



DALLAS/FORT WORTH
INTERNATIONAL AIRPORT BOARD

PROJECT
AGREEMENT

1. Contract No.
7005264

2. Requisition No.234435

3. Project Agreement No.
5264-005-R00

4. Name & Address of Consultant/Contractor

North Texas Tollway Authority
5900 West Plano Parkway, Suite 100
Plano, TX 75093
P.O. Box 260729
Plano, TX 75026

5. Project Agreement Amount

\$983.60 Firm Fixed Price

6. Administrative and Accounting Data

7. Bond Fund Information

Yes _____ N/A X

FUND NO.

8. Project Agreement Order Title

AVI Lane 59 Relocation

9. References

NTTA Proposal dated March 8, 2011

10. Services to be Provided

Provide all labor, equipment and expertise necessary to relocate Lane 59 from its current location south of the Plaza to the booth / canopy location adjacent to lane 58.

11. Performance Period

To be determined by mutual agreement of NTTA and DFW Technical Representative.

12. Dallas/Fort Worth International Airport Board

By

(Authorized Representative)

Name of Authorized Representative
(Type or Print)

Gregory C. Spoon, CPSM, CMRP, Vice
President or
Joanne Baca Garcia, Assistant Vice President
Procurement & Materials Management

Date
Signed

4/12/2011

234446

Requisition: 234435
Requisition Type: Purchase Requisition
Creation Date: 25-MAR-11
Description: Reference: Contract # 7005264 - Project Agreement # 5264-005R00 - AVI Lane 59 Relocation
Note To Approver:
Notes:

Preparer: BRETZ, Ms. JULIE KAY
Approver: AHMAD, Mr. DEAN MITW
Currency: USD

Line	Line Type	Item	Rev	Category	Description	Unit	Quantity/Amount	Unit Price	Line Amount
1	Services	--		488119	Reference: Contract # 7005264 - Master Interlocal Agreement between NTTA and DFW International Airport Board. Project Agreement # 5264-005R00 - AVI Lane 59 Relocation.	Doll	983.60	1	983.60
		BRETZ, Ms. JULIE KAY		Supplier	Total est. Hours - 40. Total Cost - 983.60. 234435 - - - - 6121				
		28-MAR-11							

Distributions: 983.6 Allocated To Account: 0102-3751-0-5550-099-440-00000-00-00-0

Justification:
Note To Approver:
Notes:

Total: 983.60

Previous Approvals:

Sequence	Date	Approver	Action	Note
0	25-MAR-11	BRETZ, Ms. JULIE KAY	Reserve	
1	25-MAR-11	BRETZ, Ms. JULIE KAY	Submit	
2	25-MAR-11	BRETZ, Ms. JULIE KAY	Forward	
3	28-MAR-11	AHMAD, Mr. DEAN MITW	Approve	

Approval Action (Circle One):

Approve Forward Reject

Forward To: _____

Note: _____

Signature: _____

Bill Ellis, Contract Administrator
 Dallas/Fort Worth International Airport
 Procurement & Materials Management Department
 P.O. Box 619428
 DFW Airport, TX 75261-9428

March 8, 2011

Reference: Contract No. 7005264 – Master Interlocal Agreement between NTTA and DFW International Airport Board

Subject: Project Agreement No. 5264-005R00 – AVI Lane 59 Relocation

Dear Mr. Ellis,

Below, please find the price proposal for the work of Project Agreement No. 5 – Relocation of AVI Lane 59.

Task	Estimated Man Hours		
Failover Module	2		
Power Supplies	4		
Comm Converters	2		
Promux	2		
OPTO Board	2		
6-Pair Termination Cable	3		
Gate Assistance for DFW	2		
Display Installation	2		
RF Module Termination	3		
Coax Cable Termination	3		
RF Box Move	4		
Antenna Movement	4		
		Rate	Total
Total man hours for DFW Lane 59 SSTII move	35	24.59	860.65
Total man hours for DFW Lane 59 SST II testing	5	24.59	122.95
Total Estimated Hours and Cost	40		\$983.60

NTTA believes that there are no back office modifications required for the relocation of AVI Lane 59.

Regarding Section 4.1 “modifications to the canopy”, NTTA will cut a hole in the canopy to accommodate the antenna bracket as requested. However, we reserve the right to use existing brackets from lane 58 and do not assume liability after completion of the move.

Regarding Section 4.4, NTTA will install the tag display, but requires a COMM cable to be pulled from cabinet in tunnel to booth location. The audible alarm is NOT an NTTA piece of equipment; we believe this equipment was originally installed by Transcore.

Regarding Section 5.1, NTTA requires 9774 6pair run from the cabinet in the tunnel up and into the canopy for activation of the RF Module. NTTA also requires a 4 conductor 22 gauge communications cable ran from the cabinet in the tunnel to the booth in lane 59 for accommodation of the requested display.

**North Texas Tollway Authority – AVI System
Master Interlocal Agreement 7005264
Project Agreement No. 5 – AVI Lane 59 Relocation**

1.0 DESCRIPTION

This Project Agreement relocates AVI capabilities in lane 59 of the North Control Plaza Entry at the Dallas/Ft. Worth Airport (DFW).

2.0 OBJECTIVES

The goal of this Project Agreement is to relocate Lane 59 from its current location south of the Plaza to the booth / canopy location adjacent to lane 58. This relocation will provide an additional dual use (ticket and TollTag) lane at the Airport's North Control Plaza Entry to accelerate patron processing when TxDOT closes portions of the North Bound Service Road as part of the DFW Connector Project currently underway. It is anticipated that this relocated dual use lane will ease congestion generated by the Service Road construction.

3.0 BACKGROUND

- 3.1 TxDOT is currently reconstructing the interchange of Highways 114, 121 and International Parkway under the terms of a contract known as DFW Connector.
- 3.2 Currently lane 59 is located south of the North Control Plaza Exit and is equipped as a TollTag only lane.
- 3.3 The booth in lane 59 contains the original CPCS equipment, but has not been in use.
- 3.4 Construction on the North Bound Service Road requires Lane 59 equipment to be relocated to the Plaza.
- 3.5 Existing lane controller for this lane is located in North Plaza tunnel.

4.0 SERVICES

- 4.1 Provide and install all hardware and software (including but not limited to RF modules, antennas, and readers) necessary to make lane 59 fully operational for AVI use with the NTTA TollTag in its relocated position. Installation includes but is not limited to modifications to the canopy, modifications to and installation of mounting hardware, and mounting of the RF modules, antennas and readers.
- 4.2 Reposition existing antenna and RF module to an appropriate location under the canopy utilizing coordinates similar to the antenna positioning in adjacent lanes.
- 4.3 Configure the lane controller (if any changes are required compared to the current configuration).
- 4.4 Install a tag status display and audible alarm in the booth (similar to the configuration of the booth in lane 58).
- 4.5 Provide technical assistance to connect the AVI reader to the gate.

5.0 OWNER PROVIDED

- 5.1 The Airport will provide all data conduit and Ethernet cabling required for activation in each lane.
- 5.2 The Airport will provide parking system and electrical technicians to assist as required during installation.
- 5.3 The Airport will be responsible for all aspects of the ticket system in each of the lanes.

6.0 SCHEDULE

- 6.1 Issue Request for Proposal: February 16, 2011
- 6.2 Proposal Due: 5 Days after Issue of RFP
- 6.3 Estimated Notice to Proceed: 5 Days after receipt of Proposal
- 6.4 Estimated Completion: 10 Days after NTP

**North Texas Tollway Authority – AVI System
Master Interlocal Agreement 7005264
Project Agreement No. 5 – AVI Lane 59 Relocation**

IN WITNESS THEREOF, the NTTA has approved **Project Agreement 5 – AVI Lane 59 Relocation** on the dates below by their signature.

NORTH TEXAS TOLLWAY AUTHORITY

By: _____

Date: _____

Name

Title



Dallas/Fort Worth International Airport
PROCUREMENT & MATERIALS MANAGEMENT

CONTRACT NO.: 7005264
TITLE: MASTER INTERLOCAL Agreement with NTTA
- Project Agreement All Lane 59 Relocation
CONTRACTOR/CONSULTANT: NTTA
RESOLUTION NO.: N/A DATE: _____
RETURN TO: Ell PHONE: _____

DATE: 5/7/11
 NEW CONTRACT
 CHANGE ORDER
 INCREASE/RENEWAL
 DELIVERY ORDER
OTHER _____

ROUTING: (Initial and Date When Review is Completed, Execute Document as Required)

ROUTE TO	NEED BY DATE	INITIALS	REVIEWED/DATE APPROVED
CONTRACTS/PURCHASING MANAGER	5/7	H.T.	* [Signature] 5/2/11
RISK MANAGEMENT			
LEGAL COUNSEL			
ASSISTANT VICE PRESIDENT			
VICE PRESIDENT - P&MM	5/7		

COMMENTS: -
Need signed proposal from NTTA or email attached from NTTA that shows NTTA issued the proposal.
What is the Contract Status Rfp? *Need signed proposal or email from NTTA
KTO's Acknowledgment of receipt on NIP letter on performance and billing for service completed "offer and acceptance" required to form binding contract Agreement. Email used to transmit KTO's proposal will be attached to show intent. LTR 5/13/11

Negotiated Savings/Cost Avoidance: \$ _____

Copy to Buyer Contract File

Ellis, William

To: 'Dpounds@ntta.org'; roldham@ntta.com
Cc: Cobb, Thuy; Rutland, Michael; Johnson, Bill (ITS); Emery, David; Johnson, Bill (ITS)
Subject: Contract 7005264 - Master Interlocal Agreement NTTA

Dave Pounds/Randi K. Oldham
Project Agreement No. 5264-005R00, AVI Lane Activation .

Dave, Randi, See Attached authorization to provide service under Contract 7005264 via Project Authorization No. 5.
Please acknowledge receipt on NTP and send facsimile via e-mail.

Bill Ellis
Contract Administrator
DFW Airport Procurment
972-973-5676



AR-M550N_201104
13_174058.pdf

Ellis, William

From: Oldham, Randi [rmahan@ntta.org]
Sent: Tuesday, March 22, 2011 1:45 PM
To: Ellis, William
Cc: Pounds, Dave; Duncan, Sean; Weems, Barry; Allen, L'Don; Johnson, Bill (ITS)
Subject: NTTA Response: Valet Lots and Lane 59 Relocation
Attachments: DFW Valet Lots FINAL 20110317.docx; DFW Lane 59_FINAL_03182011.docx

Bill,

NTTA responses to the Valet Lot and Lane 59 requests are attached. Please let us know if you have any questions or need any additional details.

Thanks,

Randi K. Oldham

RITE Applications Manager
North Texas Tollway Authority
214-461-2071 office
214-325-5529 cell
roidham@ntta.org

DFW International Airport
 Contract Status Report
 For All PO Numbers With Distribution/Shipment Detail Open Only

Date 08-APR-11 14:34:44
 Page 1 of 1

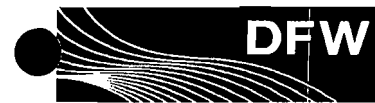
Contract Number	705264000	Vendor Number	150323
Description	PARKING CLEARINGHOUSE & RELATED SVCS	Vendor	NORTH TEXAS TOLLWAY AUTHORITY (NTTA)
Contract Administrator	DUNCAN, MR. RON	Status	APPROVED
Contract Analyst	BLAZI, AMBER	Effective Date	01-JUL-10
Responsible Department	2600 - Office of VP-ITS	Expiration Date	
Dept Contact	JOHNSON, WILLIAM B	Oracle Closed Date	
Amount Agreed	\$6,070,000.00	Board Closed Date	

Account Summary For All PO Numbers:

Accounting Flexfield/Project Number	Encumbered	Invoiced	In Process RPs	Remaining Balance
0102-2660-0-5250-019-440-00000-00-00-0	\$295,500.00	\$146,432.00	\$0.00	\$149,068.00
26197-01.10.440-0331-2600	\$11,000.00	\$7,659.35	\$0.00	\$3,340.65
=====				
Contract Total:	\$306,500.00	\$154,091.35	\$0.00	\$152,408.65
Rounding and Inv Price Variance:				\$0.00
=====				
Remaining Balance:				\$152,408.65

Encumbrance Details:

Line Description	Accounting Flexfield	Encumbered	Invoiced	In Process RPs	Remaining Balance
705264001					
1 7005264; 0102-2660-0-5250-019-440; D01/PA1	0102-2660-0-5250-019-440-00000-00-00-0	\$55,500.00	\$55,500.00	\$0.00	\$0.00
2 7005264; 0102-2660-0-5250-019-440; D01/PA1	0102-2660-0-5250-019-440-00000-00-00-0	\$240,000.00	\$90,932.00	\$0.00	\$149,068.00
3 7005264; 0331-2600-0-5876-001-440-26197-01-10-0; D04/PA4	26197-01.10.440-0331-2600	\$11,000.00	\$7,659.35	\$0.00	\$3,340.65
705264001 Total:		\$306,500.00	\$154,091.35	\$0.00	\$152,408.65
=====					
Contract Total		\$306,500.00	\$154,091.35	\$0.00	\$152,408.65
Total - Rounding and Inv Price Variance					\$0.00
=====					
Remaining Balance:					\$152,408.65



DALLAS/FORT WORTH
INTERNATIONAL AIRPORT

PROCUREMENT & MATERIALS MANAGEMENT

April 7, 2011

North Texas Tollway Authority
P.O. Box 260729
Plano, TX 75026

Attention: Mr. Dave Pounds/Randi Oldham

Subject: Contract No. 7005264 – Master Interlocal Agreement between NTTA and DFW
International Airport Board

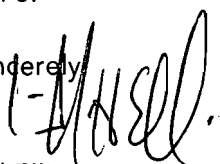
Project Agreement No. 5264-005R00 – AVI Lane 59 Relocation

Dear Mr. Pounds/Oldham:

NTTA is authorized to proceed with the above referenced work by the authority of the attached
executed Project Agreement.

You are advised that proceeding with this work constitutes acceptance of the amount and terms of
payment. Acknowledge receipt and acceptance of this Work Authorization in the space provided
below and return the original or facsimile of this letter to the D/FW Procurement & Materials
Management Department within seven days after receipt of this letter.

The DFW Technical Representative is David Emery, at 972/973-1184/demery@dfwairport.com.
Should additional information be required, please feel free to contact the undersigned at 972-973-
5676.

Sincerely,


Bill Ellis
Contract Administrator
Procurement & Materials Management

The Above Work Authorization
Received this _____
Day of _____, 2011

Amount and Terms of Payment are hereby accepted

Title

