:

- | | |
|---|-----------------|
| 1. Cost for March PM maintenance + filters | \$ <u>3,735</u> |
| 2. Cost for June PM maintenance +filters, coil cleaning, belts | \$ <u>8,362</u> |
| 3. Cost for October PM maintenance + filter + Heating equip. | \$ <u>6,015</u> |
| 4. Hourly rate unscheduled repairs | \$ <u>80</u> |
| 5. Hourly rate unscheduled Holiday/Sat/Sun/after Hours | \$ <u>120</u> |
| 6. Other unscheduled charges (such as vehicle, trip charges, etc.) | \$ _____ |
| 7. How are parts provided? Cost plus Markup (provide rate)? Retail minus percentage (provide rate)? | _____ |

LABOR RATES AND FEES for 2017:

- | | |
|---|-----------------|
| 1. Cost for March PM maintenance + filters | \$ <u>3,735</u> |
| 2. Cost for June PM maintenance +filters, coil cleaning, belts | \$ <u>8,363</u> |
| 3. Cost for October PM maintenance + filter + Heating equip. | \$ <u>5,015</u> |
| 4. Hourly rate unscheduled repairs | \$ <u>80</u> |
| 5. Hourly rate unscheduled Holiday/Sat/Sun/after Hours | \$ <u>120</u> |
| 6. Other unscheduled charges (such as vehicle, trip charges, etc.) | \$ _____ |
| 7. How are parts provided? Cost plus Markup (provide rate)? Retail minus percentage (provide rate)? | _____ |

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Bid Opening "As Read Record for 03991-NTT-00-GS-MA"

HVAC Preventative Maintenance & Repairs

Bidder Name INNOVATION HVAC SERVICES

BID TABULATION

Please use these categories to prepare bids to provide service to the NTTA for 2015.

LABOR RATES AND FEES for 2015:

- | | |
|---|------------------------------|
| 1. Cost for June PM maintenance +filters, coil cleaning, belts | \$ <u>19,716⁻</u> |
| 2. Cost for October PM maintenance + filter + Heating equip. | \$ <u>12,384⁻</u> |
| 3. Hourly rate unscheduled repairs | \$ <u>75⁻</u> |
| 4. Hourly rate unscheduled Holiday/Sat/Sun/after Hours | \$ <u>112⁵⁰</u> |
| 5. Other unscheduled charges (such as vehicle, trip charges, etc.) | \$ _____ |
| 6. How are parts provided? Cost plus Markup (provide rate)? Retail minus percentage (provide rate)? | _____ |

LABOR RATES AND FEES for 2016:

- | | |
|---|------------------------------|
| 1. Cost for March PM maintenance + filters | \$ <u>10,032⁻</u> |
| 2. Cost for June PM maintenance +filters, coil cleaning, belts | \$ <u>19,716⁻</u> |
| 3. Cost for October PM maintenance + filter + Heating equip. | \$ <u>12,384⁻</u> |
| 4. Hourly rate unscheduled repairs | \$ <u>75⁻</u> |
| 5. Hourly rate unscheduled Holiday/Sat/Sun/after Hours | \$ <u>112⁵⁰</u> |
| 6. Other unscheduled charges (such as vehicle, trip charges, etc.) | \$ _____ |
| 7. How are parts provided? Cost plus Markup (provide rate)? Retail minus percentage (provide rate)? | _____ |

LABOR RATES AND FEES for 2017:

- | | |
|---|------------------------------|
| 1. Cost for March PM maintenance + filters | \$ <u>10,032⁻</u> |
| 2. Cost for June PM maintenance +filters, coil cleaning, belts | \$ <u>19,716⁻</u> |
| 3. Cost for October PM maintenance + filter + Heating equip. | \$ <u>12,384⁻</u> |
| 4. Hourly rate unscheduled repairs | \$ <u>75⁻</u> |
| 5. Hourly rate unscheduled Holiday/Sat/Sun/after Hours | \$ <u>112⁵⁰</u> |
| 6. Other unscheduled charges (such as vehicle, trip charges, etc.) | \$ _____ |
| 7. How are parts provided? Cost plus Markup (provide rate)? Retail minus percentage (provide rate)? | _____ |

Bid Opening "As Read Record for 03991-NTT-00-GS-MA"

HVAC Preventative Maintenance & Repairs

Bidder Name NEW GENERATION MECHANICAL LLC

BID TABULATION

Please use these categories to prepare bids to provide service to the NTTA for 2015.

LABOR RATES AND FEES for 2015:

- | | |
|---|-------------------------------|
| 1. Cost for June PM maintenance +filters, coil cleaning, belts | \$ <u>10,111⁵⁹</u> |
| 2. Cost for October PM maintenance + filter + Heating equip. | \$ <u>6,222⁰³</u> |
| 3. Hourly rate unscheduled repairs | \$ <u>95⁰⁰</u> |
| 4. Hourly rate unscheduled Holiday/Sat/Sun/after Hours | \$ <u>142⁵⁰</u> |
| 5. Other unscheduled charges (such as vehicle, trip charges, etc.) | \$ _____ |
| 6. How are parts provided? Cost plus Markup (provide rate)? Retail minus percentage (provide rate)? | _____ |

LABOR RATES AND FEES for 2016:

- | | |
|---|-------------------------------|
| 1. Cost for March PM maintenance + filters | \$ <u>6,222⁰³</u> |
| 2. Cost for June PM maintenance +filters, coil cleaning, belts | \$ <u>10,111⁵⁹</u> |
| 3. Cost for October PM maintenance + filter + Heating equip. | \$ <u>6,222⁰³</u> |
| 4. Hourly rate unscheduled repairs | \$ <u>95⁰⁰</u> |
| 5. Hourly rate unscheduled Holiday/Sat/Sun/after Hours | \$ <u>142⁵⁰</u> |
| 6. Other unscheduled charges (such as vehicle, trip charges, etc.) | \$ _____ |
| 7. How are parts provided? Cost plus Markup (provide rate)? Retail minus percentage (provide rate)? | _____ |

LABOR RATES AND FEES for 2017:

- | | |
|---|-------------------------------|
| 1. Cost for March PM maintenance + filters | \$ <u>6,222⁰³</u> |
| 2. Cost for June PM maintenance +filters, coil cleaning, belts | \$ <u>10,111⁵⁹</u> |
| 3. Cost for October PM maintenance + filter + Heating equip. | \$ <u>6,222⁰³</u> |
| 4. Hourly rate unscheduled repairs | \$ <u>185⁰⁰</u> |
| 5. Hourly rate unscheduled Holiday/Sat/Sun/after Hours | \$ <u>157⁵⁰</u> |
| 6. Other unscheduled charges (such as vehicle, trip charges, etc.) | \$ _____ |
| 7. How are parts provided? Cost plus Markup (provide rate)? Retail minus percentage (provide rate)? | _____ |

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Bid Opening "As Read Record for 03991-NTT-00-GS-MA"

HVAC Preventative Maintenance & Repairs

Bidder Name CARRIER UNITED TECHNOLOGIES COMMERCIAL SERVICES

BID TABULATION

Please use these categories to prepare bids to provide service to the NTTA for 2015.

LABOR RATES AND FEES for 2015:

- | | | |
|---|----|--|
| 1. Cost for June PM maintenance +filters, coil cleaning, belts | \$ | <u> -</u> |
| 2. Cost for October PM maintenance + filter + Heating equip. | \$ | <u> -</u> |
| 3. Hourly rate unscheduled repairs | \$ | <u> 110⁰⁰</u> |
| 4. Hourly rate unscheduled Holiday/Sat/Sun/after Hours | \$ | <u> 165⁰⁰ 220⁰⁰ HOLIDAY</u> |
| 5. Other unscheduled charges (such as vehicle, trip charges, etc.) | \$ | <u> </u> |
| 6. How are parts provided? Cost plus Markup (provide rate)? Retail minus percentage (provide rate)? | | <u> </u> |

LABOR RATES AND FEES for 2016:

- | | | |
|---|----|--|
| 1. Cost for March PM maintenance + filters | \$ | <u> -</u> |
| 2. Cost for June PM maintenance +filters, coil cleaning, belts | \$ | <u> -</u> |
| 3. Cost for October PM maintenance + filter + Heating equip. | \$ | <u> -</u> |
| 4. Hourly rate unscheduled repairs | \$ | <u> 110⁰⁰</u> |
| 5. Hourly rate unscheduled Holiday/Sat/Sun/after Hours | \$ | <u> 165⁰⁰ 220⁰⁰ HOLIDAY</u> |
| 6. Other unscheduled charges (such as vehicle, trip charges, etc.) | \$ | <u> </u> |
| 7. How are parts provided? Cost plus Markup (provide rate)? Retail minus percentage (provide rate)? | | <u> </u> |

LABOR RATES AND FEES for 2017:

- | | | |
|---|----|--|
| 1. Cost for March PM maintenance + filters | \$ | <u> -</u> |
| 2. Cost for June PM maintenance +filters, coil cleaning, belts | \$ | <u> -</u> |
| 3. Cost for October PM maintenance + filter + Heating equip. | \$ | <u> -</u> |
| 4. Hourly rate unscheduled repairs | \$ | <u> 115⁰⁰</u> |
| 5. Hourly rate unscheduled Holiday/Sat/Sun/after Hours | \$ | <u> 165⁰⁰ 220⁰⁰ HOLIDAY</u> |
| 6. Other unscheduled charges (such as vehicle, trip charges, etc.) | \$ | <u> </u> |
| 7. How are parts provided? Cost plus Markup (provide rate)? Retail minus percentage (provide rate)? | | <u> </u> |

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Bid Opening "As Read Record for 03991-NTT-00-GS-MA"

HVAC Preventative Maintenance & Repairs

Bidder Name INFINITY CONTRACTORS INT'L LTD.

BID TABULATION

Please use these categories to prepare bids to provide service to the NTTA for 2015.

LABOR RATES AND FEES for 2015:

- | | |
|---|-------------------------------|
| 1. Cost for June PM maintenance +filters, coil cleaning, belts | \$ <u>13,695⁰⁰</u> |
| 2. Cost for October PM maintenance + filter + Heating equip. | \$ <u>6,218⁰⁰</u> |
| 3. Hourly rate unscheduled repairs | \$ <u>75⁰⁰</u> |
| 4. Hourly rate unscheduled Holiday/Sat/Sun/after Hours | \$ <u>112.50</u> |
| 5. Other unscheduled charges (such as vehicle, trip charges, etc.) | \$ _____ |
| 6. How are parts provided? Cost plus Markup (provide rate)? Retail minus percentage (provide rate)? | _____ |

LABOR RATES AND FEES for 2016:

- | | |
|---|-------------------------------|
| 1. Cost for March PM maintenance + filters | \$ <u>6,610⁰⁰</u> |
| 2. Cost for June PM maintenance +filters, coil cleaning, belts | \$ <u>14,566⁰⁰</u> |
| 3. Cost for October PM maintenance + filter + Heating equip. | \$ <u>6,610⁰⁰</u> |
| 4. Hourly rate unscheduled repairs | \$ <u>78⁰⁰</u> |
| 5. Hourly rate unscheduled Holiday/Sat/Sun/after Hours | \$ <u>117⁰⁰</u> |
| 6. Other unscheduled charges (such as vehicle, trip charges, etc.) | \$ _____ |
| 7. How are parts provided? Cost plus Markup (provide rate)? Retail minus percentage (provide rate)? | _____ |

LABOR RATES AND FEES for 2017:

- | | |
|---|-------------------------------|
| 1. Cost for March PM maintenance + filters | \$ <u>6,930⁰⁰</u> |
| 2. Cost for June PM maintenance +filters, coil cleaning, belts | \$ <u>15,286⁰⁰</u> |
| 3. Cost for October PM maintenance + filter + Heating equip. | \$ <u>6,930⁰⁰</u> |
| 4. Hourly rate unscheduled repairs | \$ <u>80⁰⁰</u> |
| 5. Hourly rate unscheduled Holiday/Sat/Sun/after Hours | \$ <u>120⁰⁰</u> |
| 6. Other unscheduled charges (such as vehicle, trip charges, etc.) | \$ _____ |
| 7. How are parts provided? Cost plus Markup (provide rate)? Retail minus percentage (provide rate)? | _____ |

"As Read" bid results do not constitute award of services or contractual obligation by the North Texas Tollway Authority, all bids submitted are subject to bid analysis, and authorized approval by the appropriate authority.

Bid Opening "As Read Record for 03991-NTT-00-GS-MA"

HVAC Preventative Maintenance & Repairs

Bidder Name D'S AIR SERVICES

BID TABULATION

Please use these categories to prepare bids to provide service to the NTTA for 2015.

LABOR RATES AND FEES for 2015:

- | | |
|---|------------------------------|
| 1. Cost for June PM maintenance +filters, coil cleaning, belts | \$ <u>18,715⁻</u> |
| 2. Cost for October PM maintenance + filter + Heating equip. | \$ <u>9,600⁻</u> |
| 3. Hourly rate unscheduled repairs | \$ <u>80⁻</u> |
| 4. Hourly rate unscheduled Holiday/Sat/Sun/after Hours | \$ <u>160⁻</u> |
| 5. Other unscheduled charges (such as vehicle, trip charges, etc.) | \$ _____ |
| 6. How are parts provided? Cost plus Markup (provide rate)? Retail minus percentage (provide rate)? | _____ |

LABOR RATES AND FEES for 2016:

- | | |
|---|------------------------------|
| 1. Cost for March PM maintenance + filters | \$ <u>9,379⁻</u> |
| 2. Cost for June PM maintenance +filters, coil cleaning, belts | \$ <u>20,532⁻</u> |
| 3. Cost for October PM maintenance + filter + Heating equip. | \$ <u>10,531⁻</u> |
| 4. Hourly rate unscheduled repairs | \$ <u>80⁻</u> |
| 5. Hourly rate unscheduled Holiday/Sat/Sun/after Hours | \$ <u>160⁻</u> |
| 6. Other unscheduled charges (such as vehicle, trip charges, etc.) | \$ _____ |
| 7. How are parts provided? Cost plus Markup (provide rate)? Retail minus percentage (provide rate)? | _____ |

LABOR RATES AND FEES for 2017:

- | | |
|---|------------------------------|
| 1. Cost for March PM maintenance + filters | \$ <u>10,035⁻</u> |
| 2. Cost for June PM maintenance +filters, coil cleaning, belts | \$ <u>22,075⁻</u> |
| 3. Cost for October PM maintenance + filter + Heating equip. | \$ <u>11,268⁻</u> |
| 4. Hourly rate unscheduled repairs | \$ <u>90⁻</u> |
| 5. Hourly rate unscheduled Holiday/Sat/Sun/after Hours | \$ <u>180⁻</u> |
| 6. Other unscheduled charges (such as vehicle, trip charges, etc.) | \$ _____ |
| 7. How are parts provided? Cost plus Markup (provide rate)? Retail minus percentage (provide rate)? | _____ |

"As Read" bid results do not constitute award of services or contractual obligation by the North Texas Tollway Authority, all bids submitted are subject to bid analysis, and authorized approval by the appropriate authority.

Bid Opening "As Read Record for 03991-NTT-00-GS-MA"

HVAC Preventative Maintenance & Repairs

Bidder Name CBS MECHANICAL SERVICES

BID TABULATION

Please use these categories to prepare bids to provide service to the NTTA for 2015.

LABOR RATES AND FEES for 2015:

- | | |
|---|------------------|
| 1. Cost for June PM maintenance +filters, coil cleaning, belts | \$ <u>15,084</u> |
| 2. Cost for October PM maintenance + filter + Heating equip. | \$ <u>7,876</u> |
| 3. Hourly rate unscheduled repairs | \$ <u>70</u> |
| 4. Hourly rate unscheduled Holiday/Sat/Sun/after Hours | \$ <u>70</u> |
| 5. Other unscheduled charges (such as vehicle, trip charges, etc.) | \$ _____ |
| 6. How are parts provided? Cost plus Markup (provide rate)? Retail minus percentage (provide rate)? | |
-

LABOR RATES AND FEES for 2016:

- | | |
|---|------------------|
| 1. Cost for March PM maintenance + filters | \$ <u>7,876</u> |
| 2. Cost for June PM maintenance +filters, coil cleaning, belts | \$ <u>15,084</u> |
| 3. Cost for October PM maintenance + filter + Heating equip. | \$ <u>7,876</u> |
| 4. Hourly rate unscheduled repairs | \$ <u>70</u> |
| 5. Hourly rate unscheduled Holiday/Sat/Sun/after Hours | \$ <u>70</u> |
| 6. Other unscheduled charges (such as vehicle, trip charges, etc.) | \$ _____ |
| 7. How are parts provided? Cost plus Markup (provide rate)? Retail minus percentage (provide rate)? | |
-

LABOR RATES AND FEES for 2017:

- | | |
|---|------------------|
| 1. Cost for March PM maintenance + filters | \$ <u>7,876</u> |
| 2. Cost for June PM maintenance +filters, coil cleaning, belts | \$ <u>15,084</u> |
| 3. Cost for October PM maintenance + filter + Heating equip. | \$ <u>7,876</u> |
| 4. Hourly rate unscheduled repairs | \$ <u>70</u> |
| 5. Hourly rate unscheduled Holiday/Sat/Sun/after Hours | \$ <u>70</u> |
| 6. Other unscheduled charges (such as vehicle, trip charges, etc.) | \$ _____ |
| 7. How are parts provided? Cost plus Markup (provide rate)? Retail minus percentage (provide rate)? | |
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