

# NTTA Transaction Tables



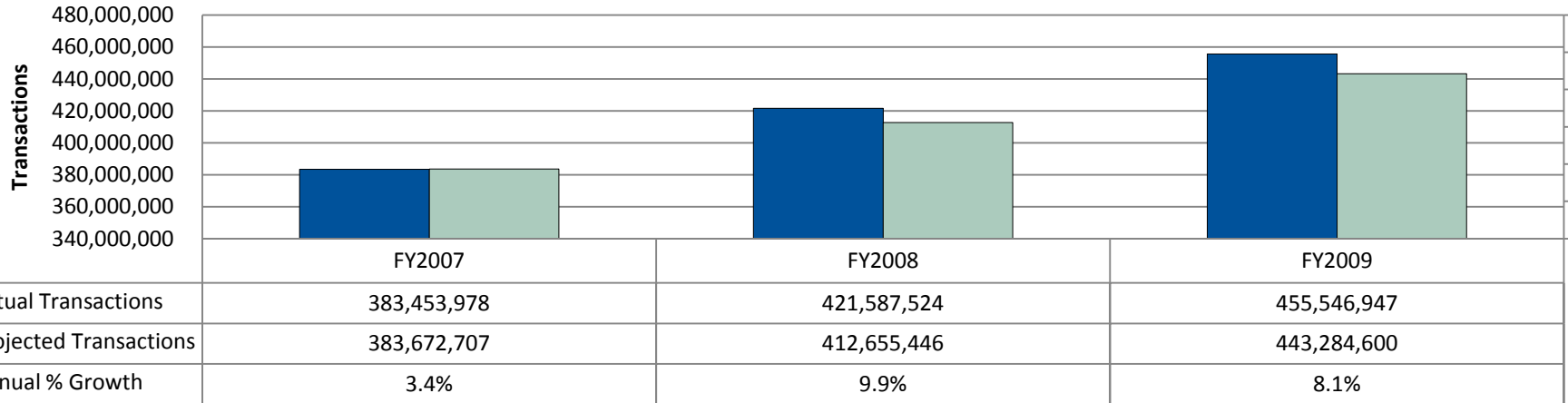
April 2010

*The following tables provide a historic view of monthly and multi-year transaction activity on the NTTA System. Please note that all figures are unaudited.*

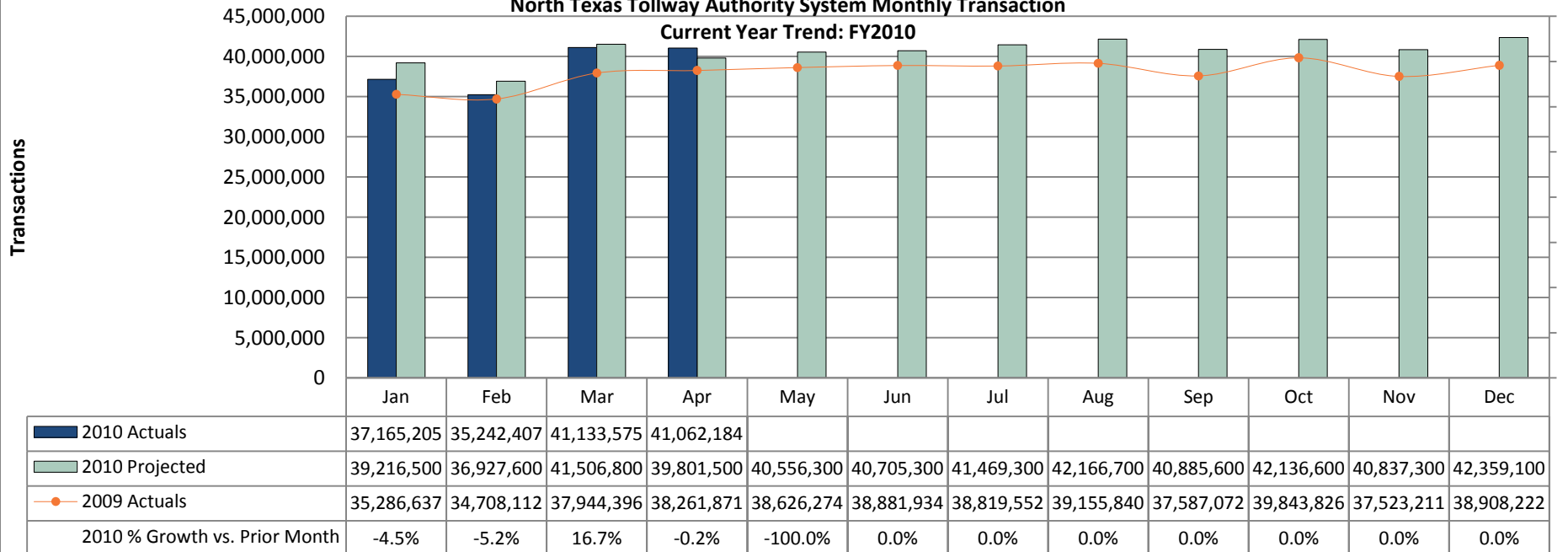
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## NTTA System

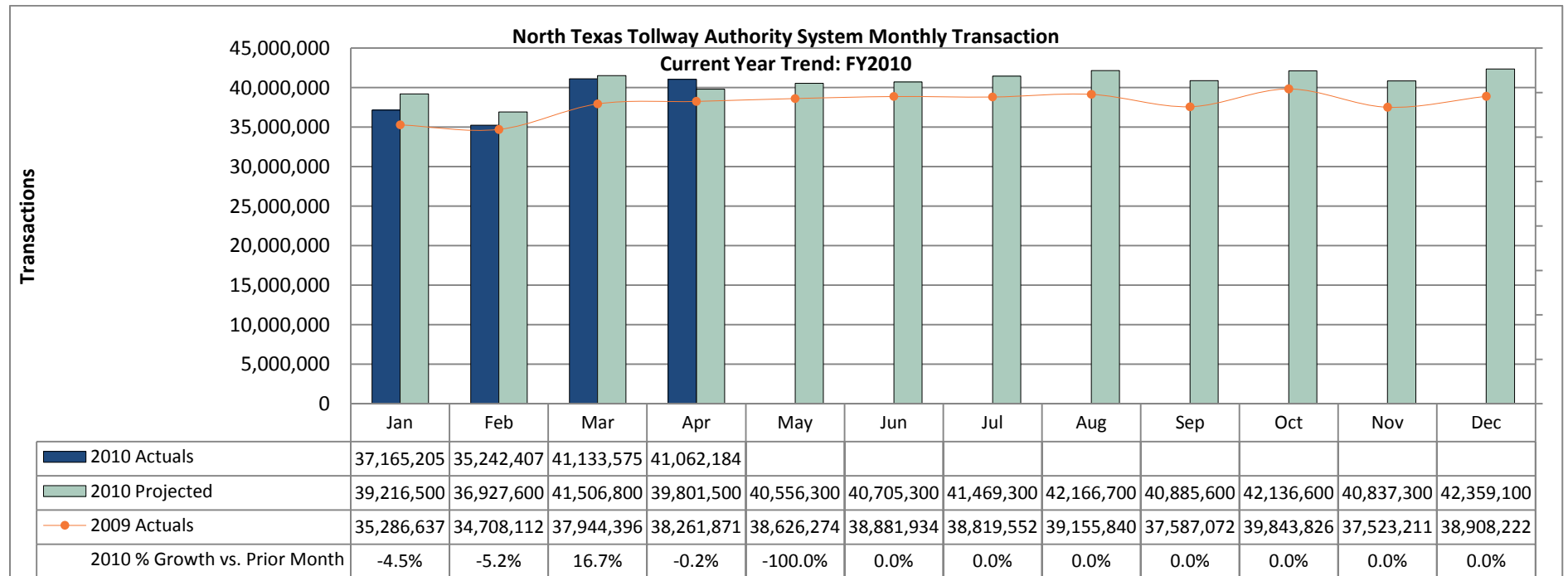
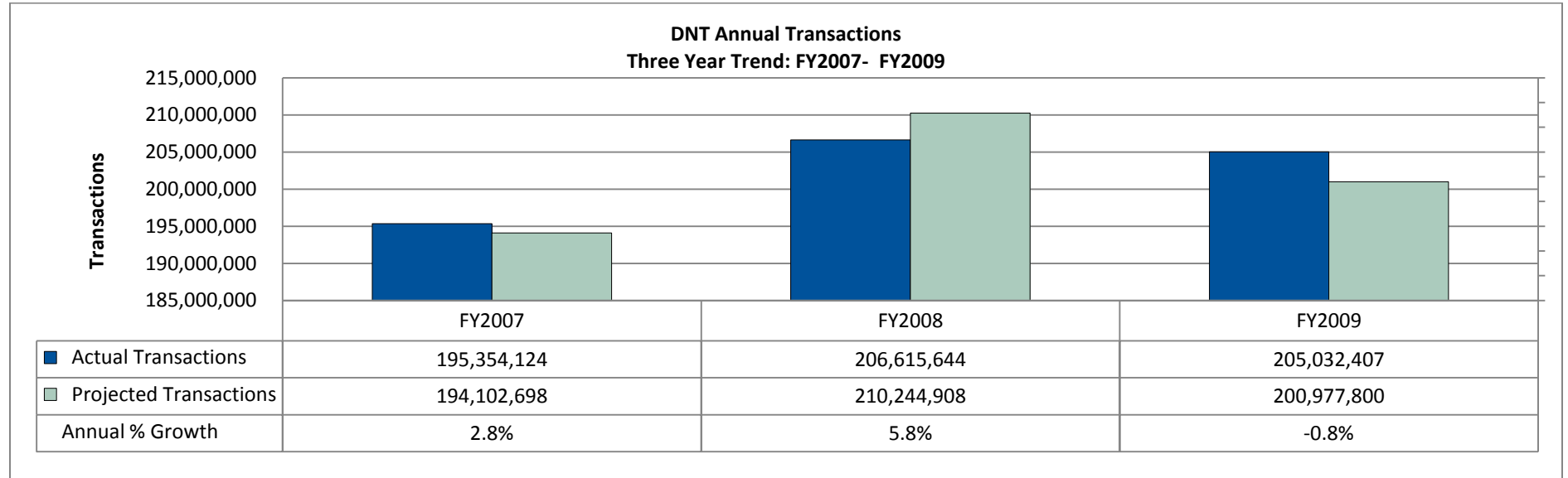
**North Texas Tollway Authority System Annual Transactions**  
**Three Year Trend: FY2007 - FY2009**



**North Texas Tollway Authority System Monthly Transaction**  
**Current Year Trend: FY2010**

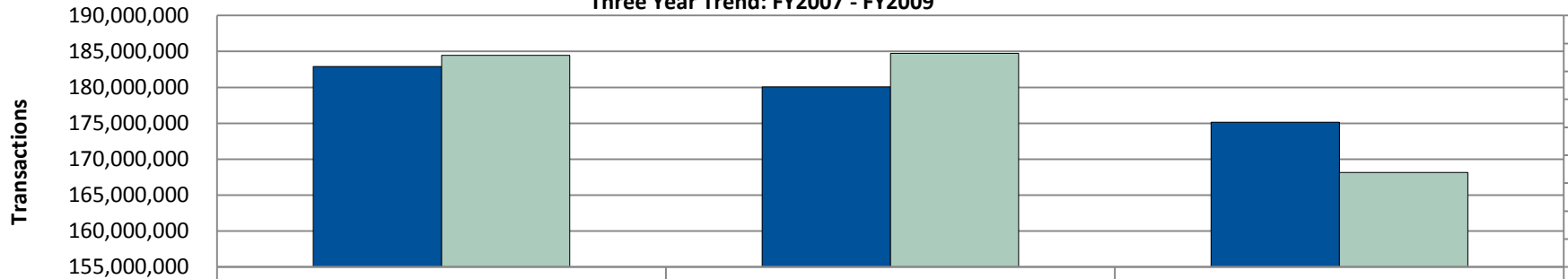


## Dallas North Tollway



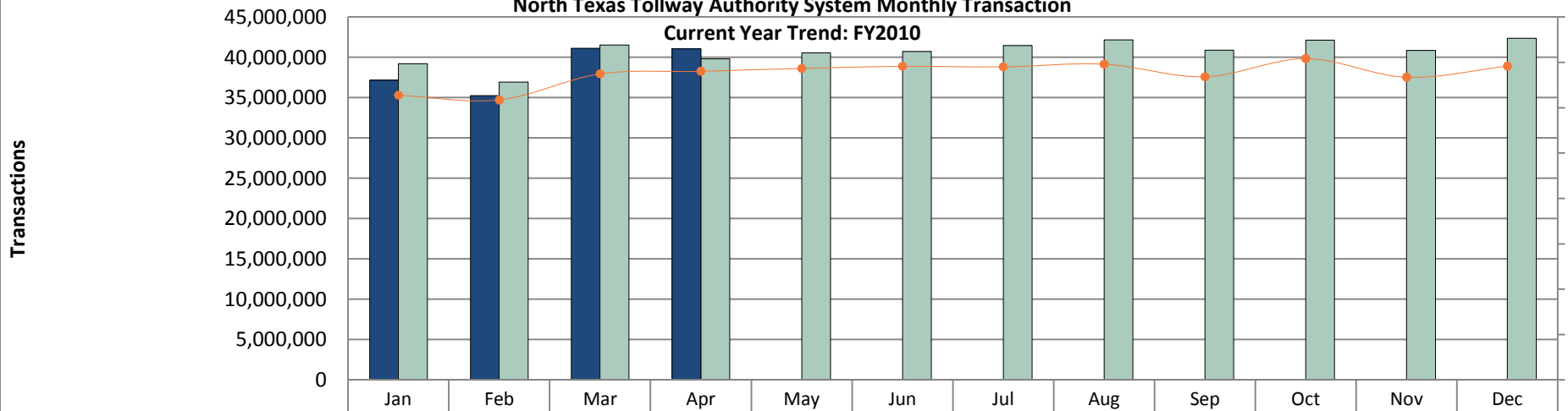
## President George Bush Turnpike

**PGBT Annual Transactions**  
Three Year Trend: FY2007 - FY2009



	FY2007	FY2008	FY2009
Actual Transactions	182,912,475	180,078,906	175,168,321
Projected Transactions	184,468,430	184,728,806	168,166,400
Annual % Growth	4.2%	-1.5%	-2.7%

**North Texas Tollway Authority System Monthly Transaction**  
Current Year Trend: FY2010

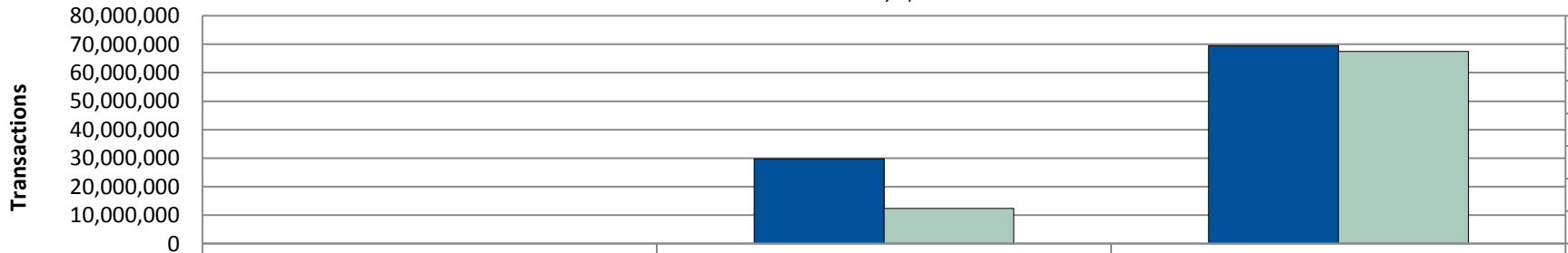


	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2010 Actuals	37,165,205	35,242,407	41,133,575	41,062,184								
2010 Projected	39,216,500	36,927,600	41,506,800	39,801,500	40,556,300	40,705,300	41,469,300	42,166,700	40,885,600	42,136,600	40,837,300	42,359,100
2009 Actuals	35,286,637	34,708,112	37,944,396	38,261,871	38,626,274	38,881,934	38,819,552	39,155,840	37,587,072	39,843,826	37,523,211	38,908,222
2010 % Growth vs. Prior Month	-4.5%	-5.2%	16.7%	-0.2%	-100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

## Sam Rayburn Tollway

### SRT Annual Transactions

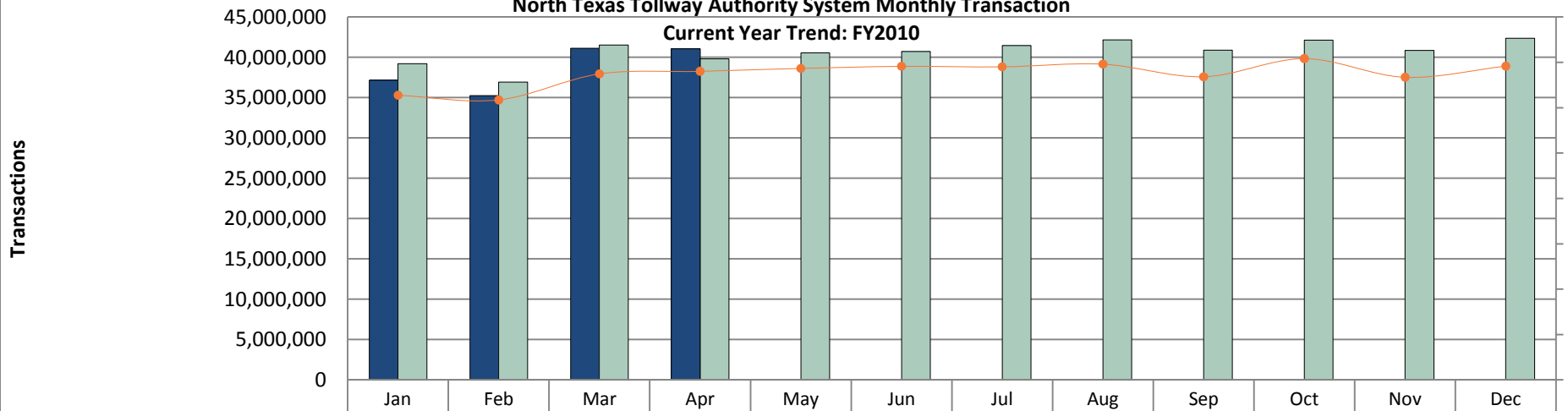
Three Year Trend: FY2007 - FY2009 \*Facility opened in FY2008



	FY2007	FY2008	FY2009
Actual Transactions	0	29,829,435	69,475,372
Projected Transactions	0	12,397,817	67,529,400
Annual % Growth	0.0%	0.0%	132.9%

### North Texas Tollway Authority System Monthly Transaction

Current Year Trend: FY2010

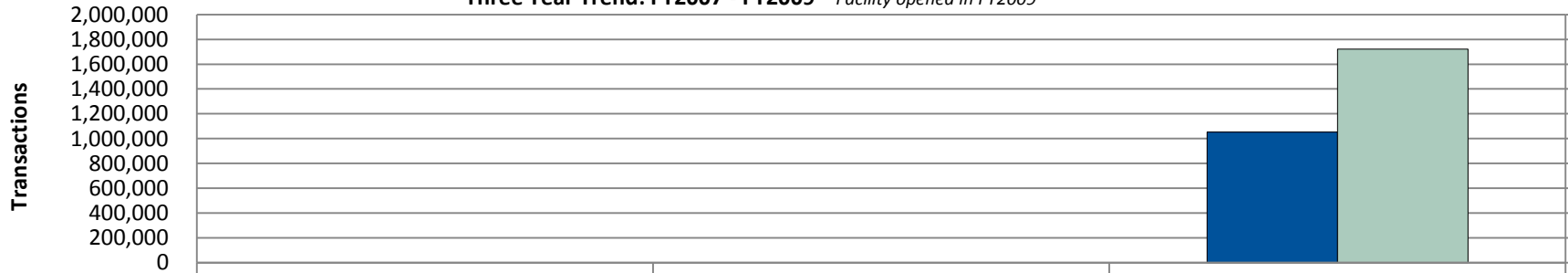


	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2010 Actuals	37,165,205	35,242,407	41,133,575	41,062,184								
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2010 % Growth vs. Prior Month	-4.5%	-5.2%	16.7%	-0.2%	-100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

## Lewisville Lake Toll Bridge

### LLTB Annual Transactions

Three Year Trend: FY2007 - FY2009 \*Facility opened in FY2009



■ Actual Transactions

■ Projected Transactions

Annual % Growth

FY2007

FY2008

FY2009

0

0

1,053,202

0

0

1,720,900

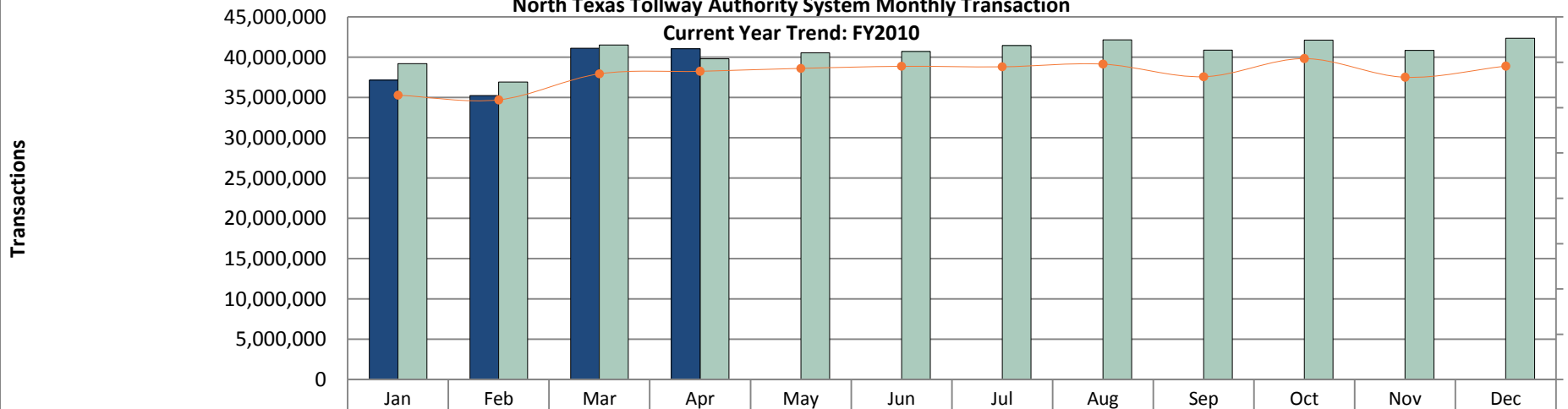
0.0%

0.0%

0.0%

### North Texas Tollway Authority System Monthly Transaction

Current Year Trend: FY2010



Transactions

■ 2010 Actuals

■ 2010 Projected

—●— 2009 Actuals

2010 % Growth vs. Prior Month

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

Sep

Oct

Nov

Dec

37,165,205 35,242,407 41,133,575 41,062,184

39,216,500 36,927,600 41,506,800 39,801,500 40,556,300 40,705,300 41,469,300 42,166,700 40,885,600 42,136,600 40,837,300 42,359,100

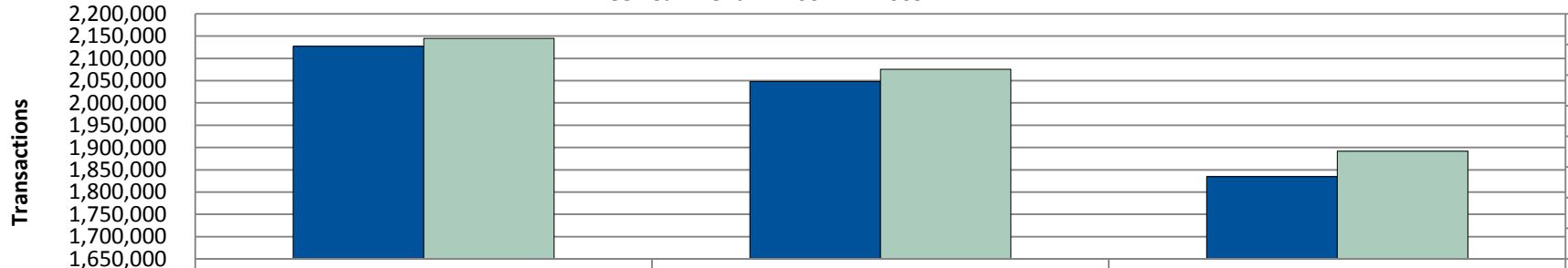
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-4.5% -5.2% 16.7% -0.2% -100.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%

## Addison Airport Toll Tunnel

**AATT Annual Transactions**

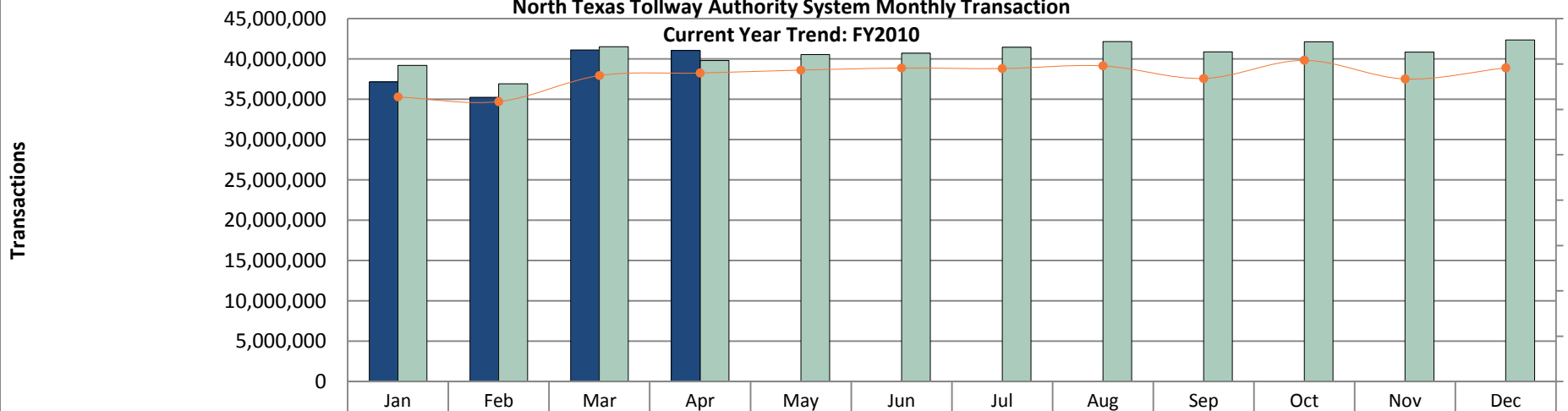
**Three Year Trend: FY2007 - FY2009**



	FY2007	FY2008	FY2009
Actual Transactions	2,127,159	2,048,354	1,834,394
Projected Transactions	2,144,866	2,075,822	1,891,900
Annual % Growth	2.3%	-3.7%	-10.4%

**North Texas Tollway Authority System Monthly Transaction**

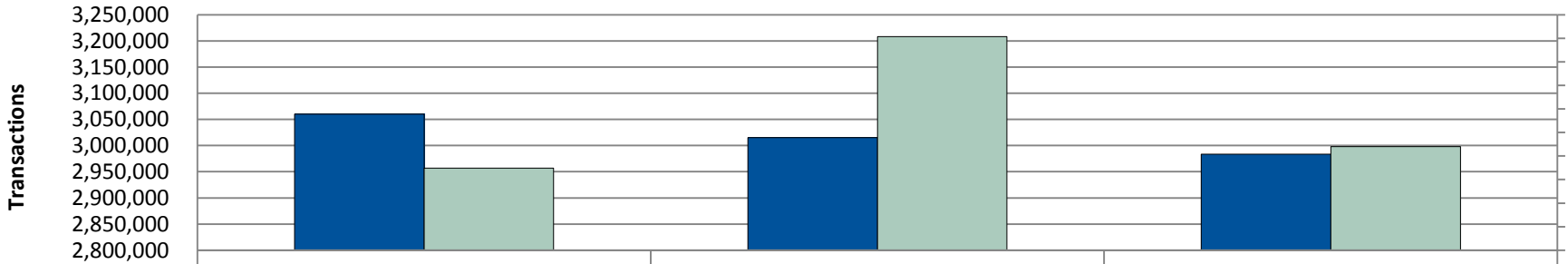
**Current Year Trend: FY2010**



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2010 % Growth vs. Prior Month	-4.5%	-5.2%	16.7%	-0.2%	-100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

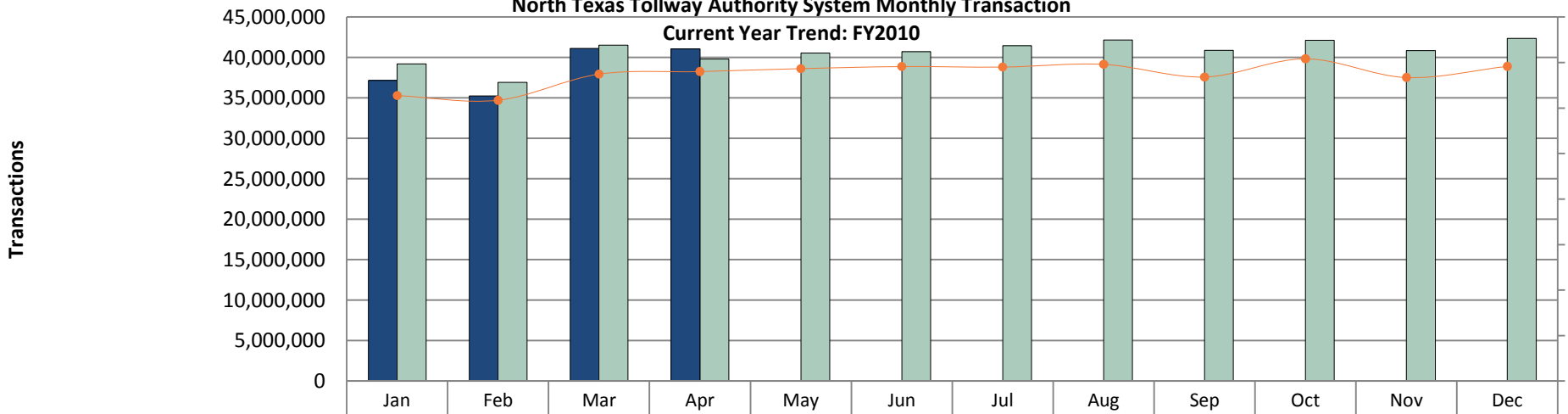
## Mountain Creek Lake Bridge

**MCLB Annual Transactions**  
Three Year Trend: FY2007 - FY2009



	FY2007	FY2008	FY2009
■ Actual Transactions	3,060,220	3,015,185	2,983,251
■ Projected Transactions	2,956,713	3,208,093	2,998,200
Annual % Growth	0.3%	-1.5%	-1.1%

**North Texas Tollway Authority System Monthly Transaction**  
Current Year Trend: FY2010



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
■ 2010 Actuals	37,165,205	35,242,407	41,133,575	41,062,184								
■ 2010 Projected	39,216,500	36,927,600	41,506,800	39,801,500	40,556,300	40,705,300	41,469,300	42,166,700	40,885,600	42,136,600	40,837,300	42,359,100
—● 2009 Actuals	35,286,637	34,708,112	37,944,396	38,261,871	38,626,274	38,881,934	38,819,552	39,155,840	37,587,072	39,843,826	37,523,211	38,908,222
2010 % Growth vs. Prior Month	-4.5%	-5.2%	16.7%	-0.2%	-100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%