### Maintenance

Item #	Anticipated Advertisement Month/Quarter	Procurement Contract Type	Contract Name	Contract Description	Contract Term (months)	Cost Magnitude	Remarks/ Bid Open
1	44896	RFB	5910 W. Plano Parkway Re- Roofing 05547-GEC-00-GS-MA	Roof replacement projects for 5910 W. Plano Pkwy	12 mths	\$800K	12/15/2022
2	44896	RFB	MLP4 Re-Roofing 05667-DNT-04-GS-MA	Roof replacement project for MLP4 located in Frisco, TX	12 mths	\$250K	12/15/2022
3	44896	RFB	5900/5910 West Plano Parking Lot Repair and Restriping 05548-GEC-00-GS-MA	Gleneagles parking lot repairs.	12 mths	\$500K	
4	44896	RFB	Deicing Materials	Snow and Ice Material	24 mths	\$1M - \$5M	
5	44896	RFB	PGBT East Total Routine Maintenance	PGBT East Total Routine Maintenance	6 yrs	\$76M	
6	44927	RFB	Electrical Construction Services	NTTA is seeking a vendor to provide roadway electrical construction services	24 mths	\$280K	
7	Q1 2023	RFB	Illumination Poles & Poles Arms 05586-NTT-00-GS-MA	Purchase and delivery of light poles and arms	24 mths	\$100K - \$200K	
8	Q1 2023	RFB	Equipment Rental	Rental equipment	36 mths	\$50K - \$100K	
9	Q1 2023	RFB	OEM Parts and Repairs for International Trucks	Authorized vendor of OEM Parts and Repairs for International Trucks	48 mths	\$200K - \$299K	
10	Q1 2023	RFB	Multiyear AllSteel Furniture	Purchase and delivery of furniture.	36 mths	\$200K - \$299K	
11	Q1 2023	RFB	Plumbing Parts	Purchase of parts used for plumbing repairs by Maintenance Department	36 mths	\$100K - \$200K	
8	Q1 2023	RFB	Turf Management Products 05416-NTT-00-GS-MA	Purchase of products used for turf management program including fertilizer, pre-emergent, herbicide, etc.	48 mths	\$100K - \$200K	
9	Q1 2023	RFB	HVLS Fan Preventative Maintenance	Contract for preventative maintenance services for HVLS fans	48 mths	\$50K - \$100K	
10	Q1 2023	RFB	Generator PM and Repair	NTTA Generator PM and Repair	48 mths	\$100K - \$200K	
17	Q1 2023	RFB	LED Roadway Light Fixtures	North Texas Tollway Authority (NTTA) is seeking a vendor to provide LED roadway fixtures	24 mths	\$200K-\$299K	
18	Q1 2023	RFB	Electrical Supplies	North Texas Tollway Authority (NTTA) is seeking a vendor to provide electrical supplies	24 mths	\$200K-\$299K	
7	Q2 2023	RFB	Portable toilets with service	Portable toilet service at stockpiles that do not have permanent facilities	36 mths	\$50K - \$100K	
11	TBD	RFB	Propane	Purchase of propane including delivery and lease of storage tanks	48 mths	Under \$50K	

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# Project Delivery

Item #	Anticipated Advertisement Month/Quarter	Procurement Contract Type	Contract Name	Contract Description	Contract Term (months)	Cost Magnitude	Bid Open Advertised Date
1	Nov-2022	RFB	2023 Mainlane Striping Recap (DNT, SRT, LLTB) 05759-NTT-00-CN-PD	Recap edge lines that have been damaged or removed due to snow and ice operation	2 mths	\$100k - \$200k	12/15/2022
2	Nov-2022	RFB	2023 RPM Replacement (DNT, SRT, LLTB) 05761-NTT-00-CN-PD	Replace RPMs that have been damaged or removed due to snow and ice operation	2 mths	\$300K - \$500K	12/15/2022
3	Nov-2022	RFQ	CTP Southbound Mainlanes Design Engineering Services 05763-CTP-03-PS-PD 05767-CTP-03-PS-PD	Two contracts for design engineering services for CTP southbound mainlanes, 1) from FM 1187 to north of FM 917, and 2) from north of FM 917 to US 67	30 mths	\$10M - \$15M	12/21/2022
4	Nov-2022	RFB	SRT Bridge Deck Joint Seal Replacement 05755-SRT-00-CN-PD	Replace failed bridge and approach slab joint seals at multiple bridges on SRT	6 mths	\$500K - \$1M	12/15/2022
5	Dec-2022	RFB	PGBT Re-striping from I-35E to US 75 05760-PGB-00-CN-PD	Re-striping of PGBT Main lanes and applicable frontage roads in Segments 1 and 3.	4 mths	\$500K - \$1M	
6	Dec-2022	RFB	SRT Segment 3 Frontage Road Joint and Crack Sealing 05745-SRT-03-CN-PD	Cleaning and sealing of existing concrete pavement joints and cracks along the SRT Frontage Roads for preventative maintenance. Coit Road to Stacy Road	4 mths	\$1M - \$5M	
7	Dec-2022	RFB	Winter Highway Maintenance Facility 05756-DNT-05-CN-PD	New salt storage facility for north end of DNT	6 mths	\$1M - \$5M	
8	Jan-2023	RFB	Pavement Surface Improvements 05728A-PGB-00-CN-PD	Eliminate pavement shadow striping on PGBT EB mainlanes at Alma Road	1 mth	\$200K - \$299K	
9	Feb-2023	RFQ	360 Tollway Seg 2 Environmental Engineering Services	Environmental engineering services for extension of 360 Tollway from US 287 to US 67	30 mths	\$5M - \$10M	
10	Feb-2023	RFB	DNT Bridge Deck Joint Seal Replacement 05788-DNT-00-CN-PD	Cleaning and re-sealing/replacement of bridge joints on DNT from IH 35 to PGBT	3 mths	\$500K - \$1M	
11	Feb-2023	RFQ	DNT Seg 4 Wall Stabilization Construction Management and Material Testing Services 05780-DNT-04-PS-PD	Construction management and material testing services for stabilization of retaining walls along DNT from Stonebrook Pkwy to Eldorado Pkwy	24 mths	\$1M - \$5M	
12	Mar-2023	RFB	CTP Erosion Mitigation	Mitigating erosion on slope embankments from flows coming from adjacent housing development, and erosion along a ditch line.	6 mths	\$500K - \$1M	
13	Mar-2023	RFB	DNT Seg 1 Bridge Repair - Phase 2	Partial-depth deck hydrodemolition removal and latex modified concrete overlay for Park Ln, Walnut Hill, Mockingbird, North Haven, and Bordeaux bridges over DNT	6 mths	\$1M - \$5M	
14	Mar-2023	RFB	LLTB East Abutment Erosion Mitigation 04978-LLB-00-CN-PD	Under bridge slope stabilization at east end of the lake bridge	12 mths	\$1M - \$5M	
15	Apr-2023	RFB	DNT @ 635 Wall Repair	Repair of DNT Wall area near 635.	4 mths	\$500K - \$1M	
16	Apr-2023	RFB	PGBT EE Sign Replacement 05757-PGB-06-CN-PD	Remove & replace existing small and large signs w/trailblazers along at the PGBT EE from SH 78 to IH-30.	12 mths	\$1M - \$5M	
17	Apr-2023	RFB	PGBT Erosion Mitigation at I-20	Erosion repairs in the PGBT/IH-20 Interchange	4 mths	\$500K - \$1M	
18	Apr-2023	RFB	SRT FR Joint and Crack Seal	Cleaning and sealing of existing concrete pavement joints and cracks along the SRT frontage roads for preventative maintenance from Stacy Road to SH 5	4 mths	\$500K - \$1M	
19	May-2023	RFB	CTP Seg 6 Pavement Rehabilitation	Mill and overlay of the asphalt ramp tie-ins in between US 67 and FM 1187	3 mths	\$300K - \$500K	

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# Project Delivery

Item #	Anticipated Advertisement Month/Quarter	Procurement Contract Type	Contract Name	Contract Description	Contract Term (months)	Cost Magnitude	Bid Open Advertised Date
20	May-2023	RFB	DNT Mainlane Bridge Deck Repairs	Repair of multipe DNT Mainlane bridge decks in Segment 1.	9 mths	\$1M - \$5M	
21	May-2023	RFB	DNT Seg 4 Wall Stabilization 05660-DNT-04-CN-PD	Stabilization of 12 retaining walls along DNT from Stonebrook Pkwy to Eldorado Pkwy	24 mths	\$20M - \$30M	
22	May-2023	RFQ	DNT Seg 4A Construction Materials Testing Services 05419-DNT-05-PS-PD	Construction materials testing services for DNT extension from north of US 380 to north of Frontier Parkway	36 mths	\$1M - \$5M	
23	May-2023	RFQ	DNT Seg 4A Construction Materials Testing Services 05420-DNT-05-PS-PD	Construction materials testing services for DNT extension from north of Frontier Parkway to FM 428	36 mths	\$1M - \$5M	
24	May-2023	RFQ	DNT Seg 4A Constructon Management Services 05404-DNT-05-PS-PD	Construction management services for DNT extension from north of US 380 to north of Frontier Parkway	36 mths	\$5M - \$10M	
25	May-2023	RFQ	DNT Seg 4A Constructon Management Services 05407-DNT-05-PS-PD	Construction management services for DNT extension from north of Frontier Parkway to FM 428	36 mths	\$5M - \$10M	
26	May-2023	RFB	MCLB Bridge and Bent Cap Repair	Repair of MCLB bent cap cracking and spalling of existing concrete collars at bridge bents to minimize corrosion and remove voids.	9 mths	\$1M - \$5M	
27	May-2023	RFB	PGBT Erosion Mitigation @ Kirby Creek and Lower Tarrant Road	Erosion mitigation measures at Kirby Creek and Lower Tarrant Road	9 mths	\$1M - \$5M	
28	May-2023	RFB	Systemwide Pavement Texturing	Grinding of pavement to improve ride quality.	12 mths	\$500K - \$1M	
29	Jun-2023	RFQ	Construction Engineering Consultant	Four-year contract for in-house consultant to provide construction management support services and inspection with material testing for smaller projects	48 mths	\$10M - \$20M	
30	Jun-2023	RFB	SRT @ Custer Road Wall and Drainage Improvements	Repair of the wall coping at SRT @ Custer Road as well as construction of a new flume to help channelize water.	3 mths	\$500K - \$1M	
31	Jun-2023	RFB	SRT Rail Failure Rehabilitation	Rehabilitation of traffic rails that have settled at multiple locations on the SRT corridor	6 mths	\$1M - \$5M	
32	2nd Quarter 2023	RFQ	PGBT/SH 360 Connector Environmental Engineering Services	Environmental engineering services for direct connector from PGBT to SH 360 along IH 20	24 mths	\$5M - \$10M	
33	Jul-2023	RFB	PGBT @ Custer Road Drainage Improvements	Drainage improvements to capture groundwater behind the curb so it does not surface drain on frontage road.	3 mths	\$500K - \$1M	
34	Jul-2023	RFB	PGBT Erosion Mitigation	Erosion Mitigation on south side of Trinity River	4 mths	\$300K - \$500K	
35	Jul-2023	RFB	SRT Creek Bridge and I-35 DC Approach Repair	Addressing voids/retaining wall problems at two locations.	6 mths	\$500K - \$1M	
36	Jul-2023	RFB	SRT Erosion Mitigation	Erosion mitigation measures at the creeks south of Independence and at BUS 121	6 mths	\$500K - \$1M	
37	Aug-2023	RFB	DNT Ramp Joint and Crack Seal	Cleaning and sealing of existing concrete pavement joints and cracks along the DNT ramps.	3 mths	\$500K - \$1M	
38	Aug-2023	RFB	DNT Seg 4A Construction from north of US 380 to north of Frontier Pkwy 05403-DNT-05-CN-PD	Construction of DNT mainlanes, ramps and frontage road widening, and toll gantries from north of US 380 to north of Frontier Parkway	36 mths	\$75M - \$100M	
39	Sep-2023	RFB	Arbor Creek Erosion Repair - Phase 2	Permanent repair of erosion at Arbor Creek on PGBT WE.	6 mths	\$500K - \$1M	
40	Sep-2023	RFB	CTP Seg 1 - 3 Yellow Sign Replacement	Replacement of yellow signs on the entire CTP Corridor.	3 mths	\$500K - \$1M	
41	Sep-2023	RFB	DNT Seg 4A Construction from north of Frontier Pkwy to FM 428 05406-DNT-05-CN-PD	Construction of DNT mainlanes, ramps and frontage road widening, and toll gantries from north of Frontier Parkway to FM 428	36 mths	\$75M - \$100M	

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Item #	Anticipated Advertisement Month/Quarter	Procurement Contract Type	Contract Name	Contract Description	Contract Term (months)	Cost Magnitude	Bid Open Advertised Date
42	Sep-2023	RFQ	Program Management Consultant	Four-year contract for program management services as extension of staff to assist in delivery of 5-year Capital Plan	48 mths	\$10M - \$20M	
43	3rd Quarter 2023	RFQ	Worth Creek Parkway Design Engineering Services	Design and construction phase services for a new interchange with tolled ramps for future Worth Creek Parkway over CTP	48 mths	\$1M - \$5M	
44	Oct-2023	RFB	PGBT Seg 6 Re-striping	Restriping of PGBT EE Mainlanes from SH 78 to IH-30	3 mths	\$300K - \$500K	
45	Nov-2023	RFB	DNT Seg 2 Re-stripe	Restriping of the DNT Mainlanes from IH-635 to PGBT (Includes IH-635 Interchange)	3 mths	\$500K - \$1M	
46	Nov-2023	RFB	LLTB Re-striping	Restriping of Lewisville Lake Toll Bridge	2 mths	\$300K - \$500K	
47	Nov-2023	RFB	PGBT WE Sign Replacement	Remove & replace existing small and large signs along at the PGBT WE Mainlanes from SH 183 to IH-20.	12 mths	\$1M - \$5M	
48	Nov-2023	RFB	2024 Mainlane Striping Recap (DNT, SRT, LLTB)	Recap edge lines that have been damaged or removed due to snow and ice operation	2 mths	\$100k - \$200k	
49	Nov-2023	RFB	2024 RPM Replacement (DNT, SRT, LLTB)	Replace RPMs that have been damaged or removed due to snow and ice operation	2 mths	\$300K - \$500K	
50	Nov-2023	RFB	SRT Seg 1, 2, 3 FR Re-striping	Restriping of the SRT Frontage Roads	6 mths	\$1M - \$5M	
51	Dec-2023	RFB	DNT Seg 1 Pavement Mill and Overlay	Rehabilitation of the existing pavement on DNT Seg 1 from south end terminus to Harvest Hill.	10 mths	\$5M - \$10M	
52	Dec-2023	RFB	PGBT Seg 5 Re-striping	Restriping of PGBT Main lanes from IH-635 to Belt Line Road	2 mths	\$300K - \$500K	

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Item #	Anticipated Advertisement Month/Quarter	Procurement Contract Type	Contract Name	Contract Description	Contract Term (months)	Cost Magnitude	Remark
1	Dec/Jan-2023	RFQ	Traffic Engineering Consultant 05775- NTT-00-PS-TM	On-call Professional Service for Traffic Engineering studies, Design and Safety Improvements.	48 months	Under 300K	
2	Feb-2023	RFB	Microwave Vehicle Detection System	Procurement Service for traffic detection system that collects traffic information such as volume, speed, and occupancy data.	36 months	Under \$1.5 mil	

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