

# NTTA Transaction Tables



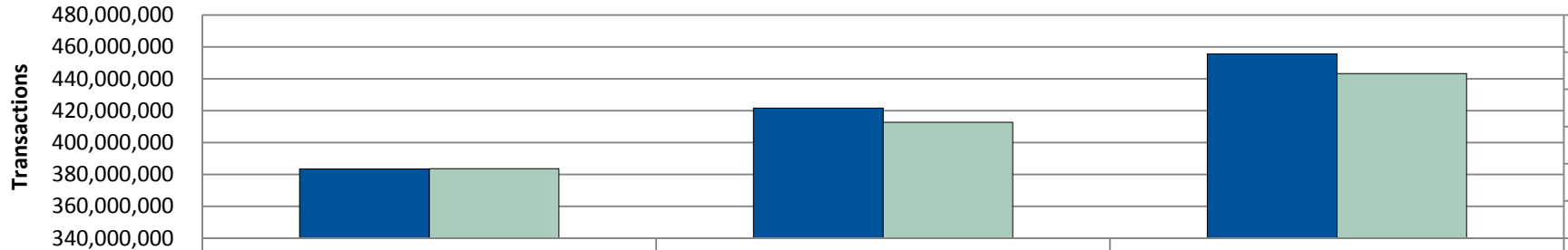
May 2010

*The following tables provide a historic view of monthly and multi-year transaction activity on the NTTA System. Please note that all figures are unaudited.*

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## NTTA System

**North Texas Tollway Authority System Annual Transactions**  
Three Year Trend: FY2007 - FY2009



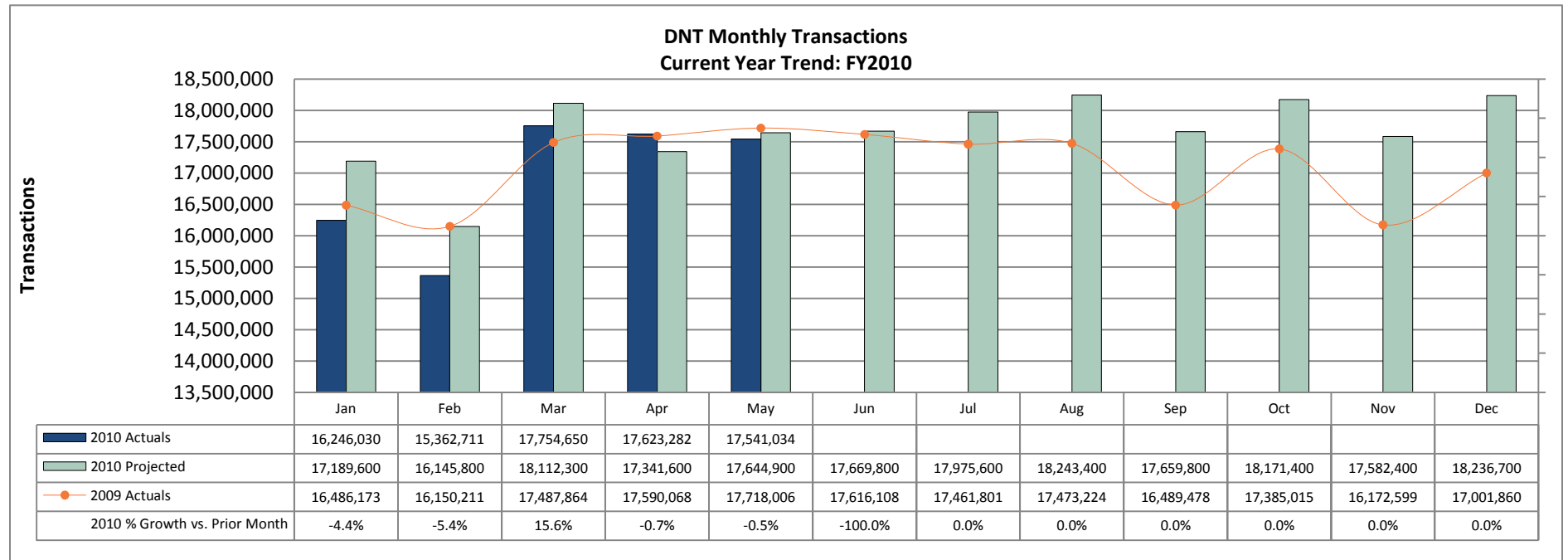
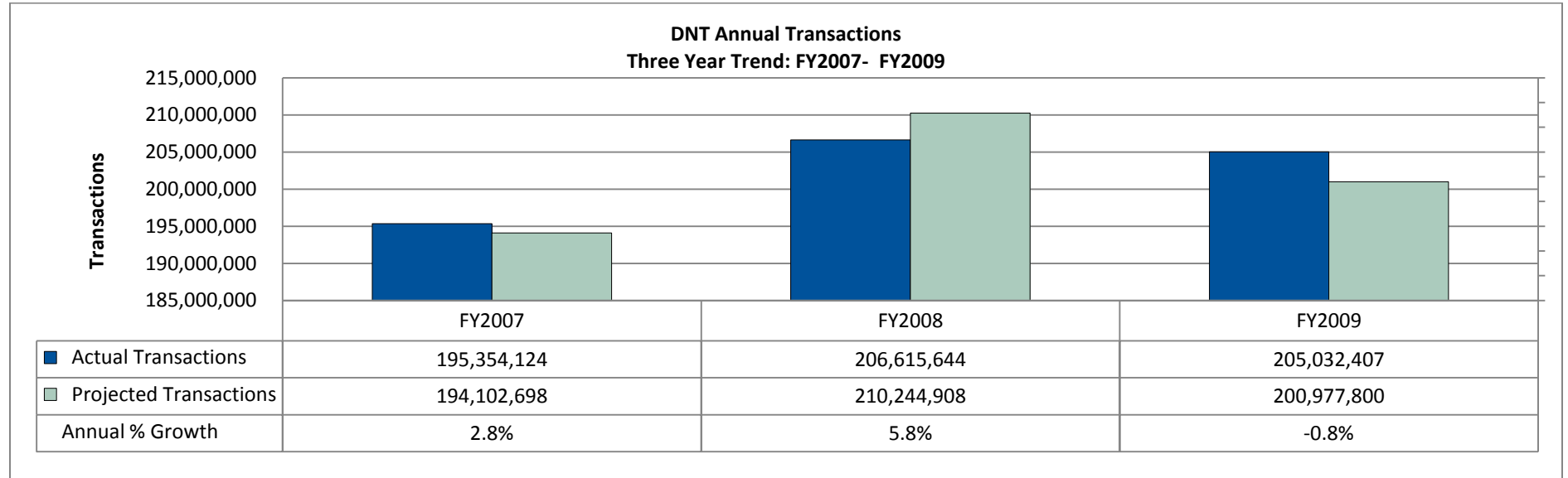
	FY2007	FY2008	FY2009
Actual Transactions	383,453,978	421,587,524	455,546,947
Projected Transactions	383,672,707	412,655,446	443,284,600
Annual % Growth	3.4%	9.9%	8.1%

**North Texas Tollway Authority System Monthly Transaction**  
Current Year Trend: FY2010



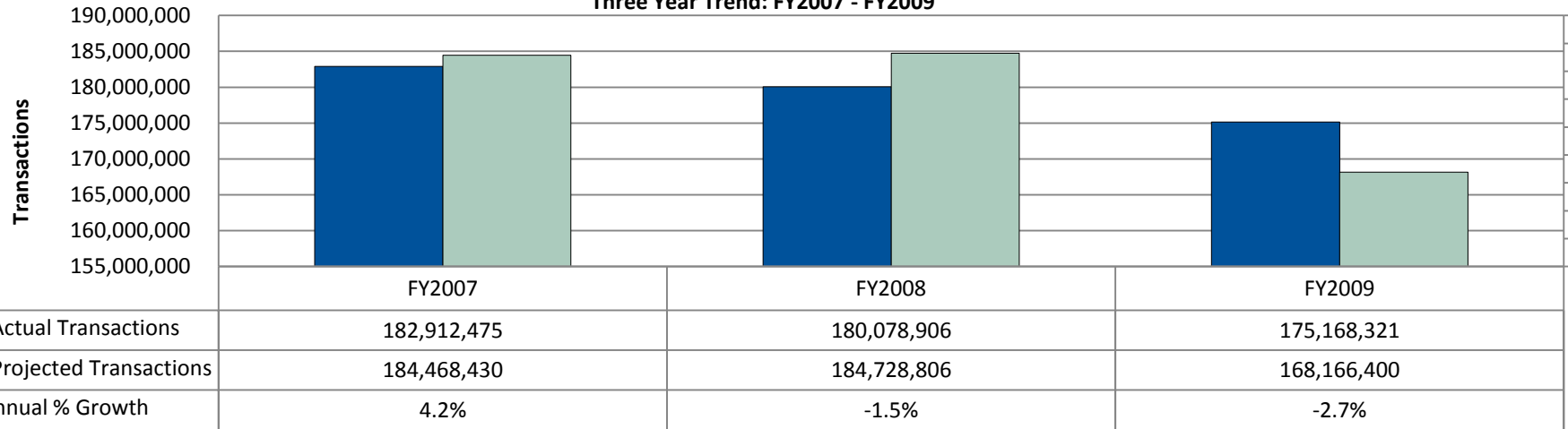
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2010 Actuals	37,165,205	35,242,407	41,133,575	41,062,184	41,418,110							
2010 Projected	39,216,500	36,927,600	41,506,800	39,801,500	40,556,300	40,705,300	41,469,300	42,166,700	40,885,600	42,136,600	40,837,300	42,359,100
2009 Actuals	35,286,637	34,708,112	37,944,396	38,261,871	38,626,274	38,881,934	38,819,552	39,155,840	37,587,072	39,843,826	37,523,211	38,908,222
2010 % Growth vs. Prior Month	-4.5%	-5.2%	16.7%	-0.2%	0.9%	-100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

## Dallas North Tollway

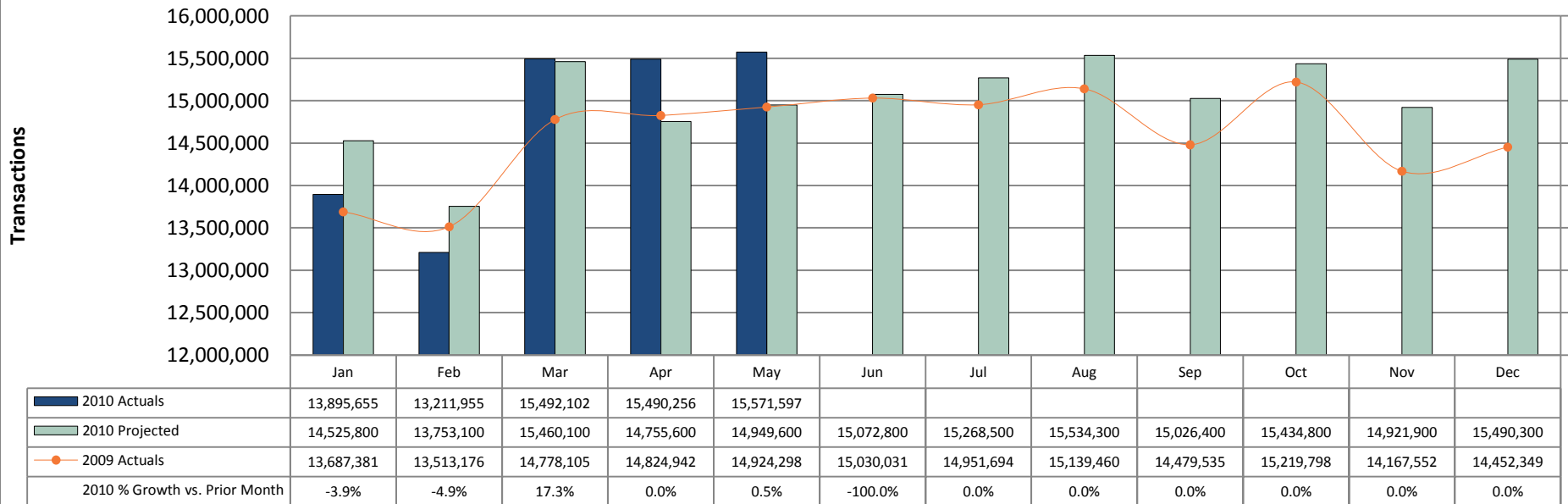


## President George Bush Turnpike

**PGBT Annual Transactions**  
Three Year Trend: FY2007 - FY2009



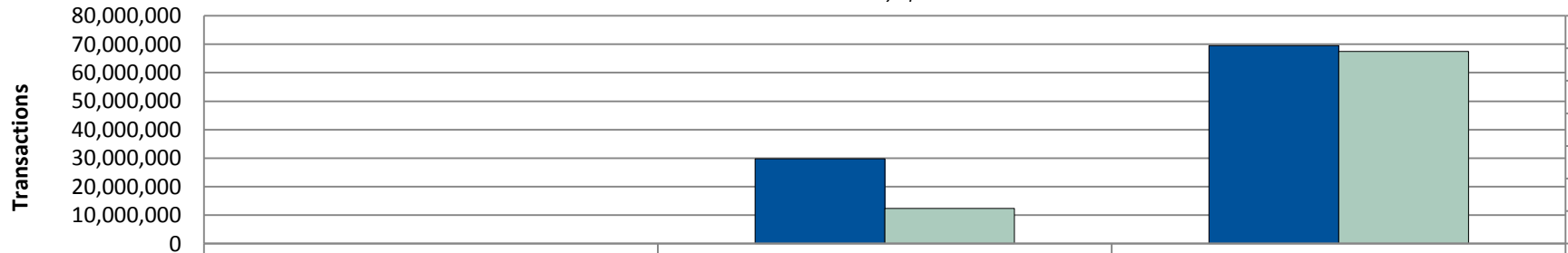
**PGBT Monthly Transactions**  
Current Year Trend: FY2010



## Sam Rayburn Tollway

### SRT Annual Transactions

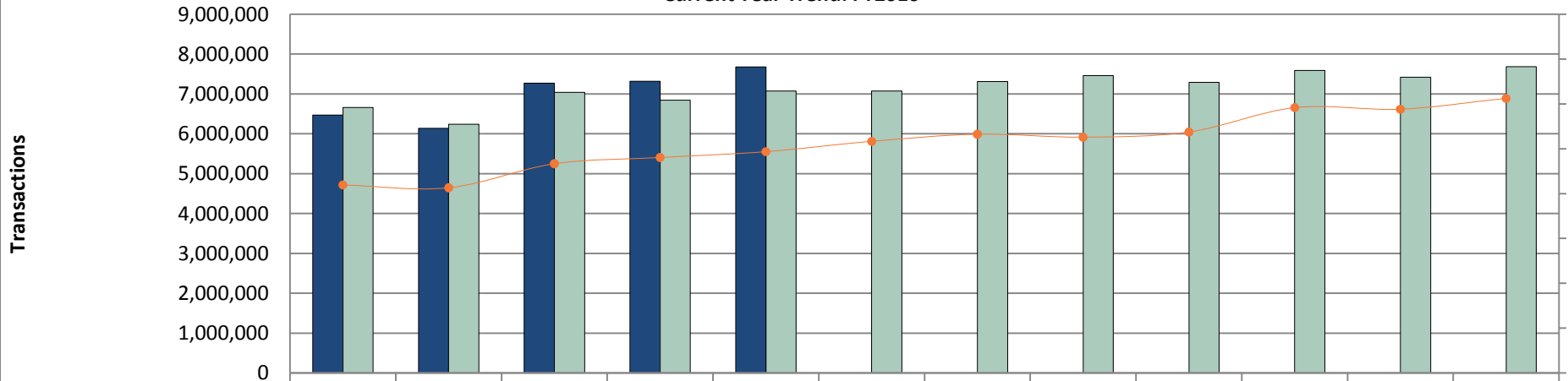
Three Year Trend: FY2007 - FY2009 \*Facility opened in FY2008



	FY2007	FY2008	FY2009
Actual Transactions	0	29,829,435	69,475,372
Projected Transactions	0	12,397,817	67,529,400
Annual % Growth	0.0%	0.0%	132.9%

### SRT Monthly Transactions

Current Year Trend: FY2010

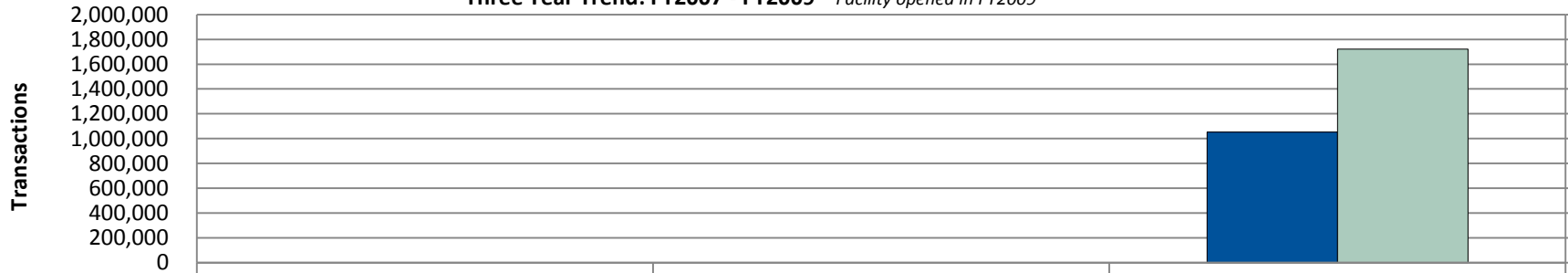


	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2010 Actuals	6,468,718	6,136,038	7,266,900	7,314,719	7,674,242							
2010 Projected	6,660,700	6,237,100	7,041,000	6,841,500	7,076,100	7,072,800	7,311,900	7,457,200	7,291,200	7,589,300	7,416,300	7,681,700
2009 Actuals	4,715,194	4,646,201	5,248,509	5,404,501	5,550,543	5,809,540	5,987,562	5,913,756	6,043,351	6,654,038	6,614,608	6,887,569
2010 % Growth vs. Prior Month	-6.1%	-5.1%	18.4%	0.7%	4.9%	-100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

## Lewisville Lake Toll Bridge

### LLTB Annual Transactions

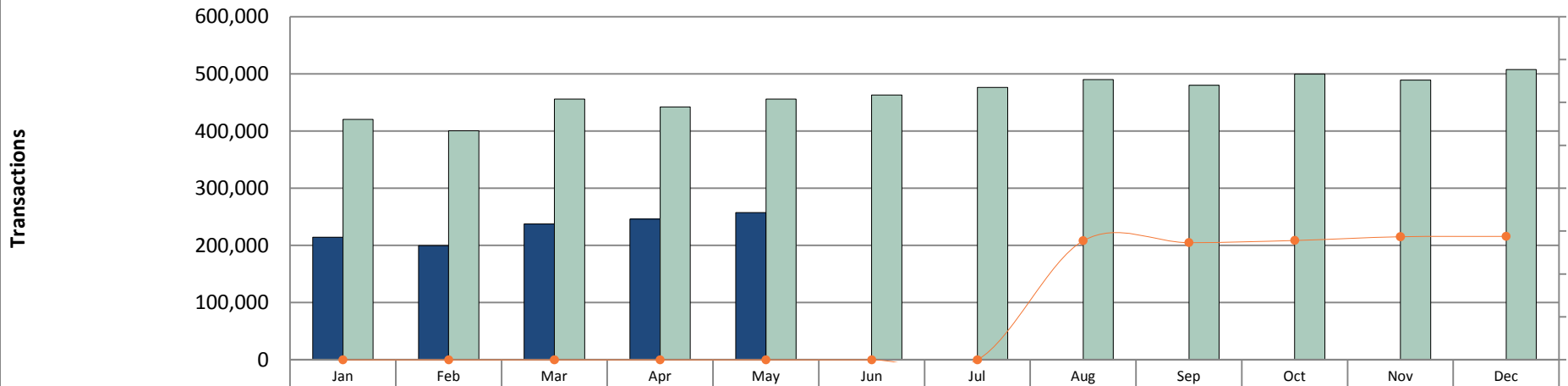
Three Year Trend: FY2007 - FY2009 \*Facility opened in FY2009



	FY2007	FY2008	FY2009
Actual Transactions	0	0	1,053,202
Projected Transactions	0	0	1,720,900
Annual % Growth	0.0%	0.0%	0.0%

### LLTB Monthly Transactions

Current Year Trend: FY2010

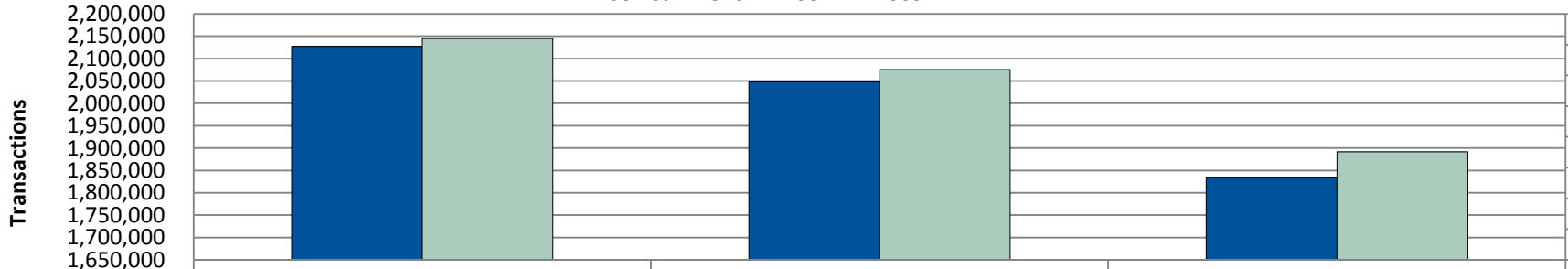


	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2010 Actuals	214,337	199,689	237,576	245,909	257,284							
2010 Projected	420,100	400,600	455,800	442,200	455,600	462,700	476,400	489,800	479,900	499,600	489,100	507,300
2009 Actuals	0	0	0	0	0	0	0	208,289	204,916	208,774	215,311	215,912
2010 % Growth vs. Prior Month	-0.7%	-6.8%	19.0%	3.5%	4.6%	-100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

## Addison Airport Toll Tunnel

### AATT Annual Transactions

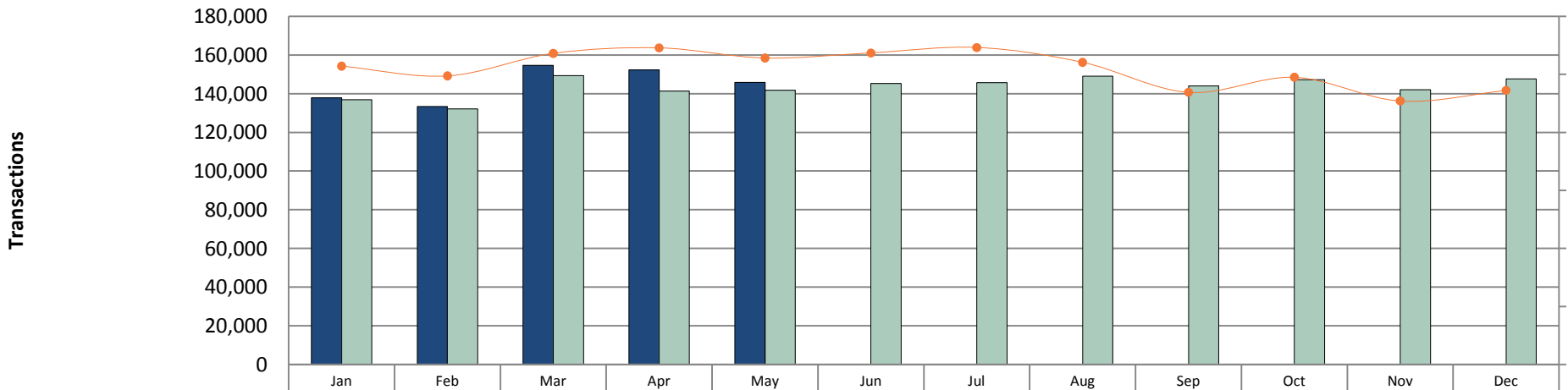
Three Year Trend: FY2007 - FY2009



	FY2007	FY2008	FY2009
Actual Transactions	2,127,159	2,048,354	1,834,394
Projected Transactions	2,144,866	2,075,822	1,891,900
Annual % Growth	2.3%	-3.7%	-10.4%

### AATT Monthly Transactions

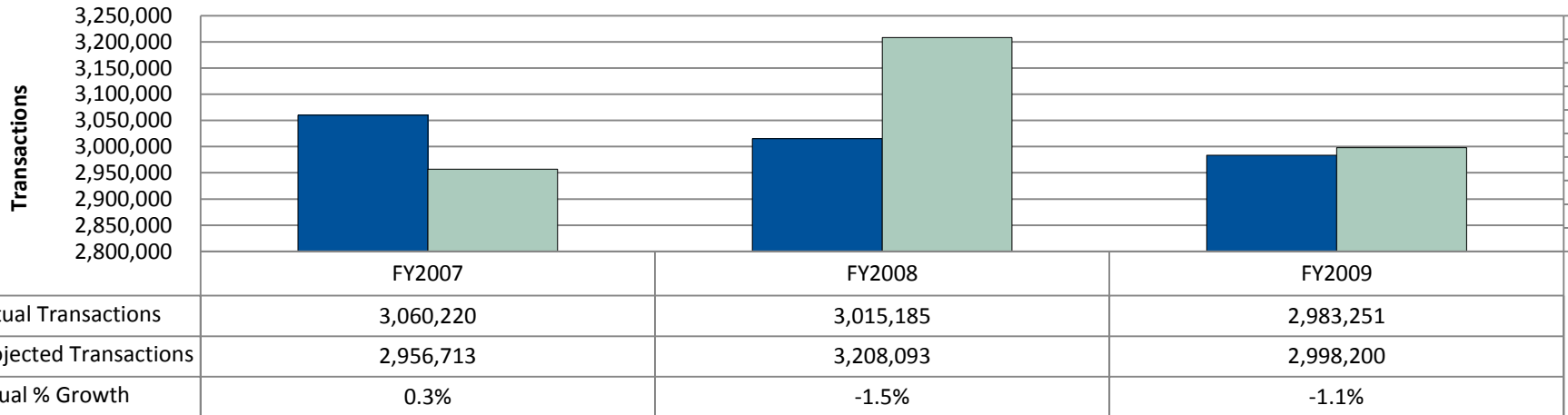
Current Year Trend: FY2010



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2010 Actuals	137,902	133,312	154,665	152,305	145,839							
2010 Projected	136,800	132,100	149,300	141,400	141,700	145,300	145,700	149,100	144,000	147,200	142,000	147,700
2009 Actuals	154,214	149,175	160,827	163,642	158,403	161,055	163,855	156,187	140,675	148,466	136,237	141,658
2010 % Growth vs. Prior Month	-2.7%	-3.3%	0.0%	-1.5%	-4.2%	-100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

## Mountain Creek Lake Bridge

**MCLB Annual Transactions**  
Three Year Trend: FY2007 - FY2009



**MCLB Monthly Transactions**  
Current Year Trend: FY2010

