

CIP Dashboard in Partnership with the NTTA, TxDOT Dallas, RHCA, BCA, and AGC

METRIC DESCRIPTION	PURPOSE	BASELINE	2014 GOAL	1st QTR ACTUAL		2nd QTR ACTUAL		3rd QTR ACTUAL		4th QTR ACTUAL		2014 TOTAL	
		*	**	Number	% Growth	Number	% Growth	Number	% Growth	Number	% Growth	Number	% Growth
Number of certified DBEs, SBEs and HUBs in highway construction	Track and expand the number of certified DBEs, SBEs, and HUBs in highway construction commodity codes	840	1260	130	15%	72	7%						
Number of DBEs, SBEs and HUBS receiving prequalification for Federal highway projects	Track and expand the number of prequalifications for highway construction with DBE, SBE and HUBs	69	140	7	10%	21	20%						
Number of DBE,SBE and HUB subcontractors performing highway construction	Track and expand the pool of subcontractors participating in highway construction contracts	123	300	65	53%	105	33%						
Number of existing DBE, SBE and HUB subcontractors transitioning to prime level work	Track and expand pool of subcontractors performing highway work and moving into prime roles on construction and maintenance projects	27	50	1	4%	0	0%						
Percent of total dollars spent with DBEs, SBEs and HUBs in highway construction	Track and monitor percent of annual dollars spent by NTTA and TxDOT with DBEs, SBEs, HUBs and MBEs in highway construction	DBEs-12.06%, HUBs-4.82%,SBEs-TBD											
Number of DBE, SBE and HUBs enrolling and completing highway training programs	Track and monitor enrollment in and completion of highway construction training programs	202	400	0	0%	120	59%						

Focus Areas: *Education Access Availability Capacity Utilization*

* Established from January 2013 to December 2013 data

** January 2014 to December 2014